

DETAILED ESTIMATES
OF
IRRIGATION, ELECTRICITY
AND
PUBLIC WORKS
FOR THE YEAR
1972-73

XXXIV, XXXV, XXXVI, XXXVII

43, 44, 45, 48, 50, 52, 94, 99, 100, 101, AND 103

INTRODUCTORY NOTE

In this Volume are shown Detailed Estimates and Appendices relating to Irrigation, Electricity and Public Works for the year 1972-73.

Appendix 'E' (details of works) consists only works costing over Rupees One lakh in each case. The limit fixed for bringing the works under the category of 'New Service' has been raised to Rs. Five Lakhs in each case.

Provisions in respect of Irrigation Works costing between Rupees One lakh and Five lakhs each are made under "49 Capital Outlay on I N E & D Works", those costing between Rupees Five lakhs to Fifteen lakhs each under "100 Capital Outlay on I N E & D. Works", and those costing over Rupees Fifteen lakhs each under "99 Capital Outlay on I N E & D Works". As regards Buildings and Communications Works those costing less than Rupees One lakh each are provided under "50 Public Works", those costing between Rupees One lakh and Five lakhs each under "52-Capital Outlay on Public Works" and those costing over Rupees Five lakhs each under "103 Capital Outlay on Public Works".

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REVENUE

XXXIV IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

Sub Major Minor and Sub Heads	Actuals 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
A IRRIGATION WORKS				
(1) Productive Works—				
(2) Unproductive Works—				
(i) Direct Receipts—				
a Water Rates	46 59 185	1 50 00 000	75 00 000	1 65 00 000
b Sales of Water	5 71 590	6 35 000	5 00 000	5 00 000
c Other Canal Produce	2 076	3 000	2 000	2 000
d Rents	70 302	1 12 000	1 20 000	1 45 000
e Recoveries of Expenditure		2 00 000	2 80 000	2 80 000
f Miscellaneous(a)	77 85 616	83 36 000	50 00 000	50 00 000
(ii) Indirect Receipts—				
g Portion of Land Revenue due to Works		10,000		
h Betterment Levy		15 00 000	12 00 000	55 00 000
i Deduct—Refunds	734	2 000	2 000	2 000
TOTAL A (2)	1 30 88 695	2 57 94 000	1 46 00 000	2 79 25 000
GRAND TOTAL—XXXIV	1 30 88 635	2 57 94 000	1 46 00 000	2 79 25 000

(a) Miscellaneous also includes receipts on account of Maintenance Cess

XXXIV. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL).

Sub Major, Minor and Sub-Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
(2) Unproductive Works.—				
(i) Direct Receipts—				
Water Rates—				
1 K.R.S. Irrigation Works— Water rates under Visveswaraya Canal ...	25,60,527	45,00,000	35,68,000	60,00,000
2 Nugu Reservoir Channels. }	...	...	...	...
3 Nugu Left Bank Channel. }	19,28,955	2,60,000	1,25,000	3,65,000
4 Other Works ... }	...	...	...	..
5 Ghataprabha L. B. Canal	...	16,30,000	6,50,000	15,45,000
6 Tunga Anicut ...	...	7,60,100	1,50,000	2,10,000
7 Bhadra Project ...	670	24,25,000	6,50,000	22,05,000
8 Kolchiweir ...	...	60,000	20,000	45,000
9 Ramanahalli ...	...	25,000	...	...
10 Areshankar ...	...	10,000	...	...
11 Kalaskop ...	...	20,000	...	...
12 T. B. Project Left Bank.	1,69,033	25,00,000	12,50,000	30,76,000
13 T. B. Project Right Bank.	...	8,00,000	3,50,000	11,42,000
14 Rajolibunda Diversion Scheme ...	...	70,500	30,000	43,000
15 Ambligola Project ...	...	1,50,000	65,000	1,50,000
16 Nagathana Tank ...	...	12,000	...	...
17 Dharma Project (including Dharma Channel)	...	8,04,000	1,25,000	2,32,000
18 Chickahole Project ...	...	30,000	15,000	15,000
19 Narayanapura Project ...	...	50,000	20,000	50,000
20 Hebbahalla Project ...	...	50,000	25,000	40,000

XXXIV. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

Minor and Sub Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
21 Vanivilas Sagar ...	...	1,10,000	50,000	1,60,000
22 Marconahalli ...	...	1,00,000	50,000	1,50,000
23 Kanva Project ...	...	1,00,000	50,000	1,00,000
24 Sangenahalli Tank ...	...	3,000	1,500	3,000
25 Hebballa Pickup Channel ...	...	...	...	...
26 Kariyala Project ...	...	15,000	7,500	15,000
27 T. B. P. High Level Canal ...	...	1,00,000	25,000	25,000
28 Vijayanagar Channel ...	...	3,00,000	1,25,000	4,55,000
29 Asundi Tank ...	...	5,000	2,000	5,000
30 Mamadapur Bandhara ...	...	...	...	...
31 Madag Tank ...	...	17,000	7,000	20,000
32 Medlari Tank ...	...	3,000	2,000	3,000
33 Hemmardl Tank ...	...	4,000	2,000	4,000
34 Dombal Tank ...	...	30,000	14,000	30,000
35 Mandi Bandhara ...	...	...	...	...
36 Hagaribommanahalli ...	...	800	...	5,000
37 Bishal Channel ...	...	1,000	1,000	5,000
38 Kenchanakere ...	...	1,15,000	1,00,000	2,25,000
39 Chandrapalli Project ...	...	20,000	10,000	50,000
40 Hathikoni Project ...	...	16,000	10,000	25,000
41. Chitwadgi irrigation Scheme ...	...	...	...	30,000
Total a ...	46,59,185	1,50,00,000	75,00,000	1,65,00,000
b Sales of Water—				
1 K.R.S. Irrigation Works ...	3,39,808	5,00,000	4,98,000	4,72,000
2 Ghataprabha L.B. Canal ...	...	2,000	2,000	21,000
3 T.B. Board ...	1,24,786	1,33,000	...	...
4 Bhadra ...	...	...	...	...
5 T. B. Project (Right Bank). ...	...	...	...	...
6 T. B. Project (Left Bank). ...	...	...	...	...
7 Other Works ...	1,06,996	...	...	...
Total b ...	5,71,590	6,35,000	5,00,000	5,00,000
c Other Canal Produce				
1 K.R.S. Irrigation Works...	2,076	3,000	2,000	2,000

XXXIV. IRRIGATION, NAVIGATION, EMBANKMENT, AND DRAINAGE WORKS (COMMERCIAL)

Minor and Sub Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
d Rents—				
1 K.R.S. Irrigation Works ...	61,272	63,000	63,000	68,000
2 T.B. Board ...	...	43,600	53,200	53,200
3 Nugu Works ...	...	600	4,000	4,000
4 Ghataprabha L. B. Canal	769	...	...	15,000
5 Vani Vilas Water Works	...	...	...	...
6 Maroonahalli ...	...	3,000	3,000	3,000
7 Kanva Project ...	...	800	800	800
8 T. B. Project (Right Bank).	...	...	...	...
9 T. B. Project (Left Bank).	...	...	...	...
10 Tunga Anicut ...	2,131	...	...	...
11 Bhadra Project ...	506	...	...	...
12 Rajolibunda Diversion Scheme ...	...	...	...	...
13 Kolubi Weir Project ...	...	...	...	...
14 Ambligola Project ...	...	...	...	...
15 Other Works ...	...	...	...	...
16 Chandrampalli Project ...	5,605	1,000	1,000	1,000
Total d ...	70,302	1,12,000	1,20,000	1,45,000
e Recoveries of Expenditure—	...			
1 K.R.S. Irrigation Works ...	...	1,25,000	1,80,000	1,80,000
2 Other Works ...	...	...	...	...
3 Ghataprabha L. B. Canal	...	...	...	...
4 Chandrampalli Project ...	...	75,000	1,00,000	1,00,000
Total e ...	...	2,00,000	2,80,000	2,80,000
f Miscellaneous—(i)—				
1 K.R.S. Irrigation Works	32,96,009	30,00,000	3,20,000	3,20,000
2 T. B. Board	...	...	...	...
3 Other Works ...	...	...	...	...
4 Ghataprabha L. B. Canal	44,04,932	35,00,000	6,10,000	2,44,700
5 Kolubi weir	4,482	100	...	...
6 Vanivilas Sagar	...	...	...	...
7 Maroonahalli	...	300	300	300
8 Kanva Project	...	...	...	...
9 T. B. Project (Right Bank).	...	...	...	...
10 T.B. Project (Left Bank).	...	...	...	...

XXXIV. IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

Minor and Sub Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
11 Sanganahalli Tank	...	...	...	1,000
12 Tunga Anicut	20	...	...	...
13 Nugu Reservoir	...	...	...	...
14 Bhadra Project	80,173	8,00,000	...	...
15 Rajollbunda Diversion Scheme	...	...	...	...
16 Hebbahalla Pick up Channel	...	...	...	...
17 Ramanahalli Tank	...	...	...	...
18 Kariyala Project	...	...	...	...
19 Narayanaspur Project	...	...	...	...
20 Ambliigola Project	...	...	...	...
21 Dharma Project (including Dharma Canal)	...	...	...	...
22 Hebbahalla Project	...	...	89,700	40,000
23 Chikahole Project	...	...	...	18,000
Total (I)	77,85,618	68,00,400	10,00,000	6,91,000
(II) Maintenance Cost	...	15,35,600	40,00,000	48,70,000
Total. f	77,85,618	83,36,000	50,00,000	55,61,000
(iv) Indirect Receipts—				
E. Portion of Land Revenue due to Works.—				
1 K. R. S. Works	...	...	...	...
2 Other Works	...	10,000	...	...
3 Dharma Project (including Dharma Channel)	...	...	...	...
Total. g	...	10,000	...	...

XXXIV IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

Minor, and detailed Heads.	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
h. Betterment levy				
1 Ghataprabha Project	20,000	20,000	21,11,000
2 Nugu Reservoir Project.
3 Hebbahalli Project	3,00,000	3,00,000	3,50,000
4 Nugu Left Bank Canal
5 Tunga Anicut works
6 Bhadra Project	6,00,000	1,50,400	21,66,000
7 Kolchi weir
8 Ramanahalli
9 Narayanapura Project
10 Other Works (Nagathane Tank)
11 T.B. Project Left Bank —	5,38,600	7,00,000
12 T.B. Project Right Bank	...	3,40,000	15,000	41,000
13 Rajolibunda Diversion Scheme
14 Ambligola Project
15 Kariyala Tank
16 Dharma Project
17 Chickahole Project
18 Sangenahalli Tank
19 Kankana Project
20 T. B. Project High Level Canal, Stage I	1,00,000	50,000	1,000
21 Hagaribommanahalli	5,000	...	2,000
22 Vijayanagar Channels	4,000	...	3,000
23 Chandrampalli Project	10,000	...	...
24 Hathikari Project	1,16,000	10,000	10,000
25 Other Works	5,000	1,16,000	1,16,000
Total h.	15,00,000	12,00,000	55,00,000
i Deduct—Refunds—				
1 K.R.S Irrigation Works.	134	2,000	1,000	1,000
2 Ghataprabha L.B. Canal
3 Other Works.	1,000	1,000
Total i ...	134	2,000	2,000	2,000

XXXV. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (NON-COMMERCIAL)

Sub Major Minor and Detailed Heads	Accounts 19 0 71	Budget Estimates 1971 72	Revised estimates 1971 72	Budget Estimates 1972 72
A IRRIGATION WORKS				
(i) Direct Receipts—				
a Water Rates	4 69 822	25,00,000	25,00,000	25,00,000
b. Water Supply to Towns		..	..	..
c Sales of Water	..	..	..	..
d Other Canal Produce	..	..	..	..
e Rents	..	..	..	..
f Recoveries of Expenditure	..	..	..	..
g Miscellaneous *	8 25,905	30,00,000	30,00,000	30,00,000
(ii) Indirect Receipts—				
h Portion of Land Revenue due to Works		..	..	..
i Betterment levy		5,10,000	5,01,000	5,01,000
j Deduct.—Refunds	11,194	10 000	1,000	1,000
Total A ...	12,84 533	60,00,000	60,00,000	60,00,000
B Navigation Embankment and Drainage Works —				
(i) Direct Receipts—				
a. Rents	..	..	..	..
b. Recoveries of Expenditure	..	..	..	..
c Miscellaneous—				
1 Other Channel Produce	..	..	..	..
2 Other Items	..	..	..	..
d. Deduct —Refunds	..	..	..	..
Total B ...	..	..	..	..
Grand Total—XXXV ..	12,84,533	60,00,000	60,00,000	60,00,000

* 'Miscellaneous' also includes receipts on account of "Maintenance Cess"
 'ಸೂಚನೆ' 2-4-72ರಂದು ಮುಖ್ಯಮಂತ್ರಿಗಳಿಗೆ ಸಲ್ಲಿಸಿದ 'ಮುಖ್ಯಮಂತ್ರಿಗಳಿಗೆ ಸಲ್ಲಿಸಿದ'

DEMAND No 2) IRRIGATION ETC,—(COMMERCIAL)

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972-73

Demand for Grant (Voted)

Rs 17,05,00,000

43 IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS
(Commercial)

Sums by Sub Major and Minor Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
A IRRIGATION WORKS				
UNPRODUCTIVE WORKS—				
(i) Working Expenses—				
a Extensions and Improvements	6,22 3'9	6 67 000	7,50,000	10 14 000
b Maintenance and Repairs	1,75,65,367	1 74 00 000	1 76 50 000	1 80 00 000
c Establishment	34,74,446	37 10 000	35 31,000	41,87,000
d Tools and Plant	11,26,098	10 11 000	10,44 000	9 45 000
e Suspense		— 3 10 000	— 2 99 000	— 1 01,000
f Miscellaneous		4 25 000	4,00,000	4,00,000
Total A (i)	2,27,33,280	2 30 03 000	2,30 76 000	2 44 45,000
(ii) Interest	11,15,79,746	11,84,37 000	12 82,24 000	14 58 55 000
(iii) Other Revenue Expenditure				
Total A	13,43,68,026	14 14 40 000	15 13 00 000	17 03 00 000
Net Total—43	13,43,68,026	14 14 40 000	15 13 00 000	17,03 00 000
Add Recoveries		6 16 000	11 15 000	2,00 000
Gross Total—43	13,43,68,026	14 20 56 000	15 19 15 000	17,05 00 000

13. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).

Sub Major, Minor and Sub-Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
A. IRRIGATION WORKS				
Unproductive Works—				
(a) Working Expenses—				
a Extensions and Improve- ments—				
I. DHARWAR CIRCLE				
Other works ...	1,51,012	66,000	1,00,000	70,000
II. BEISAM CIRCLE—				
Other Works ...	83,214	84,000	1,00,000	84,000
III GOVERNMENT SHARE OF EXPENDITURE PAYABLE TO T.P. BOARD.				
1. T.B.P. Low Level Canal ...	2,88,677	3,67,000	4,18,000	2,40,000
2. T.B.P. High Level Canal ...				
Total III ...	2,88,677	3,67,000	4,18,000	2,40,000
IV. MYSORE CIRCLE				
I. NUGU PROJECT	1,04,436	1,50,000	1,32,000	1,50,000
II. K. R. S. ...		...	...	3,95,000
III. CHICKHOLE PROJECT ...		...	...	75,000
Total a ...	6,22,369	6,67,000	7,50,000	10,14,000
b. Maintenance and Repairs—				
I DHARWAR CIRCLE—				
1. Other Works ...	1,29,615	67,000	1,00,000	1,00,000
2. Dharma Project (Inclndine Dharara Canal) ...	48,026	50,000	73,000	50,000
Total b I	1,77,641	1,17,000	1,73,000	1,50,000
II MYSORE CIRCLE—				
1. Krishnarajasagara works ...	28,77,069	27,96,000*	30,00,000	30,00,000
2. Hebbahalla Pick-up Channel.	1,04,453	80,000	1,00,000	1,00,000
3. Nugu Reservoir ...	3,31,003	3,22,000	3,00,000	4,00,000
4. Hebbahalla Project ...	42,704	40,000	50,000	50,000
5. Chickhole's Project ...	73,475	54,000	50,000	50,000
6. Other Works ...	1,14,674	...	...	...
7. Visvesvarajah Channel ...	66,944	...	...	...
Total b. II ...	36,10,822	32,92,000	35,00,000	36,00,000

*See Appendix "E" Page-239

43. IRRIGATION, NAVIGATION, FRESHWATER AND DRAINAGE WORKS (Commercial)

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
III BHADRA CANAL CIRCLE—				
1 Bhadra Reservoir Project	34 25 577	36 00,000	33,00,000	35,00,000
2 Tunga Ancient Channel	3,55,699	3,00,000	3 00,000	2,25 000
3 Other Works				
Total—b III	37,81,475	39,00 000	36 00,000	37,25,000
IV BELGAUM CIRCLE—				
1 Kolchi Weir Project	59 088	95 000	85,000	1 00 000
2 Ramensballi Tank	817	18 000	25,000	30,000
3 Arshankar Tank		16 000	20,000	25,000
4 Kalaskop Tank		16 000	30 000	33 000
5 Other Works	1,98,305			
6 Narathada Tank	7 852	10,000	14 000	15,000
Total b IV	2,66 063	95 000	1,71 000	2,00,000
V GHATAPRABHA PROJECT CIRCLE—				
1. Ghataprabha Project		10 00,000	8 50 000	9 00,000
2 Other Works	10 68 003	2,00,000	2 00,000	2 00,000
Total—b V	10 68,003	12 00 000	10 50,000	11 00 000
VI SRIMOGA CIRCLE—				
1 Ambligola Project	32 410	40 000	40,000	40,000
2 Kariyala Project	12 238	14,700	15,000	15 000
3 Nayanapura Project	8,811	22,700	25 000	25,000
4 Sangenihalli Tank	6,418	8 400	9,000	9 000
5 Variviles Sagar	71,453	2,68,500	3,00,000	3,00 000
6 Other Works	6,35,993	3,05,000	3,21,000	2,51,000
Total—b VI	7,74,323	6,49 300	7,10 000	6 40 000
VII TUNGABHADRA PROJECT CIRCLE—				
1 Tungabhadra Project (Right Bank)	12 05,790	12 00,000	14,00,000	15,00 000
2 Tungabhadra Project (Left Bank)	51,43,714	53,70,000	53,00,000	53,30,000
3 Rajolibunda Diversion Scheme	1 81,930	2,00,000	2 00 000	2,00,000
4 Vijayanagara Channel (Old Basavanna Channel)	91,175	1,00 000	1,00,000	1,00,000
5 Other Works	5 413			
6 T B Project	10,556			30,000
Total—b VII	66,39 578	68,70,000	70,00,000	71,60 000

43 IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).

Minor, Sub and Detailed of Heads of Appropriation	Accounts 1970-71	Budget Estimate 1971-72	Revised Estimate 1971-72	Budget Estimate 1972-73
VIII GOVERNMENT SHARE OF EXPENDITURE PAYABLE TO T. B. BOARD				
1. T. B. P. Low Level Canal...	5,89,731	5,66,700	6,59,000	5,34,000
2. T.B.P. High Level Canal ...		1,20,000	1,34,000	1,16,000
Total—b. VIII ...	5,89,731	6,86,700	7,93,000	6,50,000
IX BANGALORE CIRCLE-				
1 Kanva Project ...	41,414	1,00,000	90,000	1,00,000
2 Maroonahalli ...	1,21,079	1,50,000	1,35,000	1,55,000
3 Gundamgero Tank ...	1,350	5,000	5,000	5,000
4 Chikondanahalli Tank ...	...	...	...	...
5 Sonnickenahalli Tank ...	...	20,000	20,000	20,000
6 Mangala Project ...	...	30,000	20,000	20,000
7 Other Works ...	1,28,829	...	30,000	50,000
Total—b IX ...	2,92,672	3,05,000	3,00,000	3,50,000
X MAINTENANCE OF WATER COURSES UPTO A CAPACITY OF ONE CUSEC				
	67,761	1,25,000	40,000	35,000
XI GULBARGA CIRCLE				
1 Hathikoni Project ...	33,751	50,000	50,000	50,000
2 Chandranpalli Project ...	...	10,000	10,000	10,000
3. Other works ...	15,701	...	...	...
Total—b. XI ...	49,455	60,000	60,000	60,000
XII Special Repairs				
	2,48,344	1,00,000	2,50,000	3,00,000
Total — b. ...	1,75,65,367	1,74,00,000	1,76,50,000	1,80,00,000
c Establishment —				
I MYSORE CIRCLE				
1 Establishment Charges—				
Pay of Officers ...	...	...	...	...
Pay of Establishment ...	95,122	1,48,700	88,400	1,57,000
Dearness Allowance ...	69,394	1,12,000	69,900	1,14,100
Other Allowances ...	12,608	1,300	6,300	2,800
2 Travelling Allowance ...	26,109	20,000	16,000	10,000
3 Other Charges ...	7,871	18,000	15,000	10,000
4. Pensionary Charges ...	...	...	...	...
Total—c. I ...	2,11,104	3,00,000	1,95,600	2,93,900
II BELGAUM CIRCLE—				
1. Establishment Charges—				
Pay of Officers ...	...	...	...	...
Pay of Establishment ...	6,256	13,800	11,000	14,200
Dearness Allowance ...	4,203	14,700	10,000	12,900
Other Allowances ...	175	200	200	800
2. Travelling Allowance ...	2,643	...	...	...
3. Other Charges ...	...	...	...	...
4. Pensionary Charges ..	...	2,400	2,400	2,400
Total—c. II ...	13,277	31,100	23,600	30,300

43 IRRIGATION NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

Minor Sub and Detailed Heads of Appropriation	Account 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
III GHATAPRABHA PROJECT CIRCLE —				
1 Establishment Charges—				
Pay of Officers	9 527	7 500	7 500	7 900
Pay of Establishment	77 890	76 000	65 000	69 500
Dearness Allowances	60 125	64 500	47 300	70 000
Other Allowances	(—) 68	600	600	2 100
2 Travelling Allowance	6 167	13 700	10 000	18 000
3 Other Charges	1 932	2 900	3 000	13 900
4 Pensionary Charges		11 400	11 400	10 000
Total—c III	1 55 493	1 76 600	144 800	2 11 400
IV BHADRA PROJECT CIRCLE —				
1 Establishment Charges —				
Pay of Officers	533			
Pay of Establishment	96 899	74 000	70 000	81 600
Dearness Allowance	69 872	55 700	45 000	55 100
Other Allowances	2 591	800	600	3 100
2 Travelling Allowance	6 672	6 700	4 200	6 700
3 Other Charges	1 797	700	700	700
4 Pensionary Charges		8 300	8 300	8 800
Total—c IV	1 77 354	1 46 300	1 29 000	1 59 000
V DHARWAR CIRCLE —				
1 Establishment Charges—				
Pay of Officers	136	11 100	11 600	13 400
Pay of Establishment	2 443	10 300	7 100	12 100
Dearness Allowance	122		200	200
Other Allowances				
2 Travelling Allowance	66	500	500	1 000
3 Other Charges				
4 Pensionary Charges		600	600	
Total—c V	4 767	22 500	18 000	26 700

43 IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
VI STAFF FOR LEVY AND COLLECTION OF BETTER- MENT CONTRIBUTION AND WATER RATE UNDER THE DIVISIONAL COMMIS- SIONERS, BANGALORE, MYSORE—AND BELGAUM DIVISIONS.—				
(i) BANGALORE DIVISION—				
1 Establishment Charges—				
Pay of Officer ...	4,267	...	...	...
Pay of Establishment ...	1,51,965	1,74,000	1,50,000	1,97,500
Dearness Allowance ...	1,29,680	1,38,000	1,20,000	1,46,700
Other Allowances ...	...	1,500	1,500	4,400
2 Travelling Allowance ...	...	8,000	8,000	9,000
3 Other Charges ...	2,865	2,000	1,000	2,000
4 Pensionary Charges ...	..	11,000	11,000	11,000
 Total (i) ...	2,88,777	3,35,100	2,91,500	3,71,000
(ii) MYSORE DIVISION—				
1 Establishment Charges—				
Pay of Officers ...	2,999	...	...	...
Pay of Establishment ...	2,27,542	1,14,300	1,00,000	1,49,200
Dearness Allowance ...	1,75,685	87,400	70,000	1,01,000
Other Allowances ...	...	2,900	1,900	2,300
2 Travelling Allowance ...	...	7,000	6,000	4,000
3 Other Charges ...	5,228	2,000	1,000	2,000
4 Pensionary Charges ...	...	8,000	8,000	8,000
 Total (ii) ...	4,11,454	2,21,600	1,86,900	2,66,500
(iii) BELGAUM DIVISION—				
1 Establishment Charges—				
Pay of Officers ...	...	...	...	...
Pay of Establishment ...	80,278	65,100	50,000	60,500
Dearness Allowance ...	59,934	43,600	40,000	40,700
Other Allowances ...	...	400	400	1,000
2 Travelling Allowance ...	...	6,000	4,600	6,000
3 Other Charges ...	99	1,000	500	1,000
4 Pensionary Charges ...	...	2,000	2,000	2,000
 Total (iii) ...	1,40,311	1,18,100	97,500	1,11,200
 Total—c.VI. ...	8,40,542	6,74,800	5,75,900	7,48,700

43. IRRIGATION, NAVIGATION, EMBAKMENT AND DRAINAGE WORKS (COMMERCIAL)

Minor, Sub and Detailed Heads of Appropriation	Accounts 1971-72	Under Estimate 1971-72	Revised Estimates 1971-72	End of Estimates 1971-72
VII KARUN PROJECT CIRCLE— (Nuga Sub-Division)				
1 Establishment Charges—				
Pay of Officers ...	5,851	9,000	9,000	9,100
Pay of Establishment ...	13,000	20,000	18,000	21,100
Dearness Allowance ...	5,196	16,000	13,000	15,200
Other Allowances ...	2,582	...	...	2,600
2 Travelling Allowance ...	...	5,800	4,000	5,000
3 Other Charges ...	...	300	300	800
4 Pensionary Charges ...	...	...	...	...
Total—C. VII ..	29,636	58,400	44,300	56,200
VIII. TUNGABHADRA PROJECT CIRCLE AUNIBAD				
1 Establishment Charges—				
Pay of Officers ...	2,430	10,300	18,100	18,800
Pay of Establishment ...	9,500	34,000	40,000	57,400
Dearness Allowance ...	7,58	24,200	31,000	43,000
Other Allowances ...	1,211	1,000	2,600	9,100
2 Travelling Allowance ...	2,125	6,000	4,500	29,000
3 Other Charges ...	339	2,000	3,000	10,000
4 Pensionary Charges ...	...	5,500	5,000	10,800
Total—C. VIII ..	23,859	88,600	100,800	1,84,900
IX GOVERNMENT SHARE OF EXPENDITURE PAYABLE TO TUNGABHADRA BOARD				
1 T.B.P. Low Level Canal ...	...	2,85,000	3,37,000	3,20,000
2 T.B.P. High Level Canal ...	...	1,00,000	61,000	53,000
Total ...	...	4,11,000	3,98,000	3,73,000
X ESTABLISHMENT CHARGES TRANSFERRED FROM '60 PUBLIC WORKS, ..	20,04,793	18,00,000	19,00,000	21,00,000
XI PENSIONARY CHARGES (ALL CIRCLES) ...	13,622	...	...	...
XII BANGALORE CIRCLE—				
1 Establishment Charges—				
Pay of Officers ...	...	...	...	...
Pay of Establishment ...	...	...	...	...
Dearness Allowance ...	...	...	...	...
XIII MANGALORE CIRCLE—				
1 Establishment Charges—				
Pay of Officers ...	...	...	...	...
Pay of Establishment ...	...	...	...	...
Dearness Allowance ...	...	...	...	...
Total—C ...	24,74,446	37,10,000	35,31,000	1,87,000

Demand No. 30—IRRIGATION ETC.,—(Non-Commercial)

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972-73.

Total of sums Charged	....	Rs. 10,000
Demand for Grant (Voted)	....	Rs. 4,51,80,000

44. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS
(Non-Commercial)

Summary by Sub Major and Minor Heads of Appropriation	Account's 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
A. Irrigation Works—				
(i) WORKS—				
a. Works Voted ...	1,27,795	...	1,50,000	1,50,000
Charged ...	...	10,000	10,000	10,000
b. Maintenance & Repairs	2,44,57,800	2,10,00,000	2,45,00,000	2,50,29,000
c. Establishment ...	30,00,183	46,08,000	32,28,000	36,00,000
d. Tools and Plant ...	25,54,648	14,05,000	13,00,000	13,00,000
e. Suspense ...	1,35,581	1,20,000	1,00,000	2,20,000
(ii) MISCELLANEOUS EXPENDITURE—				
ee. Establishment ...	63,32,979	69,04,000	70,70,000	80,00,000
f. Miscellaneous ...	20,88,961	35,97,000	30,00,000	32,00,000
g. Grants-in-aid ...	25,27,603	25,00,000	25,00,000	25,50,000
gr. Add-Capital Expenditure Transferred from "100 Capital Outlay on I.N.E. and D. Works (Non-Commercial)" ...	11,03,201	5,51,000	5,51,000	5,51,000
h. Development Schemes ...	...	...	...	...
Total A Voted ...	4,23,28,707	4,07,85,000	4,24,00,000	4,46,00,000
Charged ...	...	10,000	10,000	10,000
Total—44. (Net) Voted...	4,23,28,707	4,07,85,000	4,24,00,000	4,46,00,000
Charged...	...	10,000	10,000	10,000
 Add—Recoveries ...	...	6,00,000	5,80,000	5,80,000
Total—44 (Gross) Voted...	...	4,13,85,000	4,29,80,000	4,51,80,000
Charged ...	...	10,000	10,000	10,000

44. IRRIGATION, NAVIGATION, EMPOWERMENT AND DRAINAGE WORKS (Non-Commercial)

Minor, Sub and Detailed Heads of Appropriation	Accounts 1971-72	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a. Works.—				
I. Normal Works—				
(i) ORIGINAL WORKS—Minor Kaveri ..		...	...	...
(ii) RESTORATION OF TANKS.		...	80,000	51,000
(iii) CONSTRUCTION OF NEW TANKS AND PICK UPS AND IMPROVEMENT OF RIVER, TANKS, FEEDER AND PICK UP CHANNELS ...	1,27,795	...	1,00,000	1,00,000
(iv) EXPENDITURE FOR CHARGED ITEMS ..		10,000	10,000	10,000
Total a. { Voted ..	1,27,795	...	1,50,000	1,50,000
{ Charged ...	...	10,000	10,000	10,000
b. Maintenance and Repairs				
(i) MAINTENANCE—				
1. Mysore Circle ...	...	...	...	2,60,000
2. Bangalore Circle ...	39,621	...	...	1,23,000
3. Shimoga Circle ...	29,680	1,10,000	1,10,000	1,00,000
4. Belgaum Circle ...	62,529	...	...	10,000
5. Gulbarga Circle ...	1,73,037	90,000	2,00,000	2,01,000
6. Mangalore Circle ...	1,31,851	1,20,000	1,50,000	1,40,000
7. Tungabhadra Project Circle, Munirabad ...	12,06,715	11,00,000	13,00,000	11,60,000
8. Tungabhadra Canal Circle, Yermargu ...	76,491	75,000	75,000	80,000
9. Mysore Engineering Research Station ...	73,685	80,000	80,000	80,000
10. Drainage and Reservoir Division under Chief Engineer Irrigation (North) Dharwar ...	9,764	10,000	9,300	10,000
11. Bhadra Reservoir Circle ...	...	...	...	...
12. Ghataprabha Project Circle.	...	...	...	...
13. Dharwar Circle ...	30,571	5,000	14,000	15,000
Total b. (i) ...	18,32,233	15,90,000	19,38,000	18,24,000

44. Irrigation, Navigation, Embankment and Drainage Works (for Commercial)

Minor, Sub and Detailed Heads of Appropriation		Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
(ii) REPAIRS.—					
(a) Normal—					
1	Mysore Circle ...	40,98,891	34,00,000	42,00,000	41.50,000
2.	Bangalore Circle ...	31,58,642	32,00,000	29,00,000	32,00,000
3.	Shimoga Circle ...	39,89,923	38,00,000	35,00,000	34,00,000
4.	Belgaum Circle ...	5,38,376	6,75,000	77,000	7.50,000
5.	Gulbarga Circle ...	8,09,693	5,00,000	9,90,000	10,00,000
6.	Mangalore Circle ...	2,61,577	2,35,000	3,15,000	3,00,000
7.	Dharwar Circle ...	9,38,411	10,00,000	10,00,000	10.50,000
8.	Ghataprabha Project Circle ...	...	...	...	...
9.	Mysore Engineering Research Station, K. R. S....	...	...	...	...
10	Investigation Circle, Gulbarga ...	...	...	...	...
	U K. P. Circle ...	1,149	...	...	...
11.	T.B. Project Circle ...	54,601	...	...	...
12.	Investigation Project Construction Circle, Mysore C.E. North (ID&D) ...	301	...	...	...
13.	Kubini Project Circle ...	...	...	...	...
Total b. (ii) ...		1,38,61,563	1,23,10,000	1,29,82,000	1,38,70,000
(B) Repairs to Flood Damages.—					
1.	Mysore Circle ...	9,18,025	3,00,000	12,00,000	7,00,000
2.	Bangalore Circle ...	18,93,494	16,00,000	19,50,000	19,25,000
3.	Shimoga Circle ...	14,81,282	7,00,000	15,54,000	14,00,000
4.	Belgaum Circle ...	5,086	50,000	30,000	50,000
5.	Dharwar Circle ...	46,914	50,000	2,30,000	1,30,000
6.	Gulbarga Circle ...	45,968	15,000	15,000	50,000
7.	Mangalore Circle ...	56,107	1,15,000	1,00,000	1,00,000
8.	P.H.E.C., Dharwar ...	...	...	...	...
9.	Drainage and Research Division under the CEI (North) ...	...	...	...	...
Total b (ii) (B) ...		41,51,904	28,37,000	50,87,000	43,55,000
(C) Special Repairs ...		43,27,095	42,70,000	45,00,000	45,00,000
Total b ...		2,44,57,800	2,10,00,000	2,45,00,000	2,50,29,000

EXPENDITURE

44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Minor, Sub and Detailed Heads of Appropriation	Accounts 1971-72	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimate 1972-73
c. Establishment —				
I Specific Staff				
(i) MYSORE CIRCLE				
<i>(Mysore Engineering Research Station)</i>				
1 Establishment Charges—				
Pay of Officers ...	36,087	39,000	39,000	34,00
Pay of Establishment ...	6,630	67,400	67,400	62,300
Dearness Allowance ...	33,488	41,000	41,500	41,900
Other Allowances ...	755	300	300	800
2 Travelling Allowance	7,330	9,000	9,000	5,000
3 Other Charges	335	600	600	600
Total c I (i)	90,635	1,57,900	1,57,000	1,54,100
(ii) GHATAPRABHA CIRCLE PROJECT				
1 Establishment Charges—				
Pay of Officers ...	16,115	9,300	800	...
Pay of Establishment ..	43,564	22,700	2,400	...
Dearness Allowance ...	33,022	14,800	1,400	...
Other Allowances ..	5,182	6,000	600	...
Travelling Allowances ..	7,652	4,200	1,000	...
Other Charges ..	1,764	1,500	200	...
Total c I (ii)	1,13,199	68,300	6,400	...

44. Irrigation, Navigation, Enbankment and Drainage Works (Non-Commercial)

Minor, Sub and Detailed Heads of Appropriation	Accounts 1973-74	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
c. Establishment.—				
(iii) TUNGABHADRA PROJECT CIRCLE.—				
1 Establishment Charges—				
Pay of Officers ...	8,245	4,200	4,200	5,070
Pay of Establishment ...	40,991	84,700	84,700	31,210
Dearness Allowance ...	26,774	21,107	21,540	21,510
Other Allowances ...	3,642	7,800	7,800	12,100
2 Travelling Allowances ...	6,669	1,300	1,300	1,300
3 Other Charges ...	350	400	400	530
Total c I (iii) ...	86,674	69,910	69,900	76,630
(iv) BELGAUM CIRCLE.—				
1 Establishment Charges—				
Pay of Officers ...	2,568	10,600	54,000	11,000
Pay of Establishment ...		7,900	7,800	8,000
Dearness Allowance ...		300	900	9.0
Other Allowances ...				
2 Travelling Allowance ...		700	500	600
3 Other Charges ...		500	500	500
Total c I (iv) ...	2,568	20,000	19,100	21,000
(v) Staff for maintenance of Tanks transferred from Revenue Deptt. to P.W.D.	...	20,00,200	4,75,800	6,49,300
II Add—Estt. Charges transferred from '60 Public Works.'	27,07,037	11,00,000	25,00,000	27,00,000
III. Deduct—Recoveries ...	...	...	...	...
Total c ...	30,00,133	33,77,000	32,29,00	36,00,00

EXPENDITURE

Irrigation, Navigation, Embankment and Drainage Works (Non Commercial)

Major Sub and detailed Heads of Appropriation		Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
d Tools and Plant					
(i) NEW SUPPLIES					
1 Shimoga Circle	4 434				
2 Belgaum do	6 954				
3 Gulbarga do	10 517				
4 Mysore Engineering Research Station	1 31 369		1 65 000	1 20 000	80 000
5 Investigation Circle Dharwar	35 440				
6 Drainage and Irrigation Division Research	(—) 6 947		2 00 000	80 000	75 000
7 Investigation Circle Gulbarga	22 297				
8 Investigation Circle Mysore	6				
9 Dharwar Circle	1 83 453				
10 Kabin Project Circle	20 193				
11 Y K P Circle	20 151				
12 Irrigation Circle Yeramangus	38 223				
13 Irrigation Circle Dharwar	4 66 120		3 65 000	2 00 000	1 55 000
Total d (i)					
(ii) REPAIRS AND CARRIAGE —					
1 Mysore Circle	29 844				
Bangalore do	18 515				
Shimoga do	56 427				
Belgaum do	47 623				
Gulbarga do	35 846				
Mysore Engineering Research Station	93 260		95 000	80 000	85 000
Drainage and Research Division		45 000			
Investigation Circle Yeramangus	13 347			20 000	10 000
Investigation Circle Mysore	1 10 497				
Investigation Circle Gulbarga	71,890				
(North)	28 671				
Charges Transferred to Public Works	15 19 017		—		
Project construction Mysore	46 270	9 00 000	10 00 000	1 050 000	
Yeramangus Project	17 215				
Total d (ii)	20 88 528	10 40 000	11 00 000	11 45 000	
Total d	25 54 648	14 05 000	13 00 000	13 00 000	

44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Major, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
e. Suspense.				
(i) DEBITS				
1. I. P. Circle Mysore ...	(—) 35	...	...	...
2. Mysore Engineering Research Station ...	2,63,825	4,50,000	4,50,000	4,50,000
3. Irrigation Investigation Circle Dharwar.	80,707	...	...	...
4. Drainage and Research Divi- sion under Chief Engineer (North) Dharwar ...	1,18,001	70,000	80,000	2,00,000
5. Irrigation Circle, Dharwar.	23,481	...	...	...
6. Mangalore Circle ...	...	50,000		
7. Ghataprabha Project Circle ...	...	50,000	50,000	50,000
8. Malaprabha Project Circle ...	706	50,000	50,000	50,000
9. Upper Krishna Project Circle ...	53,670	50,000	50,000	500,00
10. Dharwar Circle ...	3,073			
11. Shimoga Circle ...	3,478			
12. Gulbarga Circle ...	1,308			
13. I. I. Circle, Gulbarga ...	29,627			
Total e. (i) ...	5,77,817	7,20,000	6,80,000	8,00,000
(ii) CREDITS.				
1. Belgaum Circle ...	96	...	...	...
2. Mysore Engineering Research Station ...	2,48,854	3,50,000	3,50,000	3,50,000
3. Irrigation Investigation Circle, Dharwar.	84,566	...	...	...
4. Drainage and Research Division, Chief Engineer Irrigation (North) Dharwar.	34,853	50,000	80,000	80,000
5. Investigation Circle, Mysore.	26,337	...	...	...
6. Mangalore Circle ...	...	50,000	...	...
7. Ghataprabha Project Circle ...	...	50,000	50,000	50,000
8. Malaprabha Project Circle ...	752	50,000	50,000	50,000
9. Upper Krishna Project Circle ...	21,181	50,000	50,000	50,000
10. Dharwar Circle ...	4,270			
11. Shimoga Circle ...	2			
12. Gulbarga Circle ...	532			
13. I. P. Construction Circle Mysore ...	9,460			
14. I. I. Division Gulbarga ...	11,333			
Total e. (ii) ...	4,42,236	6,00,000	5,80,000	5,80,000
Total e. ...	1 85,581	1,20,000	1,00,000	2,20,000

EXPENDITURE

44. Irrigation, Navigation, Embankment and Drainage Works (Non Commercial)

Miscellaneous and Developmental Works of Agriculture	Account to 1970-71	Budget Estimate 1971-72	Revised Estimate 1971-72	Budget Estimate 1972-73
(ii) MISCELLANEOUS EXPENDITURE —				
(a) Establishment —				
SURVEY ESTABLISHMENTS —				
(i) GULBARGA CIRCLE				
Establishment Charges —				
Pay of Officers		39 400	39 400	34,000
Pay of Establishment		1 76 700	1 76 700	1 93 400
Dearness Allowance		1 17 700	1 17 700	1 18,800
Other Allowances		3 900	3 900	20 000
Travelling Allowance		25 000	25 000	20 000
Other Charges		10 500	10 500	10 000
Total (i)	3 72 295	3 73 200	3 73 200	3 96 200
(ii) BANGALORE CIRCLE				
Establishment Charges —				
Pay of Officers		12 700	12 700	14 600
Pay of Establishment		71 500	71 500	70 300
Dearness Allowance		42 800	42 600	41 600
Other Allowances		9 000	9 000	400
Travelling Allowance		3 000	3 000	8 000
Other Charges		1 39 500	1 39 500	200
Total (ii)	1 53 910	1 39 500	1 39 500	1 35 000
(iii) RESEARCH STATION				
Establishment Charges —				
Pay of Officers				
Pay of Establishment				
Dearness Allowance				
Other Allowances				
Travelling Allowance				
Other Charges				
Total (iii)				

44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
cc. Establishment.—				
SURVEY ESTABLISHMENTS				
(iv) DRAINAGE AND RE- SEARCH DIVISION UNDER C.E. IRRIGATION NORTH DHARWAR.				
1. Establishment Charges—				
Pay of Officer ...		35,400	29,400	30,800
Pay of Establishment ...		1,85,600	1,43,600	1,52,600
Dearness Allowance ...		1,15,600	81,800	91,200
Other Allowances ...		28,100	20,200	33,800
2. Travelling Allowance ...		10,000	10,000	10,000
3. Other Charges ...		12,000	12,000	10,000
Total cc (iv) ...	4,07,994	3,86,700	2,97,000	3,28,400
v) MYSORE CIRCLE				
1. Establishment Charges—				
Pay of Officers ..		28,700	28,700	29,800
Pay of Establishment ...		1,22,200	1,22,200	1,20,500
Dearness Allowance ...		74,900	74,900	74,900
Other Allowances ...		7,400	7,400	16,800
2. Travelling Allowance ...		10,000	10,000	15,000
3. Other Charges ...		9,600	9,000	10,000
Total cc (v) ...	3,00,185	2,52,200	2,52,200	2,67,000
(vi) BANGALORE CIRCLE.				
1. Establishment Charges—				
Pay of Officers ...		24,300	24,300	23,700
Pay of Establishment ...		1,00,300	1,00,300	1,08,500
Dearness Allowance ...		60,400	60,400	61,600
Other Allowances ...		5,300	5,000	11,400
2. Travelling Allowance ...		5,000	5,000	5,400
3. Other Charges ...		6,000	6,000	7,000
Total cc (vi) ...	2,37,320	2,01,300	2,01,000	2,17,600

EXPENDITURE

44. Irrigation, Navigation Embankment and Drainage Works (Non Comm)

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
cc Establishment				
SURVEY ESTABLISHMENTS				
(vi) BELGAUM CIRCLE.—				
1 Establishment Charges—				
Pay of Officers	...	27,100	27,200	28,800
Pay of Establishment	...	1,50,900	1,50,900	1,58,100
Dearness Allowance	...	1,00,200	1,00,200	1,00,500
Other Allowances	...	7,700	7,700	19,400
2 Travelling Allowance	...	15,000	15,000	15,000
3 Other Charges	...	8,000	8,000	8,000
Total cc (vi) ..	3,21,126	3,08,900	3,08,000	3,29,800
(vii) IRRIGATION INVESTIGATION CIRCLE, MYSORE.—				
1 Establishment Charges—				
Pay of Officers	...	1,36,000	1,34,000	1,45,800
Pay of Establishment	...	5,26,800	5,14,500	5,80,500
Dearness Allowance	...	8,01,000	2,93,000	3,17,600
Other Allowances	...	19,700	501,00	63,500
2 Travelling Allowance	...	9,000	82,000	70,500
3 Other Charges	...	.	41,400	44,000
Total cc (vii) ...	10,55,658	9,92,600	11,15,000	12,21,900
(ix) SHIMOGA CIRCLE.—				
1 Establishment Charges—				
Pay of Officers	...	32,500	32,600	33,600
Pay of Establishment	...	1,84,200	1,84,200	1,90,700
Dearness Allowance	...	1,18,200	1,18,200	1,18,600
Other Allowances	...	4,400	5,000	16,400
2 Travelling Allowance	...	23,100	23,000	10,800
3 Other Charges	...	12,000	12,000	5,000
Total cc (ix) ...	3,74,789	3,74,400	3,75,000	3,86,000

44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
cc. Establishment.				
SURVEY ESTABLISHMENTS				
(x) DHARWAR CIRCLE.—				
1 Establishment Charges—				
Pay of Officers ...		28,600	28,600	32,900
Pay of Establishment ...		1,65,000	1,65,000	1,76,600
Dearness Allowance ...		1,11,000	1,11,000	1,14,200
Other Allowances ...		2,800	2,800	14,000
2. Travelling Allowance ...		24,000	24,000	16,000
3. Other Charges ...		17,000	17,000	10,000
Total cc. (x) ...	2,57,176	3,48,400	3,48,400	3,63,700
(xi) IRRIGATION INVESTIGATION CIRCLE (CAMP YERMARUS)				
1. Establishment Charges—				
Pay of Officers ...		1,33,500	1,33,500	1,33,700
Pay of Establishment ...		5,43,800	5,43,800	6,15,000
Dearness Allowance ...		3,41,000	3,41,000	3,57,700
Other Allowances ...		31,000	31,000	87,100
2. Travelling Allowance ...		...	69,000	56,600
3. Other Charges ...		...	44,300	34,000
Total cc. (xi) ...	11,59,852	10,49,300	11,62,600	12,84,100
(xii) CHIEF ENGINEER W.R.D.O., BANGALORE C.E., H.E. & I.P.				
1. Establishment Charges—				
Pay of Officers ...		83,900	85,000	1,30,200
Pay of Establishment ...		1,21,400	1,22,000	1,46,100
Dearness Allowance ...		92,800	92,000	1,01,800
Other Allowances ...		15,400	40,000	59,000
2. Travelling Allowance ...		...	...	...
3. Other Charges ...		...	400	500
Total cc. (xii) ...	4,88,975	3,13,500	3,39,400	4,37,600
(xiii) SOIL TESTING AND CHEMICAL ANALYSIS UNIT S.E.I.I.C. MYSORE—				
1. Establishment Charges—				
Pay of Officers ...	...	...	...	4,200
Pay of Establishment ...	...	...	...	33,000
Dearness Allowance ...	...	...	...	20,000
Other Allowances ...	...	...	...	10,000
2. Travelling Allowance ...	...	...	...	1,000
3. Other Charges ...	...	...	...	1,000
Total (xiii) ...	...	...	...	69,200

EXPENDITURE

44 Irrigation Navigation, Embankment and Drainage Works—(Non Comm)

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget 1971-72
xx Establishment—				
Survey Establishment—				
(xiv) MALAPRABHA PROJECT CIRCLE				
1 Establishment Charges—				
Pay of Officers		26 600	26 600	
Pay of Establishment		1 69 400	1 69 400	2 20
Dearness Allowance		1 18 200	1 18 200	1 25
Other Allowances		55 800	55 800	70
2 Travelling Allowance		20 000	20 000	21 0
3 Other Charges		25 000	25 000	31 50
Total co (xiv)	1,95 632	4 15 000	4 15 000	4 96 700
(xv) GHATAPRABHA PROJECT CIRCLE				
1 Establishment Charges—				
Pay of Officers		30 000	33 000	32,500
Pay of establishment		1 26 700	1 26 700	1,63 200
Dearness Allowance		90 800	90 900	1,16 000
Other Allowances		25 700	25 700	40,900
2 Travelling Allowance		10 000	10 000	5 000
3 Other Charges		15 000	10 000	5 000
Total co (xv)	1 06 357	2 93 00	2 93 200	3 62 600
(xvi) UPPER KRISHNA PROJECT CIRCLE				
1 Establishment Charges—				
Pay of Officers		86 200	86 200	93 100
Pay of Establishment		2 75 000	2 75 000	4,32 600
Dearness Allowance		3 19 800	3 19 800	3 12 700
Other Allowances		46 300	46 300	11,5 100
2 Travelling Allowance		10 000	16 000	20 300
3 Other Charges		21 500	21 500	20,000
Total co (xvi)	3 74,773	6 64 800	6 64 800	10 03 100

44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimate 1972-73
ce. Establishment.				
SURVEY ESTABLISHMENTS				
(xvii) C.E.I. (SOUTH), MYSORE BANGALORE				
1 Establishment Charges—				
Pay of Officers ...	...	...	...	...
Pay of Establishment ...		...	...	...
Dearness Allowance ...		...	...	...
Other Allowances ...		...	...	...
2 Travelling Allowance ...		...	...	...
3 Other Charges ...		...	...	...
Total ce. (xvii) ...	11,937	...	...	...
(xviii) Kabini Project Circle—				
1 Establishment Charges ...	...		
Pay of Officers ...		36,200	36,200	32,200
Pay of Establishment ...		2,27,500	227,500	2,22,500
Dearness Allowance ...		1,23,000	123,000	1,22,800
Other Allowances ...		24,000	24,000	16,000
2 Travelling Allowance ...		24,000	24,000	15,000
3 Other Charges ...		12,000	12,000	7,000
Total ce. (xviii) ...	4,02,926	4,46,700	4,46,700	4,15,500
(xix) KRISHNA GODAVARI WATERS DISPUTE				
1 Establishment Charges—				
Pay of Officers ...	...	70,400	70,000	75,600
Pay of Establishment ...		49,400	48,000	57,000
Dearness Allowance ...		34,800	34,000	36,100
Other Allowances ...		18,800	20,000	21,900
2 Travelling Allowance ...		96,000	90,000	50,000
3 Other Charges ...		70,000	76,000	45,000
Total ce (xix) ...	1,05,355	3,39,400	3,38,000	2,85,600
(xx) TUNGABHADRA PROJECT CIRCLE, MUNIRABAD. —				
1 Establishment Charges ...	...	...	...	...
Pay of Officers ...	...	...	...	...
Pay of Establishment ...	...	...	...	...
Dearness Allowance ...	...	...	...	...
other Allowances ...	...	...	...	...
2 Travelling Allowance ...	...	...	...	...
3 Other Charges ...	...	...	...	...
Total ce (xx) ...	6,699	...	...	...
Total ce ...	63,32,979	69,04,000	70,70,000	80,00,000

44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
(n) MISCELLANEOUS EXPENDITURE				
f Miscellaneous				
(I) SURVEY WORKS				
1 Gulbarga Circle	67,283	74,200	74,000	75,000
2. Mangalore Circle ..	41,870	68,000	60,000	65,000
3 Mysore Engineering Research Station ...	1,57,441	1,75,000	1,75,000	2,20,000
4 Drainage and Research Division under Chief Engi- neer Irrigation (North) Dharwar	9,576	50,000	31,000	45,000
5 Mysore Circle	19,050	52,000	50,000	45,000
6. Bangalore Circle	79,326	75,000	85,000	85,000
7. Belgaum Circle .	1,39,654	1,15,000	1,15,000	1,25,000
8 Irrigation Investigation Circle, Mysore	3,39,941	6,00,000	6,00,000	7,50,000
9 Irrigation Investigation Circle, Dharwar ..	1,16,407	...	.	.
10 Bhadra Canal Circle ..		...	...	.
11. Tungabhadra Project Circle, Munirabad
C. O. ...	9,70,478	12,09,300	11,90,000	1,41,00,000

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44. Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Particulars of Expenditure	Actual 1971-72	Revised Estimate 1971-72	Revised Estimate 1971-72	Budget Estimates 1972-73
f. Miscellaneous (Contd.)	2,79,476	12,69,200	11,93,000	11,10,000
19. Mysore Project Circle ...	33,210	1,00,000	85,000	1,00,000
20. Mysore Irrigation Project Control Board ...	82,117	...	...	...
21. Expenditure connected with Mysore Irrigation Project Control Board ...	4,512	3,000	5,000	5,000
22. Chittur Project Circle ...	3,35,000	3,60,000	35,000	60,000
23. Malaprabha Project Circle ...	91,510	2,20,000	1,40,000	1,00,000
24. Chittur Project Circle ...	78,720	1,00,000	1,05,000	1,15,000
25. Irrigation Investment Circle, Chittur ...	...	70,000	7,25,000	7,20,000
26. Irrigation Investment Circle, Chittur ...	2,05,111	...	...	...
27. Chief Engineer, H. R. and I. P. Board ...	...	60,000	70,000	60,000
28. Chief Engineer, Irr. Area (North) District ...	...	...	...	...
29. Kallur Project Circle, Mysore ...	6,011	3,28,000	1,75,000	1,60,000
30. Expenditure connected with committees, conferences, Tribunals etc., ...	...	...	...	...
31. Upper Krishna Project Circle ...	2,74,916	5,00,800	4,50,000	4,00,000
32. Soil Testing and Chemical Analysis Unit S. D. I. I. C. Mysore ...	...	...	...	50,000
Total f. I ...	20,88,961	35,00,000	30,00,000	32,00,000
(II) Revision of HRA and CCA etc. ...	...	1,97,000	...	...
Total f. ...	20,88,961	36,97,000	30,00,000	32,00,000
g. Grants-in-Aid				
1. Repayment of Capital Expenditure on Grants "103 Capital Outlay on Public Works" ...	...	30,000	30,000	30,000
2. Dist. Development Councils ...	25,27,231	22,20,000	22,20,000	23,00,000
3. Miscellaneous ...	375	2,50,000*	2,50,000	2,20,000
4. Maintenance Cess Grant ...	...	...	...	...
Total g. ...	25,27,606	25,00,000	25,00,000	25,50,000

* Includes provision for the annual contribution to Co-operative Board of Irrigation and Power.

DEMAND No 30-A ELECTRICITY SCHEMES

Estimate of Amounts required for Expenditure during 1972-73

Total of sums Charged

Rs

Demand for Grants (Voted)

Rs

45 ELECTRICITY SCHEMES

Summary by Sub Major and Minor Heads of Appropriation	Accounts 1970-71	Budget Estimate 1971-72	Revised Estimate 1971-72	End of Estimate 1972-73
A HYDRO ELECTRIC SCHEMES—				
I Sharavathy Valley Project *				
(i) Working Expenses—				
b Maintenance proper	14,18 076			
c Provision for depreciation as calculated for transfer to Depreciation Reserve Fund				
d Less Amount to be spent from the Depreciation Reserve Fund				
e Net Amount transferred to Depreciation Reserve Fund	—			
f Renewals and Replacements from Depreciation Reserve Fund				
g Establishment	7 55 425			
h Tools and Plant	43 924			
Total A I (i)	22 22 425			
(ii) Interest—	4 98 59 000			
Total A I	5 20 81 425			
II Bhadra Hydro Electric Project**				
(i) Working Expenses—				
b Maintenance proper	2 14 661			
c Provision for depreciation as calculated for transfer to Depreciation Reserve Fund				
d Less Amount to be spent from Depreciation Reserve Fund	—			
e Net Amount transferred to Depreciation Reserve Fund				
f Renewals and Replacements from Depreciation Reserve Fund	—			
g Establishment	4 70 046			
h Tools and Plant	5 939			
Total A II (i)	6 90 646			
(ii) Interest—	29 43 003			
Total A II	36 39 646			
Grand Total—A	5 57 21 071			

(*) Transferred to Mysore Power Corporation Ltd. (**) Transferred to Mysore State Electricity Board

15. ELECTRICITY SCHEMES

	Actual Expenditure 1967-68	Actual Expenditure 1968-69	Actual Expenditure 1969-70	Actual Expenditure 1970-71			
A. HYDRO ELECTRIC SCHEMES							
1. SHARAVATHY VALLEY PROJECT							
(a) Hydro Electric Scheme —							
b. Maintenance Proper—							
A. Hydro Electric —							
1. Maintenance of Hydro Electric Scheme ...	1,11,555	}			
2. Maintenance of Hydro Electric Scheme ...	...					
3. Maintenance of Hydro Electric Scheme ...	...					
4. Maintenance of Hydro Electric Scheme ...	...					
5. Maintenance of Hydro Electric Scheme ...	...					
Total A 1 b A ...	1,11,555						
B. Hydro Electric —							
1. Maintenance of Hydro Electric Scheme ...	1,11,555	}			
2. Maintenance of Hydro Electric Scheme ...	...					
3. Maintenance of Hydro Electric Scheme ...	7,173						
4. Maintenance of Hydro Electric Scheme ...	...					
5. Maintenance of Hydro Electric Scheme ...	1,11,555						
6. Maintenance of Hydro Electric Scheme ...	1,11,555						
7. Maintenance of Hydro Electric Scheme ...	...					
8. Maintenance of Hydro Electric Scheme ...	7,173						
9. Maintenance of Hydro Electric Scheme ...	1,11,555						
Total A 1 b B ...	1,11,555						
Total A 1 b ...	14,18,076						
c. Establishment—							
1. Establishment Charge —		}			
Pay of Officers ...	65,111						
Pay of Establishment ...	2,07,086						
Dearness Allowance ...	2,56,152						
Other Allowance ...	11,655						
2. Travelling Allowances ...	1,611						
3. Other Charges ...	2,910						
4. Pensionary Charges ...	70,419						
5. Pensionary Charges Payable to MSEB ...	10,745						
7. Add—Amount transferred from Sharavathy Valley Project II Stage ...	35,623						
Total A I c. ...	7,55,425						

45 ELECTRICITY SCHEMES

Sub Major Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
A HYDRO ELECTRIC SCHEMES				
h Tools and Plant —				
A ELECTRICAL	(—)1,692	}		
B CIVIL ENGINEERING —	50 616			
Total A I h	48 924			
II BHADRA HYDRO ELECTRIC PROJECT —				
(1) Working Expenses—				
Maintenance Proper				
1. Maintenance Proper	1,82 484	}		
2. Renewals and Replacements	15,381			
3. Amenities to Employees	14 643			
4. Contingencies	2 153			
5. Loss in Stock				
Total A II b.	2 14,661			
g Establishment —				
1. Establishment Charges—				
Pay of Officers	58,335	}		
Pay of Establishment	1,90 671			
Dearness Allowance	1,35,356			
Other Allowances	26,620			
2. Travelling Allowances	4,354			
3. Other Charges	2 324	...		
4. Pensionary Charges	25,060			
5. Pensionary Charges Payable to MSEB	7 163			
6. Add—Amount transferred from Sharavathi Valley Project II Stage	20,163			
Total A II g. ..	4,70 046			
b. Tools and Plant	5,939			

Demand No. 30 B
CAPITAL OUTLAY ON IRRIGATION ETC;
(WITHIN THE REVENUE ACCOUNT)

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972-73

Total of sums charged ... Rs. ...
Demand for Grant (voted) ... Rs. 1,81,00,000

**48. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT
AND DRAINAGE WORKS**

	Actual 1971-72	1971-72 Estimate	Revised Estimate 1971-72	Revised Estimate 1972-73
B. Expenditure within the Revenue account				
IRRIGATION WORKS				
DEVELOPMENT SCHEMES				
(A) STATE PLAN,—				
1. Minor Irrigation				
(II) STORAGE WORKS				
1. Construction of New Tanks ...	16,82,205	1,10,71,500	1,02,12,000	70,00,000
2. Restoration of Tanks including Breach in Tanks ...	31,22,497	35,20,500	25,70,000	18,54,000
3. Desilting of Tanks ...	...	1,00,000	...	1,00,000
4. Percolation Tanks ...	...	7,91,100	6,02,000	5,50,000
Total (A) ...	48,12,022	1,53,61,000	1,33,81,000	95,44,000
(II) DIVERSION WORKS				
1. Construction of Aflcuts, Pick-ups, Bandharas etc.	19,41,621	33,15,499	26,00,000	25,70,000
2. Opening Feeder Channels ...	2,11,416	3,90,100	1,51,000	3,63,100
3. Improvements to Aflcuts, Pick-ups etc.	7,63,769	6,91,600	5,72,000	7,92,000
Total (II) ...	29,16,796	43,97,000	33,23,000	37,25,100

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

Summary by Sub Major and Minor Heads of Appropriation		Accounts 1970-71	Budget Estimates 1971-72	Revised 1971-72	Budget Estimates 1972-73
(III) FLOOD CONTROL—					
Flood Control	--	65,373	95,000	1,86,000	2,85,000
Khar land Schemes		1,19,128	10,61,000	13,88,000	7,63,000
Lift Irrigation Schemes		3,48,351	23,42,100	29,69,000	13,82,900
Total (III)		5,25,855	34,98,100	44,43,000	24,30,900
(IV) OTHERS —					
Mysore Engineering Research Station E R S		98,622	1,00,000	10,000	1,00,000
Total (i)—a	--	83,53,502	3,35,00,000	2,13,67,000	1,68,00,000
b Establishment					
Transferred from "50 Public Works"	-		22,00,000	22,50,000	17,00,000
c Tools and Plant					
Transferred from "50 Public Works"			4,00,000	8,00,000	6,00,000
Grand Total		83,53,502	2,61,00,000	2,44,17,000	1,81,00,000

DEMAND No. 31 PUBLIC WORKS.

Estimate of the Amounts Required to be Expended During 197-73.

Total of Sum Charged ... R. 1,50,000

Deducted for Grants Voted ... R. 46,38,03,000

50. PUBLIC WORKS

					197-73	
					197-72	197-71
a	Original Works					
	Charged	1,67,15	1,50,000	1,00,000	1,00,000	
	Buildings					
	Voted	2,00,42,745	2,42,70,000	2,16,50,000	2,15,86,000	
r	Original Works for other					
	Charged	2,91,06,541	3,43,30,000	3,33,23,000	3,40,82,000	
	Repairs					
	Charged	51,211	50,000	50,000	50,000	
	Voted	8,06,45,063	7,45,70,000	6,58,50,000	6,53,67,000	
l	Establishment	1,38,71,505	2,19,00,000	2,19,73,000	2,65,10,000	
n	Tools and Plant	74,41,456	1,28,00,000	1,23,00,000	2,05,60,000	
y	Furniture	3,05,247	3,00,000	3,00,000	3,50,000	
w	Grants in aid	35,42,070	41,25,000	41,78,000	41,25,000	
x	Stop work					
y	Transfer of grants for Road Development to the deposit head - Expenditure from Central Road Fund	35,00,000	30,83,000	34,52,000	21,16,000	
z	Defunct Amounts met from subscriptions from Central Road Fund			51,52,000	21,16,000	
zz	Miscellaneous		6,31,000			
zzz	Development Schemes	1,95,37,737	3,10,91,000	3,73,94,000	3,43,94,000	
Deluct	Probable Savings		1,25,00,000			
Net Total 50	Charged	1,07,949	2,00,000	1,50,000	1,50,000	
	Voted	16,51,59,810	18,83,22,000	19,68,76,000	20,81,77,000	
Add Recoveries		21,99,11,465	19,26,18,000	24,57,44,000	25,56,31,000	
Gross Total 50	Charged	1,07,949	2,00,000	1,50,000	1,50,000	
	Voted	38,50,71,275	37,10,00,000	44,26,20,000	46,38,03,000	

*DETAILS OF RECOVERIES

1-D-1	16,000
1-D-1-1	7,000
1-D-1-1-1	4,15,000
1-D-1-1-1-1	2,15,000
1-D-1-1-1-1-1	2,20,000
1-D-1-1-1-1-1-1	8,00,000
1-D-1-1-1-1-1-1-1	22,15,000
1-D-1-1-1-1-1-1-1-1	21,16,000
Total	25,70,11,000

50 PUBLIC WORKS

Minor and Sub Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a to q Original Works—				
Buildings				
a Land Revenue—				
Minor	61 272	75 000	60 000	65 000
b State Excise—				
Minor	31 855	60 000	50 000	50 000
c Forest—				
Minor	44 544	60 000	38 000	50 000
d Registration—				
Minor	56 465	83 000	60 000	65 000
e General Administration—				
Minor { Charged	42 835	50 000	50 000	50 000
Minor { Voted	17 78 348	20 50 000	18 00 000	18 00 000
f Administration of Justice—				
Minor	10 59 397	15 00 000	10 00 000	11 00 000*
g Jails—				
Minor	4 99 941	6 00 000	5 00,000	5 00 000
h Police—				
Minor	24 45 936	38 00 000	32 00 000	30 00 000
i Education—				
Minor	32 15 298	28 00 000	28 00 000	28 00 000

*Includes provision for construction of quarters for Judicial Officers

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50 PUBLIC WORKS.

Minor and Sub-Heads of Appropriation	Account 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a to q Original Works Buildings (Contd.)				
d. Registration—Minor.—				
1 Mysore Circle ...	1,213	2,000	4,000	5,000
2 Belgaum Circle ...	12,986	15,000	10,000	10,000
3 Gulbarga Circle ...	...	25,000	20,000	22,000
4 Mangalore Circle ...	13,631	10,000	6,000	6,000
5 Bangalore Circle ...	6,757	14,000	10,000	10,000
6 Dharwar Circle ...	10,152	8,000	7,000	7,000
7 Shimoga Circle ...	11,726	9,000	3,000	5,000
Total ...	56,465	83,000	60,000	65,000
e. General Administration—Minor				
1 Mysore Circle ...	1,79,035	2,25,000	1,74,000	1,80,000
2 Bangalore Circle—				
Charged ...	42,835	50,000	50,000	50,000*
Voted ...	8,88,102	7,45,000	8,00,000	7,50,000
3 Shimoga Circle ...	1,01,639	1,70,000	1,22,000	1,25,000
4 Belgaum Circle ...	1,47,575	2,20,000	1,79,000	1,80,000
5 Gulbarga Circle ...	1,80,939	2,80,000	1,85,000	1,89,000
6 Mangalore Circle ...	1,75,185	1,75,000	1,75,000	1,75,000
7 Dharwar Circle ...	1,05,873	2,35,000	1,65,000	2,01,000
Total { Charged ...	42,835	50,000	50,000	50,000
Voted ...	17,78,348	20,50,000	18,00,000	18,00,000
f. Administration of Justice—Minor				
1 Mysore Circle ...	1,24,136	2,85,000	1,72,000	1,65,000
2 Bangalore Circle ...	2,64,675	2,72,000	2,00,000	2,40,000
3 Shimoga Circle ...	1,75,350	2,20,000	1,13,000	1,80,000
4 Belgaum Circle ...	98,073	1,55,000	90,000	1,05,000
5 Gulbarga Circle ...	1,15,627	1,94,000	1,30,000	1,16,000
6 Mangalore Circle ...	1,15,674	1,76,000	1,40,000	1,05,000
7 Dharwar Circle ...	1,65,862	1,98,000	1,55,000	1,89,000
Total ...	10,59,397	15,00,000	10,00,000	11,00,000

* Improvements to Raj Bhavan

50 PUBLIC WORKS

Minor and Sub Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Part A Original Works—Buildings—(Contd.)—				
2 Jails—Minor—				
1 Mysore Circle	53 536	1 11 000	50 000	58 000
2 Bangalore Circle	1 63 197	1 19 000	1,50 000	1 24 000
3 Shimoga Circle	19 071	70 000	27 000	80 000
4 Belgaum Circle	85 031	58 000	85 000	70 000
5 Gulbarga Circle	54 110	1 10 000	60 000	90 000
6 Mangalore Circle	93 592	37 000	27 000	37 000
7 Dharwar Circle	31 431	95 000	1 01 000	1 20 000
Total	4 99 941	6 00 000	5 00 000	5 50 000
Police—Minor—				
(i) Police				
1 Mysore Circle	2 14 400	3 60 000	2 53 000	2 55 000
2 Bangalore Circle	7 60 430	9 81 000	8 00 000	7 50 000
3 Shimoga Circle	2 51,149	2 50 000	2 59 000	2 50 000
4 Belgaum Circle	4 75 603	4 80 000	4 98 000	4 35 000
5 Gulbarga Circle	3 19 983	4 00 000	2 85 000	1 94 000
6 Mangalore Circle	9 72 159	2 50 000	2 30 000	2 85 000
7 Dharwar Circle	1 52 213	3 09 000	2 75 000	2 10 000
Total	24 40 936	30 00 000	27 00 000	23 00 000
(ii) Police Housing Scheme				
1 Mysore Circle		1 00 000	75 000	1 00 000
2 Bangalore Circle		2 30 000	75 000	50 000
3 Shimoga Circle		90 000	50 000	50 000
4 Belgaum Circle		80 000	50 000	1 00 000
5 Dharwar Circle		1 00 000	75 000	1 10 000
6 Gulbarga Circle		1 00 000	1 00 000	1 70 000
7 Mangalore Circle		1 00 000	75 000	1 20 000
Total (ii)		8 00 000	5 00 000	7 00 000
Total A—Police	24 45 936	38 00 000	32 00 000	30 00 000

50. PUBLIC WORKS

Minor and Sub Heads of Appropriation		Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a to q Original Works—					
Buildings—(Contd.)—					
i. Education—Minor.—					
1	Mysore Circle ...	3,87,730	4,00,000	3,50,000	4,00,000
2	Bangalore Circle ...	13,16,888	8,00,000	8,00,000	9,00,000
3	Shimoga Circle ...	5,41,019	5,75,000	5,50,000	5,00,000
4	Belgaum Circle ...	1,44,671	1,75,000	1,75,000	2,00,000
5	Gulbarga Circle ...	1,42,638	5,50,000	5,50,000	3,00,000
6	Mangalore Circle ...	4,71,713	2,00,000	2,00,000	2,00,000
7	Dharwar Circle ...	2,10,639	1,00,000	1,75,000	3,00,000
	Total ...	32,15,298	28,00,000	28,00,000	28,00,000
j. Medical—Minor.—					
1	Mysore Circle ...	1,54,285	3,20,000	3,20,000	2,50,000
2	Bangalore Circle ...	14,58,880	11,22,000	10,22,000	11,00,000
3	Shimoga Circle ...	1,31,691	1,75,000	1,75,000	1,75,000
4	Belgaum Circle ...	1,57,825	1,56,000	1,56,000	1,80,000
5	Gulbarga Circle ...	1,91,307	2,05,000	2,05,000	3,00,000
6	Mangalore Circle ...	1,27,671	3,12,000	3,12,000	2,65,000
7	Dharwar Circle ...	3,46,751	2,60,000	2,60,000	3,30,000
	Total ...	25,68,410	25,50,000	24,50,000	26,00,000
k. Public Health Minor.—					
1	Mysore Circle ...	1,34,459	2,35,000	1,85,000	1,80,000
2	Bangalore Circle ...	5,09,352	3,51,000	3,51,000	4,00,000
3	Shimoga Circle ...	2,45,843	2,95,000	2,70,000	2,50,000
4	Belgaum Circle ...	1,83,626	2,05,000	1,80,000	1,80,000
5	Gulbarga Circle ...	1,47,440	2,35,000	1,60,000	1,60,000
6	Mangalore Circle ...	1,73,437	1,50,000	1,25,000	1,30,000
7	Dharwar Circle ...	1,03,986	1,79,000	1,29,000	1,50,000
	Total ...	14,98,143	16,50,000	14,00,000	14,50,000

50. PUBLIC WORKS.

Minor and Sub Heads of Appropriation	Accounts 1970 71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimate 1972 73
a to q Original Works				
Buildings (Contd)				
1 Agriculture—Misc—				
I FISHERIES				
1 Mysore Circle	26 871	30,000	40 000	80 000
2 Bangalore Circle	6,612	40 000	62 000	80,000
3 Shimoga Circle	"	5,000	"	5,000
4 Belgaum Circle	"	2,000	"	"
5 Gulbarga Circle	17,908	5 000	8 000	20,000
6 Mangalore Circle	10,260	78,000	60,000	60 000
7 Dharwar Circle	18,311	40,000	30,000	25,000
Total	1,19,962	2 00,000	2 00,000	2,00 000
II AGRICULTURE				
1 Mysore Circle	1,11,414	3,80,000	2,25,000	1 80,000
2 Bangalore Circle	1,86,065	3,51,000	2 25,000	2,00,000
3 Shimoga Circle	57,684	1,63,000	1,10 000	1,56 000
4 Belgaum Circle	1,51,650	3,07,000	3 00,000	3 10,000
5 Gulbarga Circle	81,427	3,05,000	2,50 000	2,80,000
6 Mangalore Circle	1 87,724	2,31,000	1 40 000	2 00 000
7 Dharwar Circle	87,524	2,33,000	1,50,000	2,30,000
Total	8 86,488	19,70,000	14,00,000	15,56,000
III HORTICULTURE				
Mysore Circle	1,62,436	1,50,000	1,70 000	1,50,000
2 Bangalore Circle	3,12,509	1,50,000	2,50,000	2,00,000
3 Shimoga Circle	85,144	1,10 000	1,10,000	1,00,000
4 Belgaum Circle	9,7512	1,10,000	1,10,000	1,10,000
5 Gulbarga Circle	89 302	1,20 000	1,20,000	1 10 000
6 Mangalore Circle	97,190	1,40,000	1,40,000	1,10,000
7 Dharwar Circle	98,707	1,00,000	1,00,000	1,20,000
Total	9,48,800	8,80,000	10,00 000	9,00
Total—I	19,55,250	30 50,000	26,00,	5

50. PUBLIC WORKS

Minor, Sub and heads of appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a to q Original Works-Buildings (Contd)				
m. Animal Husbandry—Minor				
1 Mysore Circle ...	31,033	65,000	41,000	35,000
2 Bangalore Circle ...	2,73,206	2,10,000	2,50,000	2,50,000
3 Shimoga Circle ...	6,704	55,000	24,000	30,000
4 Belgaum Circle ...	38,341	75,000	60,000	70,000
5 Gulbarga Circle ...	84,624	85,000	1,25,000	1,25,000
6 Mangalore Circle ...	57,702	90,000	70,000	60,000
7 Dharwar Circle ...	61,807	70,000	80,000	80,000
Total ...	5,59,417	6,50,000	6,50,000	6,50,000
n. Industries—Minor—				
1 Mysore Circle ...	57,294	80,000	86,000	70,000
2 Bangalore Circle ...	2,23,415	1,90,000	1,46,000	1,50,000
3 Shimoga Circle ...	31,473	35,000	27,000	40,000
4 Belgaum Circle ...	12,271	30,000	12,000	25,000
5 Gulbarga Circle ...	12,522	10,000	25,000	30,000
6 Mangalore Circle ...	8,513	40,000	35,000	25,000
7 Dharwar Circle ...	29,294	15,000	19,000	10,000
Total ...	3,74,782	4,00,000	3,50,000	3,50,000

50 PUBLIC WORKS

Minor and Sub Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a to q Original Works Buildings (contd)				
a Civil Works—Minor—				
1 Mysore Circle	1 41 398	2 45 000	1 91 000	1 50 000
2 Bangalore Circle	8 01 823	6 22 000	6 40 000	6 00 000
3 Shimoga Circle	3 06 823	3 80 000	4 00 000	3 00 000
4 Belgaum Circle	2 44 23	2 24 000	5 00 000	3 75 000
5 Gulbarga Circle—				
{ Charged	6 277			
{ Voted	3 29 253	7 35 000	6 35 000	3 75 000
6 Mangalore Circle—				
Charged	7 357			
Voted	6 80 009	2 34 000	2 34 000	2 50 000
7 Dharwar Circle—				
{ Charged	269			
{ Voted	1 94 030	1 30 000	3 00 000	3 75 000
8 Public Health Engineering Circle Bangalore	98 794	2 00 000	1 00 000	1 75 000
9 Public Health Engineering Circle Dharwar	36 025	2 25 000	1 00 000	1 25 000
10 Public Health Engineering Circle Shimoga			50 000	1 25 000
11 Public Health Engineering Circle, Gulbarga			50 000	1 50 000
All Circles—Charged		1 00 000	50 000	50 000
Total { Charged	13 903	1 00 000	50 000	50 000
{ Voted	27 32 479	34 00 000	32 00 000	30 00 000
PW and I				7

50. PUBLIC WORKS

Minor and Sub Heads of Appropriation	Accounts 1970-71	Budget Estimate 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a to q (Original Works— Buildings—(Condd.)				
p. Stationery and Printing—				
Minor.—				
1 Mysore Circle ...	64,418	91,000	60,000	60,000
2 Bangalore Circle ...	86,469	1,23,000	1,00,000	1,00,000
3 Mangalore Circle ...	13,938	46,000	40,000	50,000
4 Gulbarga Circle ...	18,081	40,000	50,000	35,000
5 Dharwar Circle ...	31,126	40,000	30,000	30,000
6. Belgaum Circle ...	8,135	10,000	20,000	25,000
7 Shimoga Circle ..	—687	...	...	...
Total ...	2,21,783	3,50,000	3,00,000	3,00,000
q. Miscellaneous Departments—				
Minor.—				
1 Mysore Circle ...	44,507	1,45,000	2,00,000	1,10,000
2 Bangalore Circle ...	2,39,993	3,00,000	3,50,000	2,75,000
3 Shimoga Circle ...	67,127	1,60,000	1,35,000	1,10,000
4 Belgaum Circle ...	25,776	1,43,000	60,000	70,000
5 Gulbarga Circle ...	1,05,751	1,25,000	1,25,000	1,10,000
6 Mangalore Circle ...	2,20,745	1,98,000	2,00,000	1,65,000
7 Dharwar Circle ...	2,35,324	1,30,000	1,30,000	2,60,000
Total ...	9,88,923	12,00,000	12,00,000	11,00,000

50 PUBLIC WORKS

A. nor Sub and Deta e Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
e Original Works Communications				
I ROADS—				
i Minor	1 76 47 608	1 90 00 000	1 80 00 000	1 85 00 000
ii Works Financed From the Central Road Fund (Ord nary Reserve)		2 11 000	2 92 000	1 21 000
iii Works Financed from the Central Road Fund (Allocations)		1 99 000	2 58 000	92 000
iv Roads in Sugar Factory Areas				25 00 000
Total I Roads	1 76 47 608	1 94 10 000	1 90 40 000	2,12 13 000
II BRIDGES—				
i Minor	98 74 771	95 00 000	90 00 000	95 00 000
ii Works Financed From the Central Road Fund (Ord nary Reserve)		10 63 000	11 80 000	6 11 000
iii Works Financed From the Central Road Fund (Allocations)		2 47 000	24 03 000	16 55 000
Total II Bridges	98 74 771	1 28 10 000	1 26 43 000	1 17 69 000
III TRAVELLER'S BUNGALOWS Minor	18 84 202	16 00 000	16 00 000	18 00 000
IV CONVERSION OF UNMANNED RAILWAY LEVEL CROSSINGS INTO MANNED ONES		2 00 000	40 000	2 00 000
Total	2 94 06 581	3 40 20 000	3 33 23 000	3 49 82 000
e Original Works Communications				
I Roads—i Minor				
1 Mysore Circle	12 41 658	14 60 000	15 00 000	16 00 000
2 Bangalore Circle	20 38 010	18 30 000	19 00 000	20 00 000
3 Shimoga Circle	41 11 457	37 38 000	38 00 000	40 00 000
4 Belgaum Circle	22 32 920	24 00 000	25 00 000	23 50 000
5 Gulbarga Circle	23 17 981	35 00 000	36 00 000	27 50 000
6 Mangalore Circle	33 51 420	24 50 000	25 00 000	25 50 000
7 Dharwar Circle	23 51 162	26 22 000	27 00 000	26 50 000
8 Chief Engineer (C and B)		10 00 000		5 00 000
Total	1 76 47 608	1 90 00 000	1 85 00 000	1 85 00 000

50. PUBLIC WORKS

Major Pub. and Dist. Roads Appropriation	Actuals 1970-71	Revised Estimate 1971-72	Revised Estimate 1971-72	Budget Estimate 1972-73
c. Original Works—				
Communications—(Contd)				
r. II. Bridges—i. Minor				
1 Mysore Circle ..	7,95,892	7,50,000	8,00,000	8,00,000
2 Bangalore Circle ..	17,79,981	12,70,000	13,00,000	13,00,000
3 Shimoga Circle ..	16,51,594	13,00,000	14,00,000	14,00,000
4 Belgaum Circle ..	13,72,116	16,55,000	16,00,000	14,00,000
5 Gulbarga Circle ...	11,31,198	19,00,000	16,35,000	16,50,000
6 Mangalore Circle ...	20,90,980	11,00,000	12,00,000	13,00,000
7 Dharmwar Circle ..	10,49,710	10,25,000	10,65,000	11,50,000
8 Chief Engineer (C. and B.)...	..	5,00,000	...	5,00,000
Total ..	98,74,771	95,00,000	90,00,000	95,00,000
r. III. Traveller's Bungalows—				
Minor				
1 Mysore Circle ...	1,13,349	1,40,000	2,00,000	2,00,000
2 Bangalore Circle ...	2,00,000	1,40,000	2,00,000	2,00,000
3 Belgaum Circle ...	2,90,000	2,90,000	2,00,000	2,00,000
4 Gulbarga Circle ...	3,90,000	3,90,000	2,00,000	2,00,000
5 Mangalore Circle ...	1,70	1,70	2,00,000	2,00,000
6 Shimoga Circle ...	1,90	1,90	1,90,000	1,90,000
7 Dharmwar Circle ...	2	2	2,80,000	2,80,000
Total ..		14	14	14,000

50 PUBLIC WORKS

Major Sub and Detailed Heads Appropriation	Accounts 1971-72	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Repairs				
I Buildings—				
A Ordinary— { Charged Voted	51 211 96 72 403	50 000 90 00 000	50 000 85 00 000	50 000* 95 00 000
B Special	23 0 291	18 00 000	14 00 000	11 00 000
Total SI Buildings { Charged Voted	51 211 1 20 42 694	50 000 1 08 00 000	50 000 99 00 000	50 000 1 06 00 000
II Communications—				
A Roads—Ordinary	1 92 09 365	1 90 00 000	1 65 00 000	1 50 00 000**
B Roads—Special	1 41 10 556	4 00 00 000	3 55 00 000	3 50 00 000
B B—Repairs to Roads in Ayacut Areas	1 18 88 800	16 00 000	12 00 000	17 00 000
C Bridges	22 76 569	18 00 000	16 00 000	20 00 000
D Travellers Bungalows	13 72 435	13 00 000	10 85 000	13 00 000
Total II Communications	6 87 53 347	6 37 00 000	5 58 95 000	6 50 00 000
III Loss on Stock	(—) 1 50 378	70 000	65 000	67 000
Total— { Charged Voted	51 211 8 06 45 663	50 000 7 45 70 000	50 000 6 58 50 000	50 000 6 56 37 000

*Repairs to Raj Bhavan

* Includes provisions for maintenance of Roads in Sugar Factory Areas

50. PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
s. Repairs (Contd.)				
s. I Buildings—A Ordinary				
1 Mysore Circle ...	8,56,760	8,52,000	9,42,000	10,00,000
2 Bangalore Circle—				
{ Charged ...	51,211	50,000	50,000	50,000*
{ Voted ...	39,03,546	35,00,000	28,00,000	35,00,000
3 Shimoga Circle ...	8,87,437	7,52,000	7,08,000	10,00,000
4 Belgaum Circle ...	9,03,261	10,45,000	11,07,000	9,50,000
5 Gulbarga Circle ...	12,06,479	11,75,000	12,23,000	12,00,000
6 Mangalore Circle ...	8,56,089	7,50,000	7,50,000	9,00,000
7 Dharwar Circle ...	10,58,841	8,96,000	9,70,000	9,50,000
Total S I-(A) { Charged ...	51,211	50,000	50,000	50,000
{ Voted ...	96,72,403	90,00,000	65,00,000	95,00,000
S I Buildings-B-Special				
1. Mysore Circle	2,29,172	2,15,000	1,90,000	2,00,000
2. Bangalore Circle ...	10,48,249	6,25,000	4,50,000	3,00,000
3. Shimoga Circle ...	4,29,947	3,15,000	2,65,000	1,00,000
4. Belgaum Circle ...	1,46,812	2,15,000	1,65,000	1,00,000
5. Gulbarga Circle ...	2,00,210	1,35,000	1,10,000	2,00,000
6. Mangalore Circle ...	75,669	1,35,000	75,000	1,00,000
7. Dharwar Circle ...	2,40,232	1,60,000	1,45,000	1,00,000
Total S I-(B) ...	23,70,291	18,00,000	14,00,000	11,00,000

* Repairs to Raj Bhavan

50. PUBLIC WORKS

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a. Repairs (Contd)				
* II Communications—				
A Roads—Ordinary—				
1 Mysore Circle ...	21,93,552	23 68,000	23,05,000	18,00,000
2 Bangalore Circle ..	31,76,387	29,00,000	24,50,000	23,00,000
3 Shimoga Circle ..	35,63,463	35,00,000	31,12,000	28,75,000
4 Belgaum Circle ...	20,02,722	21,00,000	19 50 000	16,00,000
5 Gulbarga Circle ...	31,22,759	29,00,000	26,00,000	21,00,000
6 Mangalore Circle ...	15,28,966	13,60,000	12 60,000	12,00,000
7 Dharwar Circle ...	18,49,262	16,47,000	14,98,000	13,00,000
8 Chief Engineer (Inv. of Projects) (H.E.P.) ..		25 000	25 000	2 5,000
9 Maintenance of Village Roads Constructed under Rural Communication Programme	13,43,038	22,00,000	13,00,000	18 00 000
10 Reservoir Construction and Stores Division Kargal ...	28,796			.
Total : II (A) ...	1,92,09,965	1,90 00,000	1,65,00 000	1,50 00 000

50. PUBLIC WORKS

Miscr. Sub and Detailed Items of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
5. Repairs (Contd.)				
a. II B. Roads—Special—				
1 Mysore Circle ...	66,79,416	56,50,000	53,50,000	48,00,000
2 Bangalore Circle ...	64,39,625	55,00,000	49,00,000	51,50,000
3 Shimoga Circle ...	93,34,745	77,00,000	76,00,000	70,00,000
4 Belgaum Circle ...	52,24,214	46,00,000	46,00,000	42,50,000
5 Gulbarga Circle ...	68,17,446	55,00,000	45,00,000	47,50,000
6 Mangalore Circle ...	13,61,476	45,00,000	43,00,000	39,25,000
7 Dharwar Circle ...	52,01,619	45,75,000	42,75,000	40,50,000
8 Chief Engineer (Inns. of Projects) (H.E.P.) ...	...	75,000	75,000	75,000
9 Chief Engineer (C. and B.) ...	...	20,00,000	...	10,00,000
10 Reservoir Construction and Stores Division Pargal ...	62,005	...	...	...
Total s II (B) ...	4,41,10,656	4,00,00,000	3,55,00,000	3,50,00,000
s. II B. B. Repairs to roads in Ayacut Area—				
1 Mysore Circle ...	...	...	...	4,00,000
2 Bangalore Circle ...	...	...	...	2,00,000
3 Shimoga Circle ...	16,11,912	6,00,000	5,00,000	6,50,000
4 Belgaum Circle ...	1,77,585	5,00,000	3,50,000	1,50,000
5 Gulbarga Circle ...	95,325	5,00,000	3,50,000	3,00,000
Total s II (BB) ...	17,85,822	16,00,000	12,00,000	17,00,000

50 PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
* Repairs (continued)				
* II C Bridges—				
1 Mysore Circles	2,17,639	2 00 000	2 00 000	2 20 000
2 Bangalore Circle	9,59 172	5,00,000	5 00,000	6 00 000
3 Shimoga Circle	4 42 409	3 50 000	3,00 000	3,40,000
4 Belgaum Circle	2,35 148	2,15 000	2,00,000	2,70,000
5 Gulbarga Circle	1,18 859	2,40 000	2 00 000	2,50 000
6 Mangalore Circle	2 33 822	1,20,000	1 00,000	1,20,000
7 Dharwar Circle	70,520	1 75 000	1 00 000	2 00 000
Total * II (C)	22,76 569	18,00,000	16,01,000	20,00 000
* II D Travellers' Bungalows				
1 Mysore Circle	31 234	50,000	54 000	50,000
2 Bangalore Circle	32 351	40,000	62 000	1,00 000
3 Shimoga Circle	41,518	50,000	34 000	50 000
4 Belgaum Circle	3 04,527	3 00 000	3,00,000	3 50 000
5 Gulbarga Circle	2,53,259	4,68 000	2 63 000	3,50 000
6 Mangalore Circle	4,66 634	1 70,000	1,70 000	1,50,000
7 Dharwar Circle	2,42 912	2,12,000	2 12,000	2 50 000
Total * II (D)	13 72 435	13,00,000	10 85,000	13 00 000
* III Loss on Stock—				
1 Mysore Circle	10 644	3 000	3 000	3,000
2 Bangalore Circle		6 000	3 000	3 000
3 Shimoga Circle	250	3,000	3,000	3,000
4 Belgaum Circle	2 074			
5 Gulbarga Circle	360	51,000	51,000	51,000
6 Mangalore Circle	(—) 1,53,706	5,000	3 000	5,000
7 Dharwar Circle		2 000	2 000	2 000
8 Chief Engineer (C & B)				
Total * III	(—) 1,50,378	70 000	65 000	67,000

50. PUBLIC WORKS.

Minor, Sub and Detailed Heads of appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
t. Establishment				
t A to F	1,21,09,702	2,21,79,000	2,11,33,000	2,56,35,000
t G TRAVELLER'S BUNGALOWS	7,00,919	7,46,000	7,14,000	7,92,000
H LOW INCOME GROUP HOUSES	60,974	73,000	76,000	83,000
Total	1,28,71,595	2,29,98,000	2,19,23,000	2,65,10,000
A to E				
A-CHIEF ENGINEERS	36,76,207	48,22,000	48,43,000	55,73,000
B-SPECIAL OFFICERS	3,93,659	3,72,000	4,09,000	4,22,000
C-SUPERINTENDING ENGINEERS	29,05,330	36,98,000	35,92,000	43,71,000
D-EXECUTIVE	3,19,73,581	3,42,53,000	3,37,55,000	3,77,30,000
E-MEDICAL	...	34,000	34,000	39,000
Total A to E	3,88,48,777	4,31,79,000	4,26,33,000	4,81,35,000
F—Deduct RECOVERIES	2,67,39,075	2,10,00,000	2,15,00,000	2,25,00,000
Total A to E	1,21,09,702	2,21,79,000	2,11,33,000	2,56,35,000
A-CHIEF ENGINEERS—				
A-(i) CHIEF ENGINEER MINOR IRRIGATION AND PUBLIC HEALTH ENGINEERING	9,32,455	15,31,000	15,24,000	17,81,000
A-(i) CHIEF ENGINEER (COMMUNICATIONS AND BUILDINGS)	13,12,029	12,02,000	11,68,000	11,05,000
A-(iii) ACCOUNTS UNIT	99,412	1,17,000	1,28,000	1,23,000
A-(iv) CHIEF ENGINEER IRRIGATION (NORTH)	6,81,078	6,48,000	6,27,000	6,98,000
A-(v) CHIEF ENGINEER IRRIGATION (SOUTH)	6,51,233	5,74,000	6,17,000	8,07,000
A-(vi) Stipends under the scheme of Employment Assistance to Educated unemployed	...	7,50,000	4,84,000	4,84,000
A-(vii) Chief Engineer National Highways	...	...	2,95,000	5,75,000
Total t....A	36,76,207	48,22,000	48,43,000	55,73,000

50 PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Establishment—(contd)				
A CHIEF ENGINEERS—				
A (i) CHIEF ENGINEER (MINOR IRRIGATION AND PUBLIC HEALTH ENGINEERING)				
1. Establishment Charges—				
Pay of Officers	1 12 717	2 00 000	1 80 000	1 94 700
Pay of Establishment	3 92 924	6 57 900	6 50 000	7,03,100
Dearness Allowance	2 35 745	4 65 600	4 50 000	5 30 600
Other Allowances	83 689	1 12 900	1,50 000	1 23 600
2 Travelling Allowance	51 650	29 000	29 000	50 000
3 Other Charges	72 530	65 600	65 000	80 000
Total	9 32,455	16 31 000	15 24 000	17 81 000
A. (ii) CHIEF ENGINEER COMMUNICATIONS AND BUILDINGS				
1 Establishment Charges—				
Pay of Officers	1 74,521	1 93 200	1 72 400	1 41 100
Pay of Establishment	5 29 131	5 30 500	4 75 400	4 31 300
Dearness Allowance	3 34 769	3 38 700	3 07 600	3 01 300
Other Allowances	95 769	72 700	4 32 400	1 49 700
2 Travelling Allowances	17 114	22 300	22 300	23 000
3 Other Charges	1 60 735	44 600	58 000	53 600
Total	13 12 029	12 02 000	11 63 000	11 05 000
A (iii) ACCOUNTS UNIT—				
1 Establishment Charges—				
Pay of Officers	19 320	9 900	11 700	13 700
Pay of Establishment	42 343	60 800	60 000	57 500
Dearness Allowance	23 756	33 300	35 000	31 500
Other Allowances	8 409	5 700	17,000	17 000
2 Travelling Allowance	2 775	3 600	2 200	3 600
3 Other Charges	2 904	2 700	4 100	4 700
Total	99 412	1 17 000	1 28 000	1 23 000

50. PUBLIC WORKS.

Minor, Sub & Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
t. Establishment—(Contd.)				
A. CHIEF ENGINEERS.				
A (iv) CHIEF ENGINEER IRRIGATION (NORTH) —				
1 Establishment Charges—				
Pay of Officers ..	1,41,216	1,51,100	1,40,000	1,45,800
Pay of Establishment ..	2,56,742	2,42,100	2,25,000	2,54,400
Dearness Allowance ..	1,64,361	1,57,000	1,45,000	1,76,700
Other Allowances ..	29,233	19,100	46,000	50,100
2 Travelling Allowance ..	24,174	33,600	26,000	26,000
3 Other Charges ..	62,352	45,100	45,600	45,000
Total ...	6,81,078	6,48,000	6,27,000	6,98,000
A (v) CHIEF ENGINEER IRRIGATION (SOUTH)				
1. Establishment Charges—				
Pay of Officers ..	1,28,762	1,21,800	1,21,800	1,40,100
Pay of Establishment ..	2,14,515	1,96,700	1,56,700	2,43,000
Dearness Allowance ..	1,41,572	1,33,500	1,33,500	1,76,000
Other Allowances ..	41,768	23,700	30,000	95,400
2 Travelling Allowance ..	14,839	18,000	18,000	18,000
3 Other Charges ..	1,09,777	80,300	80,000	80,200
4 Special Cell for writing the History of T. B. and Bhadra Projects ...			37,000	43,000
Total ...	6,51,233	5,74,000	6,17,000	8,07,000
A (vi) Stipends under the Scheme of Employment Assistance and Relief to Educated Unemployed ...				
1. Chief Engineer (Minor Irrigation and Public Health Engineering ...	...	2,19,000	2,19,000	2,19,000
2. Chief Engineer (Communi- cations & Buildings ...	...	2,01,000	50,000	50,000
3. Chief Engineer, Irrigation (North), Dharwar ...	...	1,65,000	50,000	50,000
4. Chief Engineer, Irrigation (South), Bangalore ...	...	1,65,000	1,65,000	1,65,000
	...	7,50,000	4,84,000	4,84,000

50 PUBLIC WORKS

Name Subsidised Head of Application	Account 1970-71	Budget Estimates 1971-72	Revised Estimates 97-72	Budget Estimates 1972-73
† Establishment—(Contd)				
A (vii) CHIEF ENGINEER (NATIONAL HIGHWAYS)				
Establishment Charges—				
Pay of Officers			43 400	82 300
Pay of Establishment			76 600	1 6 303
Dearness Allowance			39 000	1 31 400
Other Allowances			23 260	66 000
2 Travelling Allowance			7 00	12 0 0
3 Other Charges			1 0 000	95 000
Total			2 9 600	5 75 000
B SPECIAL OFFICERS— B () GOVERNMENT ARCHITECT				
1 Establishment Charges—				
Pay of Officers	69 603	65 100	67 100	67 400
Pay of Establishment	1 60 620	1 55 070	1 55 00	1 55 900
Dearness Allowance	95 431	95 300	95 300	1 03 00
Other Allowances	28 668	17 400	52 400	55 500
2 Travelling Allowance	9 380	12 000	10 000	10 000
3 Other Charges	30 057	27 300	29 200	30 000
Total	3 93 659	3 72 000	4 09 000	4 22 000

50. PUBLIC WORK

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
t. Establishment—(contd.)				
C (iv) SHIMOGA CIRCLE				
1. Establishment Charges—				
Pay of Officers ...	34,303	43,500	38,000	47,300
Pay of Establishment ...	1,34,863	15,76,000	1,40,000	1,60,500
Dearness Allowance ...	85,916	97,100	85,000	1,14,700
Other Allowances ...	5,903	4,200	15,000	19,600
				10,400
2. Travelling Allowance ...	10,287	9,600	9,000	
3. Other Charges ...	29,118	20,000	20,000	20,500
Total ...	3,00,395	3,32,000	3,07,000	3,73,000
C. (v) GULBARGA CIRCLE				
1. Establishment Charges—				
Pay of Officers ...	18,248	40,400	40,400	47,700
Pay of Establishment ...	1,27,721	1,32,600	1,33,200	1,41,400
Dearness Allowance ...	78,807	88,200	88,200	1,00,000
Other Allowances ...	8,715	3,800	29,600	19,600
2. Travelling Allowance ...	8,250	20,400	15,000	15,000
3. Other Charges ...	24,321	26,600	26,600	26,300
Total ...	2,65,562	3,12,000	3,33,000	3,50,000
C. (vi) MANGALORE CIRCLE				
1. Establishment Charges—				
Pay of Officers ...	25,310	35,000	35,000	39,500
Pay of Establishment ...	1,51,241	1,50,000	1,50,000	1,53,200
Dearness Allowance ...	95,414	95,800	95,800	1,07,900
Other Allowances ...	11,062	12,100	25,000	27,600
2. Travelling Allowance ...	11,096	10,800	10,900	11,000
3. Other Charges ...	15,667	16,300	16,300	16,800
Total ...	3,09,790	3,20,000	3,33,000	3,56,000

50. PUBLIC WORKS.

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
1-Establishment—(contd)				
C (vu) DHARWAR CIRCLE				
1. Establishment Charges—				
Pay of Officers ...	37,054	37,200	40,000	42,100
Pay of Establishment ...	1,29,422	1,44,100	1,35,000	1,55,600
Dearness Allowance ...	76,662	92,600	85,000	1,01,000
Other Allowances ...	13,002	10,700	11,000	10,700
2. Travelling Allowance ..	11,965	10,800	11,000	11,400
3. Other Charges ...	29,329	15,600	15,000	15,000
Total ...	2,97,334	3,11,000	2,97,000	3,39,000
C. (vii) ACCOUNTS UNIT				
1. Establishment Charges—				
Pay of Establishment ...	16,301	19,700	19,700	13,400
Dearness Allowance ...	9,716	11,800	11,800	9,100
Other allowances ...	481	1,500	12,500	2,500
2. Travelling Allowance ...	...	...	...	..
Total ...	26,498	33,000	34,000	25,000
† C. (ix) PUBLIC HEALTH ENGINEERING CIRCLE, BANGA- LORE.				
1. Establishment Charges—				
Pay of Officers ...	35,656	37,500	37,000	36,900
Pay of Establishment ..	81,514	68,600	68,600	73,200
Dearness Allowance ...	47,812	49,100	49,000	57,800
Other Allowances ...	14,353	9,000	14,400	29,100
2. Travelling Allowance ...	11,702	9,600	9,000	10,000
3. Other Charges ...	25,465	15,200	15,000	15,000
Total ...	2,17,102	1,89,000	1,93,000	2,22,000

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50. PUBLIC WORKS

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Minor, Sub and Detailed Heads of Appropriation,	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Est. at 1972-73
t. Establishment—(contd.)				
t. C (x) PUBLIC HEALTH ENGINEERING CIRCLE, DHAR- WAR.				
1. Establishment Charges—				
Pay of Officers ..	25,962	29,100	29,100	31,700
Pay of Establishment ..	1,05,783	65,200	65,200	71,900
Dearness Allowance ...	69,155	48,900	48,900	56,500
Other Allowances ..	8,084	6,200	12,800	14,900
2. Travelling Allowance ...	6,334	11,600	8,000	9,000
3. Other Charges ...	29,398	8,000	10,000	10,000
Total ...	2,44,716	1,69,000	1,74,000	1,94,000
C. (xi) NATIONAL HIGHWAYS INVESTIGATION CIRCLE BANGA- LORE.				
1. Establishment Charges—				
Pay of Officers ...	2,300	20,000	28,200	29,000
Pay of Establishment ...	5,125	54,200	81,200	82,000
Dearness Allowance ...	2,475	40,800	45,800	46,000
Other Allowance ...	1,295	9,500	24,800	25,500
2. Travelling Allowances ...	40	12,000	8,000	12,000
3. Other Charges ...	12,071	25,500	12,500	15,500
Total ...	23,306	1,62,000	2,00,000	2,10,000
C. (xii) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE BANGA- LORE.				
1. Establishment Charges—				
Pay of Officers ...	36,300	20,000	20,000	36,400
Pay of Establishment ...	1,15,400	70,000	70,000	1,11,000
Dearness Allowance ...	73,000	46,000	46,000	83,500
Other Allowances ...	39,800	25,000	25,000	34,100
2. Travelling Allowance ...	10,000	10,000	10,000	15,000
3. Other Charges ...	40,000	40,000	40,000	40,000
Total ...	3,14,000	2,11,000	2,11,000	3,20,000

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50 PUBLIC Works

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
i Establishment—(Contd.)				
U (xiv) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE BAGALKOT—				
1 Establishment Charges—				
Pay of Officers		86,300	17,600	34,700
Pay of Establishment		1,15,400	35,000	96,300
Dearness Allowance		73,000	27,000	79,700
Other Allowances		39,300	2,400	6,800
2 Travelling Allowance		10,000	9,000	15,000
3 Other Charges		40,000	49,000	40,000
Total		3,14,000	1,40,000	2,71,000
■ (xlv) PUBLIC HEALTH ENGINEERING CIRCLE, SHIMOGA—				
1 Establishment Charges—				
Pay of Officers		21,700	21,700	80,900
Pay of Establishment		54,300	54,300	55,600
Dearness Allowance		44,700	44,700	51,800
Other Allowances		9,300	9,300	9,800
2 Travelling Allowance		8,000	8,000	12,000
3 Other Charges		10,000	10,000	10,300
Total		1,48,000	1,48,000	1,70,000
U (xv) PUBLIC HEALTH ENGINEERING CIRCLE GULBARGA—				
1 Establishment Charges—				
Pay of Officers		21,700	21,700	19,800
Pay of Establishment		54,300	54,300	53,800
Dearness Allowance		44,700	44,700	48,000
Other Allowances		9,300	9,300	7,000
2 Travelling Allowance		8,000	8,000	12,000
3 Other Charges		10,000	10,000	20,200
Total		1,48,000	1,48,000	2,22,000
C-xvi NATIONAL HIGHWAYS INVESTIGATION CIRCLE HUBLI				
1 Establishment Charges—				
Pay of Officers				25,000
Pay of Establishment				25,000
Dearness Allowance				25,000
Other Allowances				10,000
2 Travelling Allowance				10,000
3 Other Charges				
Total				50,000

50. PUBLIC WORKS.

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
t-Establishment—(contd)				
t D. EXECUTIVE—				
D (i) CHIEF ENGINEER (M. I & P.H.E) ...	4,91,669	3,88,000	3,73,000	7,51,000
D (ii) MYSORE CIRCLE ...	41,21,146	33,45,000	33,80,000	35,25,000
D (iii) BANGALORE CIRCLE ...	49,99,225	41,70,000	40,96,000	42,82,000
D (iv) BELGAUM CIRCLE ...	26,42,171	22,39,000	22,81,000	24,76,000
D (v) SHIMOGA CIRCLE ...	40,82,397	31,46,000	31,76,000	32,72,000
D (vi) GULBARGA CIRCLE ...	41,48,200	31,96,000	33,52,000	35,54,000
D (vii) MANGALORE CIRCLE ...	19,47,856	17,04,000	17,19,000	18,93,000
D (viii) DHARWAR CIRCLE ...	36,97,056	32,57,000	31,05,000	33,17,000
D (ix) MYSORE ENGINEERING RESEARCH STATION, MYSORE ...	3,68,168	3,34,000	3,98,000	8,13,000
D (x) ACCOUNTS UNIT ...	4,01,361	16,51,000	16,70,000	14,32,000
D (xi) PORTS ENGINEERING DIVISION, KARWAR ...	3,32,119	2,90,000	2,86,000	2,91,000
D (xii) PUBLIC HEALTH ENGI- NEERING CIRCLE BANGALORE ...	24,41,568	30,74,000	19,80,000	19,42,000
D (xiii) PUBLIC HEALTH ENGI- NEERING CIRCLE, DHARWAR ...	20,38,233	33,16,000	20,85,000	21,33,000
D (xiv) MYSORE ENGINEERING RESEARCH STATION DHARWAR ...	70,205	79,000	65,000	88,000
D (xv) BACHANKI PROJECT DIVISION ...	1,49,952	...	...	...
D (xvi) NATIONAL HIGHWAYS INVESTIGATION CIRCLE BANGALORE ...	42,255	8,75,000	9,48,000	9,11,000
D (xvii) RUBBER PLANTATION DIVISION, SULLIA ...	...	...	...	...
D (xviii) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE, BANGALORE ...	...	9,05,000	7,70,000	8,36,000
D (xix) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE, BAGALKOT ...	...	9,05,000	7,65,000	8,91,000
D (xx) PUBLIC HEALTH ENGI- NEERING CIRCLE SHIMOGA ...	...	7,06,000	16,35,000	18,83,000
D (xxi) PUBLIC HEALTH ENGI- NEERING CIRCLE, GULBARGA ...	...	6,73,000	16,20,000	18,73,000
D (xxii) QUALITY CONTROL DIVISION, BANGALORE ...	...	...	51,000	5,76,000
D (xxiii) NATIONAL HIGHWAYS INVESTIGATION CIRCLE HUBLI ...	...	...	...	9,91,000
Total ...	3,19,73,581	3,42,53,000	3,37,55,000	3,77,30,000

50. PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
t. Establishment—(contd)				
t D EXECUTIVE—				
D. (i) CHIEF ENGINEER				
(M I AND P H E)				
(Well Boring Division)				
1. Establishment Charges—				
Pay of Officers ...	54,995	28,700	40,000	25,700
Pay of Establishment ...	2,32,151	1,70,800	1,65,000	3,40,300
Dearness Allowance ...	1,45,189	1,37,700	1,10,000	2,63,100
Other Allowances ..	25,730	22,600	35,000	75,900
2 Travelling Allowance ..	27,300	24,000	15,000	30,000
3. Other Charges ..	6,304	14,200	8,000	10,000
Total ...	4,91,659	3,88,000	3,73,000	7,51,000
D. (ii) MYSORE CIRCLE				
1. Establishment Charges—				
Pay of Officers ...	3,74,630	3,42,400	3,42,000	3,45,200
Pay of Establishment ...	21,47,472	17,31,600	17,31,000	17,97,800
Dearness Allowance ...	12,52,928	10,16,200	10,15,000	10,83,500
Other Allowances ...	79,716	38,800	75,000	78,000
2. Travelling Allowance ...	1,93,888	1,50,000	1,50,000	1,50,000
3. Other Charges ...	72,512	66,000	66,000	66,000
Total ...	41,21,146	33,45,000	33,80,000	35,25,000
D. (iii) BANGALORE CIRCLE				
1. Establishment Charges—				
Pay of Officers ...	5,15,294	4,72,300	4,22,300	4,28,100
Pay of Establishment ...	23,00,145	21,13,100	20,13,100	20,82,600
Dearness Allowance ...	14,57,481	12,63,900	12,00,000	12,85,300
Other Allowances ..	1,59,833	88,900	2,26,200	2,31,000
2 Travelling Allowance ...	2,49,869	1,65,800	1,66,800	1,75,000
3. Other Charges ...	3,05,603	65,000	67,600	80,000
Total ...	49,99,225	41,70,000	40,96,000	42,82,000

50. PUBLIC WORKS.

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
1. Establishment—(Contd).				
D. (iv) BELGAUM CIRCLE				
1. Establishment Charges—				
Pay of Officers ...	2,21,646	1,96,300	1,96,000	2,04,800
Pay of Establishment ...	12,45,451	10,75,800	11,00,000	11,62,600
Dearness Allowance ...	8,21,048	7,15,400	7,15,000	7,93,800
Other Allowances ...	47,981	26,500	50,000	65,500
2. Travelling Allowance ...	1,41,409	1,50,000	1,40,000	1,50,000
3. Other Charges ...	1,64,636	75,000	80,000	1,00,000
Total ...	26,42,171	22,39,000	22,81,000	24,76,000
D. (v) SHIMOGA CIRCLE				
1. Establishment Charges—				
Pay of Officers ...	4,42,198	3,23,600	3,20,400	3,22,800
Pay of Establishment ...	19,97,368	15,57,500	15,57,500	15,62,600
Dearness Allowance ...	11,97,321	9,35,700	9,35,000	10,35,300
Other Allowances ..	51,019	16,100	50,000	38,300
2. Travelling Allowance ...	2,67,653	2,28,000	2,28,000	2,28,000
3. Other Charges ...	1,26,848	95,100	85,100	85,000
Total ...	40,82,397	31,46,000	31,76,000	32,72,000
D. (vi) GULBARGA CIRCLE				
1. Establishment Charges :—				
Pay of Officers ...	3,95,254	3,36,000	3,51,300	3,58,500
Pay of Establishment ...	20,79,909	15,93,900	16,05,400	17,02,600
Dearness Allowance ...	12,98,275	9,93,400	10,54,000	11,45,300
Other Allowances ...	63,897	22,100	80,000	82,600
2. Travelling Allowance ...	2,08,494	1,80,000	1,86,300	1,85,000
3. Other Charges ...	1,02,371	70,600	75,000	80,000
Total ...	41,48,200	31,96,000	33,52,000	35,54,000

50. PUBLIC WORKS.

Minor Sub and Detailed Heads & Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
t. Establishment—(Contd.)				
D. (vi) MANGALORE CIRCLE				
1. Establishment Charges.—				
Pay of Officers ...	1,95,819	1,71,200	1,71,200	1,79,600
Pay of Establishment ...	9,34,375	8,12,500	8,12,500	8,24,600
Dearness Allowance ...	6,50,951	5,62,200	5,62,200	7,04,000
Other Allowances ...	33,123	23,700	42,700	44,800
2. Travelling Allowance ...	76,955	84,000	80,000	85,000
3. Other Charges ...	56,633	50,400	50,400	55,000
Total ...	19,47,856	17,04,000	17,19,000	18,93,000
D (vii) DHARWAR CIRCLE.				
1 Establishment Charges:—				
Pay of Officers ...	3,24,275	2,73,400	2,60,000	2,74,100
Pay of Establishment ...	18,00,450	15,79,400	15,00,000	15,82,800
Dearness Allowance ...	12,01,650	10,57,800	10,10,000	11,20,900
Other Allowances ...	50,885	23,400	40,000	44,200
2. Travelling Allowance ...	2,00,064	2,28,000	2,00,000	2,08,000
3 Other Charges ...	1,19,782	95,000	95,000	95,000
Total ...	36,97,056	32,57,000	31,05,000	32,17,000
D (ix) MYSORE ENGINEERING RESEARCH STATION, MYSORE—				
1. Establishment Charges:—				
Pay of Officers ...	45,494	56,000	58,000	1,05,700
Pay of Establishment ...	1,97,612	1,61,900	1,80,000	2,89,000
Dearness Allowance ...	1,18,674	97,400	1,30,000	2,19,700
Other Allowances ...	4,455	1,900	3,000	8,400
2. Travelling Allowances ...	19,624	16,800	17,000	34,200
3. Other Charges ...	16,585	15,000	25,000	2,02,000
4 Deduct—Amount transferred to Works ...	34,276	15,000	15,000	16,000
Total ...	3,68,168	3,34,000	3,98,000	8,13,600

50. PUBLIC WORKS

Minor, and Sub Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
t—Establishment—(contd.)				
D. (x) ACCOUNTS UNIT				
1. Establishment Charges—				
Pay of Establishment ...	2,46,413	10,04,200	10,04,000	8,21,000
Dearness Allowance ...	1,40,420	6,01,900	6,01,000	5,45,300
Other Allowances ...	7,728	32,900	58,000	58,700
2. Travelling Allowance ...	6,800	12,000	7,000	7,000
 Total ...	4,01,361	16,51,000	16,70,000	14,32,000
D. (xi) PORTS ENGINEERING DIVISION, KARWAR—				
1. Establishment Charges :—				
Pay of Officers ...	40,151	37,800	37,800	40,800
Pay of Establishment ...	1,61,094	1,40,700	1,36,700	1,31,500
Dearness Allowance ...	1,07,739	89,400	89,400	94,900
Other Allowances ...	581	600	600	1,100
2. Travelling Allowance ...	13,480	12,000	12,000	12,700
3. Other Charges ...	9,074	9,500	9,500	10,000
 Total ...	3,32,119	2,90,000	2,86,000	2,91,000
D. (xii) PUBLIC HEALTH ENGINEERING CIRCLE, BANGALORE.				
1. Establishment Charges—				
Pay of Officers ...	2,38,052	2,97,800	1,70,000	1,65,500
Pay of Establishment ...	11,77,531	14,83,800	10,00,000	9,11,200
Dearness Allowance ...	7,27,282	9,54,100	6,00,000	6,72,500
Other Allowances ...	72,548	1,14,900	1,00,000	92,400
2. Travelling Allowance ...	1,31,410	1,20,000	60,000	53,000
3. Other Charges ...	94,745	1,03,400	50,000	48,400
 Total ...	24,41,568	30,74,000	19,80,000	19,42,000

50. PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
1 Establishment—(Contd)				
D. (xiii) PUBLIC HEALTH ENGINEERING CIRCLE DHARWAR.				
1 Establishment Charges—				
Pay of Officers	1 45 199	2 48 600	1 50 000	1 45 100
Pay of Establishment	10,28,387	16 65 600	10 25 000	9 82 500
Dearness Allowance	6 54 429	11 08 800	6 45 000	7 34,200
Other Allowances	49,506	94,900	94,000	91,200
2 Travelling Allowance	92,062	1,08 000	90 000	90 000
3 Other Charges	71,390	95,100	71,000	73 000
Total	20 38 235	39 16 000	20 85 000	21 33 000
(xiv) MYSORE ENGINEERING RESEARCH STATION DHARWAR—				
1 Establishment Charges—				
Pay of Officers	7,399	7,500	7,500	8,200
Pay of Establishment	34,660	39 2 10	35 000	49 700
Dearness Allowance	21,683	21 500	21 000	29 200
Other Allowances	5,681	8,600	4,5 0	7 900
2 Travelling Allowance	489	4,200	700	1 000
3 Other Charges	300	5 000	1,300	3 000
4 Deduct—Amount Transferred to Works		5,000	5 000	5 000
Total	70 205	79 000	65 000	88 000
D. (xv) BACHANKI PROJECT DIVISION—				
1 Establishment Charges —				
Pay of officers	42,033	42 200	42 200	39,000
Pay of Establishment	1 85 005	1,90 000	1 90 500	2 16 700
Dearness Allowance	1 01 194	1 06 500	1 06 500	1,32 400
Other Allowances	15 372	7,400	12 000	18 900
2 Travelling Allowance	14 682	14 400	14 800	14 000
3 Other Charges	13,164	14 000	14 000	14 000
4 Deduct Amount Recoverable from Government of India	2 20 185	3,75 000	3 80 000	4 35 000
Total	1,49 952			

50. PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
t. Establishment—(Contd.)				
D. (xvi) NATIONAL HIGHWAYS INVESTIGATION CIRCLE, BANGALORE				
1. Establishment Charges—				
Pay of Officers ...	8,800	1,17,700	1,33,000	1,27,600
Pay of Establishment ...	18,427	3,90,200	3,82,000	3,25,300
Dearness Allowance ...	10,752	2,64,400	2,61,600	2,00,000
Other Allowances ...	8,910	13,700	63,400	68,100
2. Travelling Allowance ...	3,573	48,000	60,000	65,000
3. Other Charges ...	1,708	45,000	35,000	45,000
Total ...	42,255	8,75,000	9,49,000	9,11,000
D. (xvii) RUBBER PLANTATION DIVISION, SULLIA—				
1. Establishment Charges—				
Pay of Officers ...			25,800	26,800
Pay of Establishment ...			1,15,500	1,17,100
Dearness Allowance ...			75,600	89,200
Other Allowances ...			400	900
2. Travelling Allowance ...			15,000	15,000
3. Other Charges ...			10,000	10,000
4. Deduct—Amount Transferred to "70 Forest"			2,42,000	2,59,000
Total ...			...	...
D. (xviii) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE, BANGALORE				
1. Establishment Charges—				
Pay of Officers ...		88,400	82,500	95,000
Pay of Establishment ...		3,70,300	3,30,000	3,30,000
Dearness Allowance ...		2,09,000	2,05,000	2,50,000
Other Allowances ...		1,19,300	45,500	51,000
2. Travelling Allowance ...		60,000	48,000	50,000
3. Other Charges ...		60,000	59,000	60,000
Total ...		9,05,000	7,70,000	8,36,000

50. PUBLIC WORKS.

Min. & Sub. & Detailed Head of Appropriation	Accounts 1961-70	Budget Estimates 1970-71	Revised Estimates 1971-72	Dudget Estimates 1972-73
1. Establishment—(contd.)				
D. (xix) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE, BAGALKOT—				
1. Establishment Charges—				
Pay of Officers ...		86,400	81,670	1,17,300
Pay of Establishment ...		3,70,300	3,24,200	3,47,000
Dearness Allowance ...		2,09,000	2,14,900	2,75,600
Other Allowances ...		1,19,300	28,300	41,100
2. Travelling Allowance ...		60,000	40,000	50,000
3. Other Charges ...		60,000	76,000	60,000
Total ...		9,05,000	7,65,000	8,91,000
D. (xx) PUBLIC HEALTH ENGINEERING CIRCLE, SHIMOGA—				
1. Establishment Charges—				
Pay of Officers ...		46,200	1,60,000	1,63,100
Pay of Establishment ...		3,46,700	8,00,000	8,82,900
Dearness Allowance ...		2,37,600	6,00,000	6,67,100
Other Allowances ...		66,600	85,000	89,600
2. Travelling Allowance ...		20,000	60,000	60,000
3. Other Charges ...		20,000	60,000	60,100
Total ...		7,06,000	16,36,000	18,63,000
D. (xxi) PUBLIC HEALTH ENGINEERING CIRCLE, GULBARGA—				
1. Establishment Charges—				
Pay of Officers ...		60,400	1,60,000	1,47,600
Pay of Establishment ...		3,11,700	8,00,000	8,98,800
Dearness Allowance ...		2,17,800	5,00,000	6,50,000
Other Allowances ...		48,100	60,000	66,100
2. Travelling Allowance ...		20,000	60,000	60,000
3. Other Charges ...		25,000	60,000	60,600
Total ...		6,73,000	16,20,000	18,73,000
D. (xxii) QUALITY CONTROL DIVISION, BANGALORE—				
1. Establishment Charges—				
Pay of Officers ...			4,000	33,600
Pay of Establishment ...			10,000	1,90,000
Dearness Allowances ...			4,000	1,02,000
Other Allowances ...			3,000	89,400
2. Travelling Allowance ...			2,000	85,000
3. Other Charges ...			23,000	2,27,000
Total ...			61,000	5,76,000

50. PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
t. Establishment—(Contd.)				
D. (xvi) NATIONAL HIGH- WAYS INVESTIGATION CIRCLE, BANGALORE				
1. Establishment Charges—				
Pay of Officers ...	3,890	1,12,700	1,33,000	1,27,600
Pay of Establishment ...	18,427	3,90,200	3,82,000	3,25,300
Dearness Allowance ...	10,752	2,64,400	2,61,600	2,00,000
Other Allowances ...	3,910	13,700	63,400	68,100
2. Travelling Allowance ...	3,573	48,000	69,000	65,000
3. Other Charges ...	1,703	45,000	35,000	45,000
Total ...	42,255	8,75,000	9,43,000	9,11,000
D. (xvii) RUBBER PLANTATION DIVISION, SULLIA—				
1. Establishment Charges—				
Pay of Officers ...			25,500	26,800
Pay of Establishment ...			1,15,500	1,17,100
Dearness Allowance ...			75,600	89,200
Other Allowances ...			400	900
2. Travelling Allowance ...			15,000	15,000
3. Other Charges ...			10,000	10,000
4. Deduct—Amount Transferred to "70 Forest"			2,42,000	2,59,000
Total ...			...	...
D. (xviii) NATIONAL HIGH- WAYS CONSTRUCTION CIRCLE, BANGALORE				
1. Establishment Charges—				
Pay of Officers ...		88,400	82,500	95,000
Pay of Establishment ...		3,70,000	3,30,000	3,30,000
Dearness Allowance ...		2,09,000	2,05,000	2,50,000
Other Allowances ...		1,19,300	45,500	51,000
2. Travelling Allowance ...		60,000	48,000	50,000
3. Other Charges ...		60,000	59,000	60,000
Total ...		9,05,000	7,70,000	8,36,000

50. PUBLIC WORKS.

Min. & Sub. & Detail of Head of Appropriation	Actuals 1967-70	Budget Estimates 1970-71	Revised Estimates 1971-72	Budget Estimates 1972-73
1. Establishment—(contd.)				
D. (xix) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE, BANGALORE—				
1. Establishment Charges—				
Pay of Officers ...	86,400	81,670	1,17,300	
Pay of Establishment ...	3,70,300	3,24,200	3,47,000	
Dearness Allowance ...	2,09,000	2,14,900	2,75,600	
Other Allowances ...	1,19,300	28,300	41,100	
2. Travelling Allowance ...	60,000	40,000	60,000	
3. Other Charges ...	60,000	76,000	60,000	
Total ...		9,05,000	7,65,000	8,91,000
D. (xx) PUBLIC HEALTH ENGINEERING CIRCLE, SHIMOGA—				
1. Establishment Charges—				
Pay of Officers ...	46,200	1,60,000	1,83,100	
Pay of Establishment ...	3,66,700	8,00,000	8,83,900	
Dearness Allowance ...	3,27,600	6,00,000	6,71,100	
Other Allowances ...	66,600	65,000	69,600	
2. Travelling Allowance ...	20,000	60,000	60,000	
3. Other Charges ...	20,000	60,000	60,100	
Total ...		7,06,000	16,36,000	18,83,000
D. (xxi) PUBLIC HEALTH ENGINEERING CIRCLE, GULBARGA—				
1. Establishment Charges—				
Pay of Officers ...	60,400	1,60,000	1,47,500	
Pay of Establishment ...	3,11,700	8,00,000	8,98,800	
Dearness Allowance ...	2,17,800	6,00,000	6,50,000	
Other Allowances ...	48,100	60,000	66,100	
2. Travelling Allowance ...	20,000	60,000	60,000	
3. Other Charges ...	25,000	60,000	60,600	
Total ...		6,73,000	16,20,000	18,73,000
D. (xxii) QUALITY CONTROL DIVISION, BANGALORE—				
1. Establishment Charges—				
Pay of Officers ...		4,000	83,600	
Pay of Establishment ...		10,000	1,19,000	
Dearness Allowances ...		4,000	1,02,000	
Other Allowances ...		3,000	11,400	
2. Travelling Allowance ...		2,000	25,000	
3. Other Charges ...		23,000	2,27,000	
Total ...			51,000	5,76,000

50. PUBLIC WORKS.

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
t—Establishment (contd.)				
D. (xiii)—NATIONAL HIGHWAYS INVESTIGATIONS, CIRCLE HULLI.				
1. Establishment Charges—				
Pay of Officers ...				1,31,300
Pay of Establishment ...				3,23,600
Dearness Allowance ..				2,12,800
Other Allowances ...				1,07,300
2. Travelling Allowance ...				60,000
3. Other Charges ...				50,000
Total ...				9,91,000
E. MEDICAL—				
1. Establishment Charges—				
Pay of Establishment ...	...	17,500	17,900	20,200
Dearness Allowance ...	...	11,400	11,400	12,900
Other Allowances ...	...	3,000	3,200	3,900
2. Travelling Allowances ...	...	1,000	1,000	1,000
3. Other Charges ...	...	500	500	1,000
Total ...	...	34,000	34,000	39,000
F. Deduct—RECOVERIES				
1. 43 I. N. E. & D. Works (Commercial) ...	20,04,793	18,00,000	19,00,000	21,00,000
2. 44 I. N. E. & D. Works (Non-Commercial) ...	27,07,007	23,00,000	25,00,000	27,00,000
3. 48 Capital Outlay on I.N. E.D. ...	...	22,00,000	22,50,000	17,00,000
4. 52 Capital Outlay on Public Works ...	...	40,00,000	38,00,000	45,00,000
5. 94 Capital Outlay on Improvement of Public Health ...	50,36,439	17,00,000	12,00,000	16,00,000
6. 39 Capital Outlay on I. N. E. & D. Works (Commercial) ...	59,83,708	27,00,000	32,00,000	35,00,000
7. 100 Capital Outlay on I. N. E. & D. Works (Non-Commercial) ...	22,44,508	12,00,000	18,00,000	13,00,000
8. 103 Capital Outlay on Public Works ...	74,82,060	25,00,000	26,00,000	25,50,000
9. 110 Capital Outlay on Ports ...	3,28,345	3,00,000	3,00,000	3,00,000
10. Contribution works ...	7,85,836	21,50,000	18,00,000	20,50,000
11. Amount transferred to Loan Account of Bijapur Municipality. (Water Supply Division, Bijapur. ...	1,67,870	1,50,000	1,50,000	2,00,000
Total t F ...	2,67,39,075	2,10,00,000	2,15,00,000	2,25,00,000

50. PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
t. Establishment (Contd)				
t. G. TRAVELLER'S BUNGALOWS.				
(i) MYSORE CIRCLE ...	1,30,146	1,59,300	1,17,200	1,37,000
(ii) BANGALORE CIRCLE ...	2,00,801	1,84,900	1,82,800	1,96,500
(iii) BELGAUM CIRCLE ...	1,10,297	60,000	59,100	64,200
(iv) SHIMOGA CIRCLE ...	2,36,659	2,60,100	2,57,400	2,30,000
(v) GULBARGA CIRCLE ...	12,861	51,200	46,200	63,400
(vi) DHARWAR CIRCLE ...	847	41,300	36,300	40,100
(vii) MANGALORE CIRCLE	9,308	19,300	15,000	15,800
Total t G ...	7,00,919	7,46,000	7,11,000	7,92,000
t. G. TRAVELLERS' BUNGALOWS.				
G. (i) MYSORE CIRCLE—				
1. Establishment Charges—				
Pay of Establishment ...	55,796	51,500	51,500	53,200
Dearness Allowance ...	52,374	52,500	50,400	68,100
Other Allowances ...	7,662	200	300	700
2. Travelling Allowance ...	57	...	...	...
3. Other Charges ...	13,257	25,000	15,000	25,000
Total ...	1,30,146	1,29,300	1,17,200	1,37,000
t. G. (ii) BANGALORE CIRCLE—				
1. Establishment Charges—				
Pay of Establishment ...	48,322	69,100	69,100	72,200
Dearness Allowance ...	45,972	72,900	68,900	78,800
Other Allowances ...	2,819	2,900	4,800	6,100
2. Travelling Allowance ...	49	...	...	..
3. Other Charges ...	1,03,523	40,000	40,000	40,400
Total ...	2,00,901	1,84,900	1,82,800	1,96,500

50 PUBLIC WORKS.

Minor, Sub and Detailed Heads of Appropriation	Accounts 1976-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a. Tools and Plant.—(contd.)				
A New Supplies ...	63,07,464	71,00,000	71,00,000	1,33,60,000
B Repairs and Carriage ...	1,43,43,484	1,37,00,000	1,37,00,000	1,67,00,000
C. Deduct—Recoveries ...	1,32,02,092	80,00,000	85,00,000	85,00,000
Total a ...	74,48,856	1,28,00,000	1,23,00,000	2,05,60,000
A. NEW SUPPLIES—NORMAL.				
1. Mysore Circle ...	1,63,610	3,00,000	3,00,000	3,00,000
2. Bangalore Circle ...	6,17,056	4,00,000	4,00,000	5,50,000
3. Shimoga Circle ...	6,90,797	6,00,000	6,00,000	6,25,000
4. Belgaum Circle ...	8,73,559	3,50,000	4,20,000	6,00,000
5. Gulbarga Circle ...	14,79,695	4,70,000	7,00,000	8,50,000
6. Mangalore Circle ...	2,17,732	1,50,000	1,80,000	2,05,000
7. Dharwar Circle ...	3,42,618	3,00,000	3,00,000	3,70,000
8. Public Health Engineering Circle, Bangalore ...	1,11,129	6,00,000	3,00,000	4,00,000
9. Public Health Engineering Circle, Dharwar ...	2,05,235	6,00,000	3,00,000	4,00,000
10. Public Health Engineering Circle, Shimoga ...	...	2,00,000	1,00,000	4,00,000
11. Public Health Engineering Circle, Gulbarga ...	...	4,00,000	2,00,000	4,00,000
12. Chief Engineer (C. & B.) ...	17,12,783	10,00,000	10,00,000	10,00,000
13. Chief Engineer (General) ...	...	23,00,000	10,00,000	20,00,000*
14. National Highways Investigation Circle, Bangalore.	...	...	1,00,000	3,00,000
15. National Highways Investigation Circle, Hubli.	...	...	...	5,60,000
16. National Highways Construction Circle, Bangalore.	...	...	4,00,000	18,00,000
17. National Highways Construction Circle, Bagalkot.	...	...	4,00,000	18,00,000
18. Chief Engineer (National Highways).	...	...	5,00,000	9,00,000
Total ...	63,07,464	71,00,000	71,00,000	1,33,60,000

* For Minor Irrigation Works

53 PUBLIC WORKS.

Minor, Sub and Detailed Heads of Expenditure	Actuals 1971-72	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
A. Roads and Plant—(Contd.)				
B. REPAIRS AND CARRIAGE—				
1. Mysore Circle	10,77,976	16,00,000	16,00,000	16,50,000
2. Bangalore Circle	22,76,714	20,00,000	20,00,000	20,00,000
3. Shimoga Circle	27,00,931	22,00,000	22,00,000	21,50,000
4. Belgaum Circle	15,50,051	12,50,000	12,50,000	16,00,000
5. Gulbarga Circle	23,86,951	21,50,000	21,50,000	22,50,000
6. Mangalore Circle	7,60,407	7,74,000	7,74,000	8,00,000
7. Dharwar Circle	16,19,401	12,26,000	12,26,000	15,00,000
8. Public Health Engineering Circle, Bangalore	8,96,654	4,00,000	4,00,000	4,50,000
9. Public Health Engineering Circle, Dharwar	6,70,290	5,00,000	5,00,000	5,00,000
10. Public Health Engineering Circle, Shimoga	..	3,00,000	3,00,000	3,00,000
11. Public Health Engineering Circle, Gulbarga	..	4,00,000	3,00,000	3,00,000
12. Chief Engineer (C. & B.)	1,05,214	3,00,000	3,00,000	3,00,000*
13. Chief Engineer (General) ..	..	3,00,000	3,00,000	6,00,000
14. National Highways Investi- gation Circle, Bangalore	..	..	1,00,000	1,00,000
15. National Highways Investi- gation Circle, Hubli	..	..	..	..
16. National Highways Const- ruction Circle, Bangalore	..	..	1,50,000	6,00,000
17. National Highways Const- ruction Circle, Bagalkot	..	..	1,50,000	6,00,000
18. Chief Engineer (National Highways) ..	..	..	1,00,000	1,00,000
Total	1,43,43,434	1,37,00,000	1,37,00,000	1,67,00,000

* For Minor Irrigation Works.

50. PUBLIC WORKS.

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
U—Tools and Plant (concd)				
C. Deduct—RECOVERIES				
1. 13 I.N.E. & D Works (Commercial)	} 1,32,62,092	7,00,000	7,50,000	8,00,000
2. 44 I.N.E. & D Works (Non Commercial)		9,00,000	10,00,000	10,50,000
3. 48 Capital outlay on INED		4,00,000	8,00,000	6,00,000
4. 52 Capital outlay on public works ...		20,00,000	18,00,000	20,00,000
5. 91 Capital Outlay on Im- provement Public Health		4,00,000	2,00,000	4,00,000
6. 99 Capital Outlay on I.N.E. & D Works (Commercial)		18,00,000	18,00,000	17,00,000
7. 160 Capital Outlay on I.N.E. & D Works (Non Commercial)		7,00,000	8,50,000	8,00,000
8. 103 Capital Outlay on Public Works		10,00,000	11,67,000	11,00,000
9. 110 Capital Outlay on Ports		1,00,000	1,33,000	50,000
Total c ...	1,32,20,092	80,00,000	88,90,000	85,00,000
w. Grants-in-aid —				
1. Grant-in-aid to Municipal- ities for Town Improve- ment works ...	} 35,82,070	20,00,000	20,00,000	20,00,000
2. Development of villages in and around Bangalore City, brought within the City Corporation limits ...		15,00,000	15,00,000	15,00,000
3. Approach roads to Railway under bridges within the Bangalore Corporation Limits ...		5,00,000	5,00,000	5,00,000
4. Grant-in-aid to Bangalore Corporation for mainten- ance of P. W. D. and N. H Roads within the Corporation Limits ...		1,23,000	1,28,000	1,28,000
Total w ...	35,82,070	41,28,000	41,28,000	41,28,000

50 PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimate 1972-73
x. Suspense—				
1 Debits	15 75 35 655	14 62 00 000	21 16 50 000	22 18 00 000
2 Credits	17 60 40 620	15,02 00 000	21,16 50 000	22 18 00 000
Total x	(-)85 04 965	(-)40 00 000		
x. I Debits				
1 Mysore Circle	1,10,01 558	1 32 00 000	1 30 00 000	1 32 00 000
2 Bangalore Circle	2 28 80 099	1 60 00 000	2 55 00 000	2 55 00 000
3 Shimoga Circle	3 38,19 461	1 50 00 000	2 38 00 000	1 60 00 000
4 Belgaum Circle	2 77 29,161	2 40,00 000	3 38 00 000	3 70 00 000
5 Gulbarga Circle	1 69 27 613	1,27 00 000	1 55 00 000	1 52 00 000
6 Mangalore Circle	84 40 008	76 00 000	95 00 000	95 00 000
7 Chief Engineer (C & B) Mysore Engineering Research Station, Mysore	21 78 982	1 29 00 000	1,19,00 000	1 29 00 000
8 Dharwar Circle	1 51,76 023	1 61,00 000	2,23 00 000	2 05 00 000
9 Public Health Engineering Circle Bangalore	2 08 01 130	1 25 00,000	1 00,50 000	1 25 00 000
10 Public Health Engineering Circle Dharwar	1,85 81,210	1 25 00 000	1 20 00 000	1 20 00 000
11 Public Health Engineering Circle Shimoga		15 00 000	80 00 00	1 20 00 000
12 Public Health Engineering Circle Gulbarga		25 00 000	80 00 000	80 00 000
13 National Highways Invest igation Circle Bangalore			5 00 000	4 00 000
14 National Highways Invest igation Circle Hubli				10 00 000
15 National Highways Const truction Circle Bangalore			46 00 000	100 00 000
16 National Highways Const truction Circle Bagalkot			1 10 00 000	1 36 00 000
Total x 1	16 75,35,655	14 62 00 000	21 16 50 000	22 18 00 000

50. PUBLIC WORKS.

Minor, Sub and Detailed Heads of Appropriation	Accounts 1971-72	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
x. 2 Credits—				
1. Mysore Circle ...	1,07,87,564	1,32,00,000	1,31,00,000	1,32,00,000
2. Bangalore Circle ...	247,51,412	1,60,00,000	2,55,00,000	2,55,00,000
3. Shimoga Circle ...	2,36,35,619	1,50,00,000	2,39,00,000	1,60,00,000
4. Bellary Circle ...	2,81,39,093	2,40,00,000	2,32,00,000	2,70,00,000
5. Gulbarga Circle ...	1,93,11,403	1,32,00,000	1,55,00,000	1,52,00,000
6. Mangalore Circle ...	96,14,530	78,00,000	95,00,000	95,00,000
7. Chief Engineer (C. & S.) ..	13,57,038	1,29,00,000	1,19,00,000	1,20,00,000
Mysore Engineering Research Station, Mysore ...	...	2,00,000	2,00,000	...
8. Dharwar Circle ...	1,58,55,909	1,61,00,000	2,23,00,000	2,23,00,000
9. Public Health Engineering Circle, Bangalore ...	2,26,10,893	1,25,00,000	1,20,50,000	1,20,00,000
10. Public Health Engineering Circle, Dharwar ...	1,97,45,095	1,50,00,000	1,20,00,000	1,25,00,000
11. Public Health Engineering Shimoga ...	...	20,00,000	80,00,000	1,20,00,000
12. Public Health Engineering Circle Gulbarga ...	...	25,00,000	80,00,000	80,00,000
13. National Highways Investi- gation Circle, Bangalore....	...	...	5,00,000	4,00,000
14. National Highways Investi- gation Circle, Hubli...	...	...	...	10,00,000
15. National Highways Const- truction Circle, Bangalore.	...	...	46,00,000	1,00,00,000
16. National Highways Const- truction Circle, Bagalkot.	...	...	1,10,00,000	1,30,00,000
Total x 2 ..	17,60,40,620	15,02,00,000	21,16,50,000	22,18,00,000
zz. Miscellaneous—				
Revision of H.R.A. and C.C.A. etc, ...		6,34,000	...	...

50. PUBLIC WORKS

Minor, Sub and Detailed Heads of Appropriation	Approved 1970 II	Budget Estimates 1971	Revised Estimates 1971 72	Budget Estimates 1972 73
222 Development Scheme—				
<i>(i) State Plan—</i>				
I ORIGINAL WORKS—BUILDINGS ..	15 01 399	59,57,000	76,66,000	81 71 000
II ORIGINAL WORKS—COMMUNICATIONS				
A. ROADS ..	41 14,206	38 01 000	45 50 000	22 00 000
B. BRIDGES ..	3 45 6.1	3 00 000	13 00 000	8 00 000
C. TOLL BARS DUNGLOWS ..		50 000	50 000	2 00 000
D. SURVEYS ..	3 77 474	1 00 000	1,01 000	1 00 000
L. ROAD AND BUILDINGS STATISTICS ..	55 453	2,51,000	2 51,000	2,50,000
F. TOOLS AND PLANT ...		50 000		50,000
Total II ..	49,71,751	61,50,700	72,00,000	77,00,000
Total (i) ...	64 73 57	1,11 17 000	1 39 16 000	1,18 71 000
<i>(ii) Centrally Sponsored Schemes—</i>				
I ORIGINAL WORKS—BUILDINGS ...	71 43 088	1 09 97 000	1,13,50,000	1 35 00,000
II ORIGINAL WORKS—COMMUNICATIONS—				
A. ROADS ..	38 12 309	44,00 000	43 74 000	36 62 000
B. BRIDGES ..	21 08 191	45,20 000	26 69 000	40,16 000
Total II ..	59 21 493	8 87 000	69,43 000	76 78 000
III OTHERS—				
RURAL ENGINEERING SURVEYS ..			4 00 000	13 45 000
Total (ii) ..	13 064 537	1,99 77,000	2,11 78,000	2 25 210 0
Total 222 ..	19,5 37,737	3,10,94,000	3 73 84 000	3 43 94 000
<i>(i) State Plan—</i>				
I ORIGINAL WORKS—BUILDINGS				
A. EDUCATION ..	200 181	9,91,000	14 03 000	13 81 000
B. MEDICAL ..	1,18 001	1 30,000	5 09 000	2,00 000
C. PUBLIC HEALTH ..	1 40 8	7 50 000	9 12 000	29 00 000
D. AGRICULTURE ..	11 35,556	31,05,000	37 50 000	26,75 000
E. ANIMAL HUSBANDRY ..	1 12 417	7 87 000	9,01 000	4 90 000
F. INDUSTRIES ..		1 00 000	89 000	73 000
G. MISCELLANEOUS DEPARTMENTS ..	35 006	1 00 000	99, 000	5,00, 000
TOTAL I ..	15 01 399	59,67,000	76,66,000	81,71,000

EXPENDITURE

50. PUBLIC WORKS

General Details of Heads of Appropriation	Accounts 1970-71	Budget Est. Part A 1971-72	Revised Est. Part A 1971-72	Budget Est. Part A 1972-73
III. Development Schemes.—				
B. PRIORS.—				
Construction of Bridges and culverts and improvement to existing ones on State Highways ...				
1 Mysore Circle ...		80,000	1,60,000	1,25,000
2 Bangalore Circle ...		2,00,000	2,10,000	1,05,000
3 Shimoga Circle ...		20,000	1,60,000	1,20,000
4 Belgaum Circle ...		1,50,000	1,65,000	84,000
5 Dharwad Circle ...		60,000	1,21,000	77,000
6 Gulbarga Circle ...		60,000	1,00,000	1,00,000
7 Mangalore Circle ...		1,00,000	98,000	49,000
Total B I ...		6,50,000	10,00,000	1,60,000
(ii) Centrally Sponsored Schemes.—				
I. ORIGINAL WORKS BUILDINGS.—				
MEDICAL ...	...	1,00,000	1,05,000	1,00,000
FAMILY PLANNING ...	69,92,954	1,00,00,000	1,19,40,000	1,28,00,000
AGRICULTURE ...	75,311	8,47,000	1,20,000	5,00,000
MISCELLANEOUS DEPARTMENTS ...	2,62,800	50,000	70,000	1,00,000
TOTAL—ORIGINAL WORKS BUILDINGS	13,43,065	1,09,97,000	1,61,35,000	1,75,00,000
ORIGINAL WORKS COMMUNICATIONS.—				
A. ROADS.—				
STATE ROADS OF ECONOMIC OR OF INTER-STATE IMPORTANCE ...	32,9,717	2,52,000	3,21,000	3,50,000
WEST COAST ROADS ...	21,06,677	16,84,000	17,21,000	18,50,000
OTHER ROADS ...	1,000	25,24,000	21,52,000	11,62,000
WORKS FINANCED FROM CENTRAL FUND (ALLOCATIONS), ...	11,75,115	...	...	...
TOTAL A—ROAD ...	36,13,509	44,60,000	42,74,000	36,62,000

50 PUBLIC WORKS

Author Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
xxx Development Schemes				
B BRIDGES				
1 BRIDGES ON STATE ROADS OF ECONOMICS OR OF INTER STATE IMPORTANCE	48 776	28 55 000	10 16 000	19 00 000
2 CONSTRUCTION OF BRIDGE ON WEST COAST ROADS	5,98 429	16 65 000	16,53,000	21 16 000
3 WORKS FINANCED FROM CENTRAL ROAD FUND (ALLOCATION)	14 60 985			
TOTAL B	21 08 190	45 20 000	26 69 000	40 16 000
State Plan—				
I-ORIGINAL WORKS BUILDINGS				
A EDUCATION				
I GENERAL EDUCATION				
(i) PRIMARY EDUCATION—				
Buildings and Hostel for Teachers Training Institutes(710401)		50 000	1 36 000	50 000
(ii) SECONDARY EDUCATION—				
1 Construction of High School Buildings(710401)		3 10 000	3 79 000	6 00 000
Construction of Buildings for Education offices at Bangalore District and other Places		1,00 000	1 02 000	1 00 000
Total (ii) SECONDARY EDUCATION		4 10 000	5 72 000	7 00 000
(ii) COLLEGIATE EDUCATION—				
I Providing Students Amenities (710308)		1 50 000	2 68 000	3 50 000
2 Hostel and Principals Quarters-Mangalore Circle				26 000
Total (i) Collegiate Education		1 50 000	2 68 000	3 76 000
TOTAL I GENERAL EDUCATION		6 10 000	4 75 000	11 26 000

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50. PUBLIC WORKS

Min., Sub and Detail Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
xx.—Development Schemes —				
II. AGRICULTURE				
1. Supply Schemes Setting up of new seed farms processing units and strengthening of existing ones and distribution of seeds (110101) ...		5,25,000	4,16,000	9,00,000
2. Intensive Agricultural District Development Programmes (110203) ...		2,00,000	2,00,000	20,000
3. Scheme for strengthening of existing and Establishment of new seed Testing Laboratories (110203) ...		1,00,000	1,11,000	...
4. Establishment of workshop wings at Gramasvaka Training Centres for Training of Village Artisans (110203)...		50,000	50,000	50,000
5. Providing Office Buildings to Division, District and sub-divisional (Agriculture) Offices including Soil Conservation, ...		5,00,000	5,52,000	2,00,000
6. Plant protection organization (110301) ...		1,00,000	1,00,000	...
7. Strengthening of Farm Information units (111003)...		30,000	30,000	25,000
8. Seed Testing Laboratory buildings (110101) ...		50,000	50,000	20,000
9. Experimental demonstration farms in Malaprabha and Ghatsrabha project areas (111111) ...		20,000	20,000	...
10. Strengthening of existing and opening of new Agricultural schools (110501)...		2,00,000	1,78,000	2,00,000
11. Gramasvaka Training Centre.—Strengthening of existing and opening of new centres (110501)	2,00,000	6,00,000	1,00,000
Total II. AGRICULTURE	19,75,000	23,67,000	15,45,000
III. HORTICULTURE—				
1. Seed testing and certification Scheme for vegetables at Bangalore (111403) ...		5,000	5,000	...
2. Improvement of Chilly crops (111806)	10,000	10,000	...
3. Scheme for increased fruit production for export purposes (11305) ...		10,000	22,000	...
4. Applied Nutrition Programme (111901)	5,000	5,000	30,000
Total III. HORTICULTURE		30,000	42,000	30,000

EXPENDITURE

50 PUBLIC WORKS

Minor, Sub and other Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
xxx—Development Schemes—				
IV SOIL CONSERVATION— Soil and Water conservation on watershed basis (130101) ...		80,000	73,000	1,00,000
V AYACUT DEVELOPMENT PROGRAMME— Soil Survey in Malaprabha and Ghataprabha Project Areas		1,00,000	1,00,000	1,00,000
TOTAL D. AGRICULTURE .	8,35,556	31,05,000	37,50,000	26,25,000
E ANIMAL HUSBANDRY				
I ANIMAL HUSBANDRY				
1. Centralised Semen Collec- tion Centres — Artificial Insemination Centres (210103) ...		30,000	30,000	50,000
2. Intensive Cattle Develop- ment (210101) ...		50,000	85,000	60,000
3. Key Village Scheme (210102) ..		30,000	30,000	50,000
4. Feed and Fodder Develop- ment—				
(i) Fodder Bank (210203) ..		20,000	20,000	.
(i) Establishment of Units of Exotic Dairy breeds in State farms (Reorganisation of Live Stock Farms) (210104) ...		50,000	31,000	50,000
(ii) Fodder Seed Farms (210201) ...	...	...	...	20,000
5. Poultry Development—				
(i) Establishment of Centres for intensive production of Poultry and Eggs Hubli and Dharwar (210405) ...		30,000	70,000	30,000
(ii) Applied Nutrition pro- gramme (210401) ...		40,000	40,000	50,000
(iii) Intensive Poultry Develop- ment Project, Mysore (210409) ...	...	...	...	50,000
Expansion of State poultry farm (210406)		40,000	40,000	...
6 Piggery Development— Expansion of existing Pig breeding units and Estab- lishment of new units (210501) ..		50,000	60,000	50,000
7. Animal Health— Reorganisation of Mysore Serum Unit (210602) ...		40,000	40,000	..

DEMAND No. 31-A
CAPITAL OUTLAY ON PUBLIC WORKS
WITHIN THE REVENUE ACCOUNT

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972-73.

Demand for Grant { (Charged) ... 1,000
(Voted): Rs. 4,73,01,000

52. CAPITAL OUTLAY ON PUBLIC WORKS

Abstract by Minor Heads of Appropriation	Accounts 1970-	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a to m—Original Works-Buildings				
{ Charged ...	...	1,000	1,000	1,000
{ Voted ...	26,85,615	1,16,82,000	1,10,81,000	1,11,68,000
n. Communications	...	7,07,000	4,50,000	5,31,000
o. Establishment	...	40,00,000	38,00,000	45,00,000
p. Tools and Plant	...	20,00,000	18,00,000	20,00,000
q—Development Schemes	65,52,862	3,28,61,000	2,86,69,000	2,91,02,000
Grand Total—52 { Charged ...	...	1,000	1,000	1,000
{ Voted ...	92,37,977	5,12,50,000	4,58,00,000	4,73,01,000

52. CAPITAL OUTLAY ON PUBLIC WORKS

Minor and Sub Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1971-72
a to m Original Works Refundation				
a General Administration—				
Charged		1 000	1 000	1,000
Voted	2 23 509	18 91 000	14 87 000	11 76 000
b Administration of Justice	1 27,700	10,24 000	8 92 000	8 82 000
c Jails	22 605	4 80 000	4 73 000	6 13 000
d Police	10 19 684	44,13 000	52 09 000	42 50 000*
e Education	1 27 100	8 48 000	6 79 000	10 11 000
f Medical	1 28 545	2 00 000	2 20 000	4 78 000
g Public Health	74 285	1 000	5 000	6 000
h Agriculture	1,21 834	3 000	32 000	4 000
i Animal Husbandry	11 288	8 00 000	45 000	5 40 000
j Industries	6 384	2 15 000	71 000	1 90 000
k Civil Works	71 157	5 06 000	5 37 000	3 70 000
l Stationery and Printing	14 950	0 000	23 000	1 000
m Miscellaneous Departments	3 07 213	16 97 000	10 92 000	14 47 000
Total a to m Charged		1 000	1 000	1 000
Voted	22 00 000	1 10 00 000	1 10 81 000	1 11 68 000
n Communications—				
I Roads—				
a Formation of Roads and Improvements to existing Roads		11 00 000	1 25 000	71 000
II Travellers Bungalows		5 07 000	3 25 000	4 60 000
Total n Communications		7 07 000	4 50,000	5 31 000
o Payment — Establish- ment Charges Transferred from 50 Public Works		40 00 000	38 00 000	45 00 000
p Tools and Plant				
Transfer from 50 Public Works		20 00 000	18 00 000	20 00 000

*Includes Provision of Rs 30 Lakhs for police Housing scheme.

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52. CAPITAL OUTLAY ON PUBLIC WORKS

Minor and Sub Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimate 1972-73
q. Development Schemes				
<i>i—State Plan</i>				
I—ORIGINAL WORKS BUILDINGS ...	27,32,268	1,22,97,000	93,09,000	1,35,97,000
II—ORIGINAL WORKS— COMMUNICATIONS ...	29,14,480	1,78,64,000	1,82,20,000	1,37,00,000
<i>Total i—State Plan ...</i>	56,46,738	3,01,61,000	2,75,29,000	2,72,97,000
(ii) Centrally Sponsored Schemes				
I—ORIGINAL WORKS BUILDINGS ...	...	27,00,000	11,40,000	18,05,000
<i>Total (ii) Centrally Sponsored Schemes ...</i>	9,05,624	27,00,000	11,40,000	18,05,000
<i>Total-q—Development Schemes ...</i>	65,52,362	3,28,61,000	2,86,69,000	2,91,02,000

52 CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
q Development Schemes—				
(i) State Plan —				
I ORIGINAL WORKS—				
BUILDINGS				
A EDUCATION—				
General Education, Collegiate Education, and Technical Education	10,21,302	33,99,000	29,18,000	47,86,000
B MEDICAL—		3 1		
Health ...	2,60,352	5,10,000	2,37,000	3,20,000
C PUBLIC HEALTH—				
HEALTH	6,14,660	33,10,000	37,60,000	29,20,000
D AGRICULTURE				
Fisheries, Agricultural Production	5,85,911	32,90,000	17,63,000	40,55,000
E. ANIMAL HUSBANDRY				
Animal Husbandry	54,200	4,40,000	88,000	1,85,000
F. INDUSTRIES—				
Village and Small Scale Industries	95,591	5,00,000	3,56,000	5,27,000
G. COMMUNITY—				
DEVELOPMENT, NATIONAL EXTENSION SERVICE ...		1,00,000		
H. STATIONERY AND PRINTING—				
Others	147	58,000	5,000	54,000
I MISCELLANEOUS DEPARTMENTS—				
Welfare of Backward Classes ..	1,03,135	6,90,000	1,60,000	6,50,000
Total (i) I ...	27,32,258	1,22,97,000	93,09,000	1,25,97,000

52. CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
q. Development Schemes (contd)				
(i)-State Plan—				
A. EDUCATION				
I. GENERAL EDUCATION				
(i) PRIMARY EDUCATION				
Providing additional accommodation to Teachers' Training Institutes (710401)	1,45,000	2,60,000	1,45,000
(ii) SECONDARY EDUCATION				
1 Construction of High School Buildings (710201)	9,00,000	11,00,000	17,00,000
2 Strengthening of existing Colleges of Education including Physical Education (710401)	50,000	...	30,000
3 Construction of Buildings for Education Offices	2,00,000	1,00,000	1,00,000
Total (ii) SECONDARY EDUCATION	11,50,000	12,00,000	18,30,000
(iii) SOCIAL EDUCATION				
Expansion of Library Service (710501)	1,00,000	50,000	1,00,000
(iv) CULTURAL PROGRAMS				
Development of Museum	1,50,000	1,50,000	1,50,000
(V) COLLEGIATE EDUCATION				
1. Strengthening of Government College—Expenditure for improvements of facilities for teaching Science Subjects at Degree level in Government Colleges and Opening of new Government Colleges (710304)	2,00,000	3,30,000	4,50,000
2. Construction of new Hostel Buildings and Expansion of existing Hostels for Colleges	2,50,000	3,00,000	7,74,000
TOTAL (V) COLLEGIATE EDUCATION	4,50,000	6,30,000	12,24,000
TOTAL: I GENERAL EDUCATION	...	19,95,000	22,90,000	34,49,000

52 CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
II TECHNICAL EDUCATION				
1 Construction of Buildings for Polytechnics		40 000	20 000	36 000
2 Junior Technical Schools		4 000	7 000	1 000
3 Construction of Buildings for Polytechnics for women		50 000	11 000	
4 School of Arts and Crafts (70155)		75 000		15 000
5 Construction of staff quarters for Technical Institutions (70161)		8 50 000	3 25 000	11 50 000
6 Girdhar Ramanarayan Institute of Secretarial Practice Banarases (720132)		2 00 000	2 10 000	1 50 000
7 Students Hostels		85 000	5 000	1 25,000
8 Starting of diversified Courses in polytechnics as per Fourth Plan including expansion in the intake of extra courses (720143)		1 00 000		1 00 000
TOTAL II TECHNICAL EDUCATION		14 04 000	6 20 000	13 80 000
TOTAL A EDUCATION	10 31 302	33 39 000	29 1 000	4 86 000
B MEDICAL				
i HOSPITALS AND DISPENSARIES				
1 Extension and Improvement of Hospitals (730301)		2 00 000	10 000	1 00 000
2 Expansion and Construction of Mental Hospitals (730303)		20 000	10 000	1 00 000
ii INDIAN MEDICINE				
1 Indigenous System of Medicine		1 20 000	86 000	70 0 0
iii MEDICAL EDUCATION				
1 Increased admission to Medical Colleges (730105)		70 000	1 000	
2 Establishment of Medical Colleges		1 00 000	1 30 000	50 000
TOTAL B MEDICAL	2 60 352	5 10 000	2 37,000	3 20 000

52. CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1969-70	Budget Estimates 1970-71	Revised Estimates 1971-72	Budget Estimates 1972-73
q-Development Schemes-(contd)				
C. PUBLIC HEALTH				
i HEALTH CENTRES-PRIMARY HEALTH CENTRES (730802)		23,00,000	31,70,000	21,00,000
ii HOSPITALS AND DISPENSARIES --				
1 EXPANSION OF EXISTING INSTITUTIONS AND UPGRAD- ING OF TALUK HOSPITALS (730703)		3,10,000	2,89,000	3,00,000
2 CONSTRUCTION OF QUARTERS FOR MEDICAL STAFF ...		3,00,000	1,96,000	4,00,000
iii DURG TESTING LABORATORY (731002)	...	2,00,000	1,10,000	1,20,000
iv TRAINING OF AUXILIARY NURSES AND MIDWIVES (730601)	---	2,00,000	15,000	---
Total C. PUBLIC HEALTH ..	6,14,660	33,10,000	37,80,000	29,20,000
D. AGRICULTURE				
I FISHERIES--				
1 ESTABLISHMENT OF SIX MARINE PROJECTS ...	...	1,00,000	2,000	1,50,000
2 APPROACH ROADS--	...	95,000	70,000	60,000
3 ESTABLISHMENT OF ICE FACTORIES AND COLD STORAGES AND FREEZING UNITS ETC. (240105)	...	5,000	5,000	...
4 FISH SEED PRODUCTION REARING AND DISTRIBUTION--CONSTRUCTION OF FISH NURSERIES (240203)	...	2,50,000	20,000	2,00,000

52 CAPITAL OUTLAY ON PUBLIC WORKS

Major Sub and Dept & Heads of App. operation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1971-72
I Development Schemes				
6 OPENING OF REGIONAL FISH FARMS (240204)		1,00,000		50,000
6. FISHERIES EDUCATION TRAINING RESEARCH AND INVESTIGATION		10,000		
7. FISHERIES EDUCATION TRAINING (210302)-		40,000	1,92,000	1,50,000
8. DEVELOPMENT OF RESERVOIR FISHERIES (240201)				40,000
TOTAL I FISHERIES		6,00,000	2,69,000	6,50,000
II AGRICULTURE				
1 SCHEME FOR INSTALLATION SERVICES AND REPAIRS TO OIL ENGINE PUMPSSETS AND OTHER AGRICULTURAL IMPLEMENTS (11101)		50,000	10,000	
2 SUPPLY SCHEMES (SETTING UP OF NEW SEED FARMS PROCESSING UNITS AND STRENGTHENING OF EXISTING ONES AND DISTRIBUTION OF SEEDS (110101)		3,25,000	2,16,000	8,00,000
3 EXTENSION cum TRAINING CENTRES WITH JAPANESE EXPERTS (110806)		1,50,000	1,41,000	1,00,000
4 SCHEME FOR STRENGTHENING OF EXISTING AND ESTABLISHMENT OF NEW SOIL TESTING LABORATORIES (110203)		6,00,000	1,30,000	7,00,000
5 PROVIDING OFFICE BUILDINGS TO THE DIVISIONAL DISTRICT AND SUB DIVISIONAL (AGRICULTURAL) OFFICES (INCLUDING SOIL CONSERVATION)		8,00,000	5,50,000	5,35,000
6 STRENGTHENING OF EXISTING AND OPENING OF NEW AGRICULTURAL SCHOOLS (110601)		2,00,000	1,00,000	3,00,000
7 GRAMASEVAES TRAINING CENTRES - STRENGTHENING OF EXISTING AND OPENING OF NEW CENTRES (110801)		1,00,000	1,00,000	1,00,000
8 EXPERIMENTAL cum DEMONSTRATION FARMS IN MALAPRABHA AND GHATA PRABHA PROJECTS (111111)		50,000		
9 COMPREHENSIVE PLANT PROTECTION ORGANISATION (110301)				
TOTAL I AGRICULTURE		2,25,000	2,26,000	2,25,000

52. CAPITAL OUTLAY ON PUBLIC WORKS

Minor and Sub, Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimate 1971-72	Budget Estimate 1972-73
III HORTICULTURE—				
1 Regional Fruit Research Station, Chetthali (111306) ...		10,000	1,000	10,000
2 Regional Spices Research Station, Chetthali (111807) ...		2,000	1,000	..
Seed Multiplication Centre at Coa (111502) ...		20,000	20,000	20,000
4 Seed Multiplication Centre at Hassan (111702) ...		80,000	20,000	80,000
5 Scheme for Seed Production in Secondary School Area (111301) ...		32,000	10,000	40,000
6 Potato Research Scheme (111505) ...		25,000	20,000	25,000
7 Potato Seed Multiplication Scheme ...		60,000	45,000	1,00,000
8 Vegetable Seed Farm, Mangalore (111302) ...		40,000	40,000	50,000
9. Scheme for practical training in Horticulture (111909) ...	...	...	...	60,000
10. Construction of Building for cold storages ...	...	...	...	3,35,000
Total III HORTICULTURE ...		2,95,000	1,57,000	7,20,000
IV SOIL CONSERVATION				
1 Strengthening of the Soil Survey Organisation in the State (130104) ...		1,00,000	5,000	...
2 Soil and Water Conservation on Watershed Basis (130101) ...		10,000	10,000	...
Total IV SOIL CONSERVATION		1,10,000	15,000	...
TOTAL : D. AGRICULTURE...	5,85,911	32,90,000	17,65,000	40,55,000
E. ANIMAL HUSBANDRY				
I. ANIMAL HUSBANDRY—				
1. POULTRY DEVELOPMENT (INCLUDING APPLIED NUTRITION PROGRAMME) (210401) ...	...	10,000	10,000	20,000
2. SHEEP DEVELOPMENT (210301) ...	...	5,000	73,000	40,000
3. DANISH MODEL FARM (220115) ...	...	1,25,000	5,000	1,25,000
TOTAL I ANIMAL HUSBANDRY.	...	1,40,000	88,000	1,85,000

52 CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	A accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
II DAIRYING AND MILK SUPPLY				
1 BANGALORE MILK SUPPLY SCHEME (220114)		3 00 000		
2 KUDIGE MILK SUPPLY SCHEME (220106)		1 00 000		
3 ESTABLISHMENT OF NEW DAIRY RURAL CENTRES (220108)				
TOTAL II DAIRYING AND MILK SUPPLY		3 00 000		
TOTAL E ANIMAL HUSBANDRY	54 200	4 40 000	88 000	1 85 000
F INDUSTRIES				
VILLAGE AND SMALL SCALE INDUSTRIES				
1 Establishment of Four Craft Nurseries in the State (530604)		50 000	1 000	63 000
2 Starting of Multivillage Basic Seed Stations to conduct Cellular Rearings (530603)		2 000	4 000	2 000
3 Establishment of 6 Additional Seed Cacaoon Farms (530617)		3 22 000	2 73 000	2 60 000
4 Starting of Foreign Race Seed Cacaoon Farms for indigenous and exotic races (530608)		1 28 000	77 000	1 00 000
5 Increasing the Supply of Hill Tea and Basic Seed to two Lakes Integrated programme ■ B R Hills (530601)				5 000
6 Development of non Mulberry Silk Industry (530620)		-		20 000
7 Development of Divisional Pilot Centres (530616)				1 75 000
8 Organising Industry for the benefit of Scheduled Caste and Scheduled Tribes				25 000
TOTAL F INDUSTRIES	95 691	5 00 000	3 56 000	8 27 000

52. CAPITAL OUTLAY ON PUBLIC WORKS

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
G. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE ETC. Construction of Buildings for Health Centres ...		1,00,000	...	...
H. STATIONERY AND PRINTING Expansion of Government Presses ...	147	68,000	6,000	64,000
I. MISCELLANEOUS DEPARTMENTS				
S WELFARE OF SCHEDULE CASTES - EDUCATION Construction of Hostels Buildings (76 0102) ...		6,00,000	1,10,000	6,00,000
II SOCIAL WELFARE Development of Certified Schools and Ben and Hubs... (7,70,401 7,70,401)		1,60,000	60,000	1,50,000
TOTAL I. MISCELLANEOUS DEPARTMENTS ...	1,00,133	6,90,000	1,60,000	6,50,000

52. CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-7	Budget Estimates 1972-73
g Development Schemes (cont'd)				
<i>—State Plan</i>				
II ORIGINAL WORKS— COMMUNICATIONS (Roads and Tourism)				
A. ROADS—				
1. Formation of new roads and improvements to existing Roads				
(a) Construction of missing links on roads contructed through stramadan, scarcity, C D N. E S and L D Programme and improving these roads	..	5,00,000	5,00,000	8,00,000
(b) Rural Communications	...	5,00,000	5,00,000	8,00,000
(c) Other Works.	4,99,791	62,73,000	50,00,000	61,00,000
2. Asphalting of Roads, treating sub-grade and preparing the surface	9 25,073	26,03,000	30,00,000	15,00,000
Total A	14,24,863	98,76,000	90,00,000	83 00 000
B BRIDGES—				
1. Construction of Bridges and Culverts and improvements to existing ones on State Highways	18 68 363	59,19,000	73,33,000	43,57,000
2. Construction of over or Underbridges in lieu of Railway Level crossings (Railway Safety Works)	..	7,34,000	12,92,000	7,76,000
3. Construction of Bridges and culverts across Rivers and Nalas having a waterway of more than 20 feet on non-P.W.D roads	2,06,085	85,000	3,75,000	1,67,000
Total B	14,69,448	67,38,000	90,00,000	53,00,000
Lumpsum provision for fresh works communications	..	10,00,000	..	..
C. TRAVELLER'S BUNGALOWS— (TOURISM)	20,169	2,50,000	2,20,000	2,00,000
Total i (II)	29,14,480	178,64,000	1,82,30,000	1,37,00,000

52. CAPITAL OUTLAY ON PUBLIC WORKS

Minor, Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
<i>(i) Centrally Sponsored Schemes</i>				
1. ORIGINAL WORKS— BUILDINGS				
A. EDUCATION ...	36	...	...	...
B. MEDICAL— Health ...	29,751	5,00,000	6,00,000	2,00,000
C. PUBLIC HEALTH Health ...	5,45,210	2,50,000	...	...
D. FAMILY PLANNING Health ...	...	3,00,000	...	5 00,000
E. AGRICULTURE— Fisheries, ...	2,83,283	14,50,000	4,30,000	9,00,000
F. ANIMAL HUSBANDRY...	...	1,00,000	10,000	1,00,000
G. MISCELLANEOUS DEPARTMENTS (Welfare of Backward classes) ...	47,394	1,00,000	1,00,000	5,000
Total (ii)-I ...	9,05,624	27,00,000	11,40,000	18,05,000
<i>(ii) Centrally Sponsored Schemes</i>				
1. ORIGINAL WORKS— BUILDINGS				
A. EDUCATION				
TECHNICAL EDUCATION				
Construction of Hostels for Polytechnics ...		...	...	...
TOTAL TECHNICAL EDUCATION		...	...	...
TOTAL—A. EDUCATION ...	36	...	...	...
B. MEDICAL—				
1. INCREASE IN BED STRENGTH AND IMPROVEMENTS IN SANATORIA ...		50,000	40,000	...
2. Domiciliary T. B. Treatment Centres ...		3,50,000	4,60,000	2,00,000
3. T. B. ISOLATION BEDS ...		1,00,000	1,00,000	...
TOTAL—B. MEDICAL ...	23,751	5,00,000	6,00,000	2,00,000

52 CAPITAL OUTLY ON PUBLIC WORKS

Minor Sub-Heads and detailed of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 197-72
G—Development Schemes (contd)				
C PUBLIC HEALTH				
National leprosy work with Health units and Dispensaries		1 00,000		
Integration of Leprosy work with Health units and Dispensaries		1,50,000		.
TOTAL—C PUBLIC HEALTH	5,45,210	2 50,000	..	.
D FAMILY PLANNING				
Regional Family Planning Centres ..		8,00 000		.
STERILISATION AND I U B D SCHEME				
Sterilisation of wards of 20 beds and above ..		..	---	6 00,000
TOTAL—D FAMILY PLANNING ..		3 00 000		6,00 000
E AGRICULTURE				
FISHERIES				
DEVELOPMENT OF FISHING HARBOURS		14 27,000	4 00 000	9 00,000
TOTAL—FISHERIES		14 27,000	4,00,000	9 00,000
HORTICULTURE				
Construction of cold Storage Buildings		23 000	30 000	
TOTAL—E AGRICULTURE	2 83 233	14,50,000	4 30 000	9 00,000
F. ANIMAL HUSBANDRY				
Progeny Testing Centre		1,00,000	1. 000	1,00,000
G MISCELLANEOUS DEPARTMENTS				
Welfare of Backward classes (construction of Scheduled Castes, Scheduled Tribes Hostels for Girls	47,394	1,00 000	1,00,000	5,000

DEMAND No. 43

CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH
ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972-73.

Demand for Grant (Voted) Rs. 1,01,77,000

94. CAPITAL OUTLAY ON IMPROVEMENT OF PUBLIC HEALTH.

Group Minor and Minor Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
GOVERNMENT WORKS—				
a. Water Supply Schemes	...	...	...	...
b. Tools and Plant	...	...	...	...
Add—Tools and Plant Charges transferred from '50 Public Works' ...	...	4,00,000	2,00,000	4,00,000
c. Development Schemes ...	93,85,440	95,75,000	48,21,000	81,77,000
d. Establishment.—				
Add—Establishment Charges transferred from "50 Public Works" ...	...	17,00,000	12,00,000	16,00,000
Total—94 (Net) ...	93,85,440	1,16,75,000	62,21,000	1,01,77,000
Add—Recoveries ...	...	1,66,000	...	...
Total—94 (Gross) ...	93,85,440	1,18,41,000	62,21,000	1,01,77,000

94. Capital Outlay on Improvement of Public Health

Minor, sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
c. Development Schemes—				
(i) STATE PLAN—				
A HEALTH—				
a) <i>Water Supply Schemes</i> ...	16,34,903	16,00,000	5,51,000	31,77,000
b) <i>Tools and Plant</i> ...	...	75,000	...	...
c) <i>Suspense</i> ...	...	...	..	...
d) <i>Establishment</i> ...	50,36,439	...	...	...
e) <i>Tools and Plant</i> ...	7,12,925	...	...	...
Total c (i) A ...	73,84,267	16,75,000	5 51,000	31,77,000
B. LARGE AND MEDIUM INDUSTRIES	20,01,173	80,00,000	42,70,000	60,00,000
Total c (i) ...	93,85,440	95,75,000	48,21,000	31,77,000
A. Health—				
(a) Water Supply Schemes—				
1. Neerasagar Water Supply Scheme ...	4,34,687	1,00,000	1,00,000	2,00,000
2. Rakasap Water Supply Scheme ...	...	5,000	18,000	5,000
3. Improvements to Jamkhandi Water Works ...	...	10,00,000	2,50,000	6,00,000
4. K. G. F. Water Works ...	1,75,304	2,40,000	98,000	25,000
5. Water Supply to Aluminium Factory, Belgaum	1,01,854	5,000	45,000	5,000
6. Shrivanasbelagola Water Supply Works ...	...	...	...	2,000
7. Improvements to Bagalkot Water Works ...	...	50,000	10,000	2,50,000
8. Water Supply to Regional Engineering College Surathkal. ...	9,23,068	1,00,000	30,000	90,000
9. Comprehensive Water Supply Scheme to Gulbarga City—II Stage ...	...	...	...	20,00,000
Total c (i) A (a) ...	16,34,903	16,00,000	5,51,000	31,77,000

94. Capital Outlay on Improvement of Public Health

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimate 1972-73
c. Development Schemes—				
(i) STATE PLAN—				
A. HEALTH—				
(b) Tools and Plant—				
1. New Supplies—				
Dharwar ...	...	35,000	...	...
Bangalore ...	...	10,000	...	...
Total (i) A (b) 1...	...	45,000	...	...
2. Repairs and Carriage—				
Dharwar Circle ...	...	18,000	...	...
Bangalore Circle ...	...	12,000	...	...
Total (i) A (b) 2 ...	...	30,000	...	...
Total (i) A (b)...	...	75,000	...	...
(c) Expenses—				
Debits—				
Dharwar Circle ...	...	83,000	...	...
Bangalore Circle ...	...	83,000	...	...
Credit—				
Dharwar Circle ...	...	83,000	...	...
Bangalore Circle ...	...	83,000	...	...
Total (i) A (c)...	...	...	...	...
(d) Establishment—				
Add—Establishment Charges Transferred from "60 Public Works ...	50,30,439	...	...	...
(e) Tools and Plant—				
Add—Tools and Charges transferred from "60 Public Works ...	7,12,925	...	...	...
Total a (i) A...	73,84,267	15,75,000	5,51,000	31,77,000
B. LARGE AND MEDIUM INDUSTRIES				
1. Water Supply Scheme for Malabar Chemicals and Fertilisers Ltd., Mangalore ...	20,01,173	30,00,000	12,70,000	10,00,000
2. Water Supply to Caustic Soda Factory, North Kanara District ...	...	50,00,000	30,00,000	40,00,000
Total a (4) B ...	20,01,173	80,00,000	42,70,000	50,00,000
Total c (i) ...	93,85,440	95,75,000	48,21,000	81,77,000

DEMAND No 45

CAPITAL OUTLAY ON IRRIGATION ETC (COMMERCIAL)

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972-73

Total of sums Charged	Rs	5 00 000
Demand for Grant (Voted)	Rs	35 12 80 000

99 CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(Commercial)

Summary by sub Major and Minor Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
A Irrigation Works				
UNPRODUCTIVE				
Non plan				
a Works		6 65 79 000	11 45 85 800	9,66 85 000
b Establishment		44 47 000	53 54 200	65 61 000
c Tools and Plant		37 70 000	49 73 000	67 50 000
d Suspense		13 00 000	55 20 000	20 00 000
dd Deduct—Receipts on Capital Account		(—)19 76 000	(—)16 33 000	(—)19 76 000
Total		7 41 70 000	12 85 00 800	11 00 00 000
B Development Schemes—				
Charged	12 65 103	5 00 000	11 00 000	5 00 000
Voted	28 93 81 065	18 18 30 000	19 19 63 000	13 81 00 000
Total—99 (Net) { Charged	12 65 103	5 00 000	11 00 000	5 00 000
{ Voted	28 93 81 065	21 60 00 000	37 07 63 000	24 81 00 000
Add Recoveries	11 29 58 630	7 78 50 000	11 01 53 000	10 81 80 000
Total—99 (Gross) { Charged	12 65 103	5 00 000	11 00 000	5 00 000
{ (Voted)	40 23 39 695	29 38 50 000	43 09 16 000	35 12 80 000

99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(COMMERCIAL)

Details of Recoveries:

A. c. Development Schemes

Surplus—		Rs.	B. F.		Rs.
					9,46,65,000
Tungabhadra Project (Left Bank).	43,01,000		Receipts and Recoveries On Capital Account—		
Tungabhadra Project (Right Bank).	7,00,000				
Ghataprabha Project Stage II.	2,18,00,000		Tungabhadra Project (Left Bank) ...	7,50,000	
Bhadra Project ...	42,00,000		Tungabhadra Project (Right Bank) ...	23,000	
Tunga Anicut ...	1,900		Ghataprabha Project (Stage II) ...	34,30,000	
Kabbini Project ...	93,02,000		Bhadra Project ...	4,65,000	
			Rajclibunda ...	10,000	
Jambhahalla ...	100		Kabbini Project ...	6,74,000	
Harangi Project ...	90,00,000		Manchaulabale Project ...	1,10,000	
Malaprabha Project ...	1,02,00,000				
Upper Krishna Project ...	1,20,00,000				
Hemavathi Project ...	1,95,00,000				
			Karnakanala ...	5,000	
			Harangi ...	1,90,000	
Tungabhadra Project (High Level Canal) (Stage II).	16,00,000		Malaprabha Project ...	6,30,000	
Karnaji Project ...	50,000		Upper Krishna Project ...	7,89,000	
Manohambale Project ...	20,00,000		Hemavathy Project ...	5,61,000	
			Suvananavathy Project ...	5,51,000	
Total C.O. ...	9,46,56,000		Tungabhadra (High Level Canal) (Stage II) ...	25,000	
			Gundal Project ...	3,00,000	
			Establishment Charges of Special Land Acquisition Office, Solinga ...	12,000	
			Total ..	10,31,80,000	

EXPENDITURE

99 CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, DRAINAGE WORKS—(COMMERCIAL) EMBANKMENT

Sub Major Heads of App. operation	Minor Sub and details	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget 1972
A Development Schemes					
(i) State Plan					
A Irrigation & Flood Control					
(a) Works—					
	Charged Voted				
(b) Establishment—					
I Establishment	Charged	12 65 103	5 00 000	11 00 000	5 00 000
Transferred from	Voted	25 04 31 149	11 34 40 700	16 44 28 100	10 82 16 500
Public Works	From 60				
II Special Charges Directly attributable to Projects	Establishment		17 00 000	22 00 000	25 00 000
(c) Tools and Plant—		2 07 84 246	1 63 79 300	1 63 61 900	1 79 64 500
I Charges Transferred from					
60 Public Works		40 43 519	18 00 000	18 00 000	17 00 000
II Charges Directly attributable to Projects		74 58 121	62 70 000	66 88 000	72 56 000
(d) Suspense		(—) 57 07 153	18 63 000	43 08 000	22 00 000
(e) Deduct—Receipts on Capital Account		1 34 25 524	50 23 000	1 05 13 000	62 36 000
Total a (A)	{ Charged Voted	12 65 103	5 00 000	11 00 000	5 00 000
B Minor Irrigation—					
a) Works					
(b) Establishment charges transferred from 60 P W		26 35 54 756	13 50 30 000	18 51 63 000	13 36 00 000
Total a (B)		1 98 12 699	58 00 000	58 00 000	35 00 000 (a)
Total a Development Schemes	CHARGED	19 83 08	10 00 000	10 00 000	10 00 000
	VOTED	2 57 96 307	68 00 000	68 00 000	45 00 000
		12 65 103	5 00 000	11 00 000	5 00 000
		28 93 81 065	14 18 30 000	19 19 63 000	13 81 00 000

(b) For details, see Appendix 'B'.

59. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works—(Commercial)

Minor, Sub and Detailed Heads				Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Non-Plan—							
1	Kabini Project	...	...	...	3,24,00,000	4,70,10,000	1,60,00,000
2	Harangi	...	...	...	47,60,000	1,60,00,000	1,50,00,000
3	Bijur	...	...	...	10,000	...	...
4	Hemavathy Project	...	...	...	3,00,00,000	6,05,00,000	4,41,00,000
5	Chandrapalli Project	...	...	...	15,00,000	15,80,000	15,00,000
6	Suvannavathy Irrigation Scheme	...	...	...	50,00,000	25,00,000	20,00,000
7	Chitwadgi Irrigation Scheme	...	...	...	5,00,000	75,000	4,00,000
8	Karanja Project	...	...	...	10,00,000	11,26,000	10,00,000
9	Gundal Project	...	...	...	10,00,000	...	...
Total—Non Plan				...	7,41,70,000	12,88,00,000	11,00,00,000
c. Development Schemes—							
A. IRRIGATION AND FLOOD CONTROL							
I Irrigation—							
1	T. B. PROJECT (LEFT BANK)	...	...	87,89,115	83,00,000	83,00,000	80,00,000
2	T. B. PROJECT (RIGHT BANK)	..	..	18,81,254	10,00,000	16,00,000	10,00,000
3	GHATAFRANHA PROJECT—STAGE I	..	..	8,65,300	2,00,000	7,00,000	3,00,000
4	GHATAFRANHA PROJECT—STAGE II	..	..	4,55,12,532	3,50,00,000	4,90,00,000	4,00,00,000
5	BHADRA PROJECT Charged	..	..	12,65,103	5,00,000	11,00,000	5,00,000
	Voted	..	..	1,73,57,016	35,00,000	98,00,000	55,00,000
6	CHICKHOLE PROJECT	..	..	1,57,561	...	...	...
7	KOLCHIWEIR	..	..	2,68,724	50,000	50,000	50,000
8	TUNGA ANICUT	..	..	2,66,690	2,00,000	2,00,000	2,00,000
9	RAJOLMBUNDA —	...	...	1,34,138	1,00,000	1,00,000	1,00,000
10	NUGU RESERVOIR	..	..	19,558	...	...	...
11	AMBILIGOLA PROJECT	...	...	1,06,514	...	...	...
12	T. B. HIGH LEVEL CANAL—STAGE I	..	..	20,35,425	50,000	11,50,000	10,000
13	KABINI PROJECT—	..	..	3,56,32,878	...	...*	...*
14	HAGARIBOMMANAHALLI	..	..	34,60,607	15,00,000	24,00,000	12,00,000
15	JAMBADAHALLA	..	..	4,33,495	1,00,000	1,50,000	1,00,000
16	HATHIKONI	..	..	2,02,472	50,000	1,75,000	10,000
17	DHARMA PROJECT	..	..	1,51,556	3,00,000	2,09,000	1,00,000
C. O. Total c. A. I.				Charged	12,05,103	5,00,000	11,00,000
				Voted	11,72,77,834	5,03,50,000	7,38,34,000
							5,45,70,000

EXPENDITURE

Minor Sub and Detailed Heads

Detailed Heads		Accounts 1970-71	B dget Estimates 1971-72	Revised Est. on 28 1971-72	
Development Schemes					
A IRRIGATION & FLOOD CONTROL					
I Irrigation—(Contd)					
18	LAKSHMANATHIRTHA PROJECT	12 65 103	5 00 000	11 00 000	5 7
19	HEBBAMALLA	11 72 77 834	5 03 50 000	7 38 34 000	5 45 7
20	MANGALA		10 000		
21	KANAKAYALA	2 49 707			
22	ARKAVATHI	19 461			
23	CONTRIBUTION TO T.B BOARD (LOW LEVEL CANAL)	4 39 776	2 00 000	2 00 000	1 00 000
24	SPECIAL IRRIGATION UNDER T B P BELLARY (RIGHT BANK)	(-)-74 328	10 000	10 000	10 000
5	K.R.S WORKS		20 40 000	10 00 000	2 00 000
6	HARANGI PROJECT	3 81 274	80 000	80 000	80 000
	MALAPRABHA PROJECT	93 87 050	5 00 000	5 00 000	
	UPPER KRISHNA PROJECT	4 31 70 215	3 50 00 000	5 30 00 000	4 00 00 000
	BIJUR	3 11 13 332	8 34 00 000	4 00 00 000	0 30 00 000
	LARINALA			10 000	
	HEMAYATHI	5 717	10 000		
	ANABADAKADA PROJECT	4 18 03 983			
	ANDRAPALLY PROJECT	25 12 487			
Total A I		12 65 103	5 00 000		
		24 62 96 558	12 16 00 000		

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works - (Commercial)

Minor Sub and Detailed Heads.				Accounts 1970-71	Budget Estimate 1971-72	Revised Estimate 1971-72	Budget Estimate 1972-73
P.F. ... { Charged ...				12,65,103	5,00,000	11,00,000	5,00,000
Voted ...				21,62,86,568	12,16,00,000	16,86,34,000	11,79,70,000
c. Development Schemes							
A. IRRIGATION AND FLOOD CONTROL							
I. Irrigation (contd.)							
34	SEVARNAVATHI PROJECT	...	...	47,15,855	...	...	...
35	CHITWADGI IRRIGATION SCHEME	...	...	4,85,077	...	...	...
36	T. R. P. HIGH LEVEL CANAL STAGE II	...	...	40,32,579	75,00,000	67,40,000	75,00,000
37	YAGACHI RESERVOIR PROJECT	...	...	...	50,000	10,000	10,000
38	DURGADAHALLA PROJECT	...	...	...	10,000	...	...
39	GHATAFRABHA PROJECT STAGE III	...	...	2,20,174	3,00,000	...	5,00,000
40	KARANJA PROJECT	...	...	4,38,535	...	...	...
41	GUNDAL PROJECT	...	...	9,37,148	...	20,00,000	10,00,000
42	OTHER PROJECTS	...	...	26,984	3,40,000	...	...
43	TARAKA PROJECT	...	...	3,33,621	2,00,000	8,00,000	5,00,000
44	NARIHALLA PROJECT	...	...	...	10,000	11,000	4,00,000
45	BACHANKI PROJECT	...	...	6,71,491	4,70,000	16,18,000	8,00,000
46	VOTEROLE	...	...	...	...	...	25,000
Total c. A. I. ... { Charged ...				12,65,103	5,00,000	11,00,000	5,00,000
Voted ...				25,81,79,100	13,04,20,000	17,95,13,000	12,87,05,000
II Flood Control							
1	MANGHANABELLE RESERVOIR PROJECT	...	...	14,03,105	10,00,000	13,00,000	6,55,000
2	DANDAVATHY RESERVOIR PROJECT	...	...	...	20,000	20,000	...
3	FLOOD CONTROL WORK	...	...	...	30,000	30,000	40,000
Total c. A. II				14,03,105	10,50,000	13,50,000	6,95,000
Total c. A. ... { Charged ...				12,65,103	5,00,000	11,00,000	5,00,000
Voted ...				25,95,87,205	13,15,30,000	18,11,63,000	12,94,00,000

* Provided under 'Non-Plan'

EXPENDITURE

99 CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

Major Sub and Detailed Heads		Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72
A 1 —I Tungabhadra Project—Left Bank				
A TUNGABHADRA PROJECT CIRCLE				
(a) Works—MUNIRABAD				
(i) Head Works (Main Dam and Allied Works)—				
1	Preliminary Expenses			
2	Land Compensation			
3	Dam and Allied Works			
4	Regulators			
5	Bridges			
6	Escapes			
7	Buildings			
8	Boundary and Service Road			
9	Plantation			
10	Miscellaneous			
11	Maintenance			
12	Losses on stock			
(ii) Canal and Allied Works—				
1	Preliminary Expenses			
2	Land Compensation			
3	Regulator			
4	Falls			
5	Cross Drainage Works			
6	Bridges			
7	Escapes			
8	Navigation			
9	Buildings			
10	Earthwork and Lining etc			
11	Canal and Service Roads			
12	Plantation			
13	Tanks			
14	Miscellaneous			
15	Maintenance			
16	Installation			
17	Distributaries			
18	High Level Canal			
19	Field Channels			
Total C.O		60 87 331	37 00 000	58 80 000
				34 64 000
		60 87 331	37 00 000	58 80 000
				34 64 000
				15 4 0

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial).

Minor, Sub and Detailed Heads		Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
	B. F.	72,48,288	37,00,000	50,80,000	34,64,000
(b) Establishment—					
1	Establishment Charges—				
	Pay of Officers	2,87,772	2,63,000	2,70,000	2,74,000
	Pay of Establishment	18,30,402	16,75,000	16,90,000	16,96,000
	Dearness Allowances	11,32,981	10,66,000	10,63,000	10,63,000
	Other Allowances	2,98,133	3,29,000	3,57,000	4,94,000
2	Travelling Allowance	1,35,349	1,50,000	1,50,000	1,50,000
3	Other Charges	77,377	61,000	61,000	67,000
4	Pensionary Charges	2,41,954	2,14,000	2,15,000	2,26,000
5	Stipends	1,595	...	...	...
	Total (b)	40,05,564	37,58,000	38,06,000	39,70,000
(c) Tools and Plant—					
1	New Supplies	4,10,304	6,03,000	20,42,000	6,00,000
2	Repairs and Carriage	9,77,582	9,17,000	8,72,000	5,16,000
	Total (c)	13,87,887	15,20,000	29,14,000	11,16,000
(d) Stock and Suspense—					
1	Debits	81,45,167	38,50,000	50,00,000	45,04,000
2	Credits	88,01,321	37,50,000	47,00,000	43,04,000
	(e) Deduct—Receipts on Capital Account	20,35,512	7,78,000	38,00,000	7,50,000
	Total—Tungabhadra Project Circle	87,89,115	83,00,000	83,00,000	80,00,000

EXPENDITURE

99 CAPITAL OUTLAY ON IRRIGATION NAVIGATION EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

Major Sub and Detailed Heads		Accounts 1970-71	Budget Estimate 1971-72	Revised Estimate 1971-72	Budget Estimate 1972-73
A I-2 Tungabhadra Project (Right Bank) Tungabhadra Project Circle					
(a) Works—		9 44 205	3 50 000	6 71 000	2 50 000
(b) Establishment—					
1 Establishment Charges—		38 231	47 300	47 000	46 800
Pay of Officers		281 434	2 96 500	3 00 000	3 08 200
Pay of Establishment		1 74 517	1 87 000	1 90 000	1 90 500
Dearness Allowances		28 516	38 200	43 000	60 000
Other Allowances			12 000	15 000	15 000
2 Travelling Allowance		17 209	5 000	6 000	6 000
3 Other Charges		7 428	32 000	36 000	37 000
4 Pensionary Charges		35 200	6 18 000	6 37 000	6 63 000
Total (b)		5 82 367			
Tools and Plant—					
1 New Supplies		2 28 406	5 000	1 35 000	10 000
2 Repairs and Carriage		95 668	50 000	1 80 000	1 00 000
Total (c)		3 18 074	55 000	3 15 000	1 10 000
Bank and Suspense—					
Debits		9 63 887	5 60 000	14 15 000	7 00 000
Credits		8 93 258	5 60 000	14 15 000	7 00 000
—Receipts on Capital Account		30 021	23 000	23 000	23 000
Total c A I-2		18 84 254	10 03 000	16 07 000	12 03 000

99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT DRAINAGE WORKS (COMMERCIAL)

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
GHATAPRABHA PROJECT CIRCLE, GHATAPRABHA.				
e. A. I.—3, Ghataprabha Project—Stage I				
(a) Works—	8,65,309	2,00,000	7,00,000	3,00,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers	...			
Pay of Establishment	...			
Dearness Allowances	...			
Other Allowances	...			
2. Travelling Allowance	...			
3. Other Charges	...			
4. Pensionary Charges	...			
Total (b)	...	...	...	...
(c) Tools and Plant—				
1. New Supplies	...			
2. Repairs and Carriage	...			
Total (c)	...			
(d) Stock and Suspense—				
1. Debits	...			
2. Credits	...			
(e) Deduct—Receipts on Capital Account—				
Total e. A. I.—3	8,65,309	2,00,000	7,00,000	3,00,000
GHATAPRABHA PROJECT CIRCLE, GHATAPRABHA.				
e. A. I.—4, Ghataprabha Project—Stage II.				
(a) Works—	3,44,86,445	3,31,73,000	4,98,89,000	3,70,25,000
Add—Establishment Charges of Land Acquisition Office	...	68,000	67,000	92,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers	3,31,057	3,13,500	3,13,500	3,32,700
Pay of Establishment	15,65,441	15,39,000	15,39,000	16,40,600
Dearness Allowances	10,15,714	10,36,500	10,36,500	10,55,400
Other Allowances	3,09,738	3,42,000	3,42,000	4,58,400
2. Travelling Allowance	76,436	1,00,000	1,00,000	1,35,000
3. Other Charges	59,509	75,000	76,000	1,22,400
4. Pensionary Charges	2,41,969	1,93,000	1,93,000	2,08,600
Total (b)	36,01,024	35,99,000	36,00,000	39,53,000
(c) Tools and Plant—				
1. New Supplies	...	1,75,000	1,75,000	1,00,000
2. Repairs and Carriage	...	1,25,000	1,25,000	2,60,000
Total (c)	...	3,00,000	3,00,000	3,60,000
(d) Stock and Suspense—				
1. Debits	2,22,71,199	2,25,20,000	2,50,00,000	2,38,00,000
2. Credits	2,78,40,136	2,16,60,000	2,50,00,000	2,18,00,000
(e) Deduct—Receipts on Capital Account.	55,68,397	30,00,000	43,56,000	34,30,000
Total e. A. I.—4	4,55,12,532	3,50,00,000	4,90,00,000	4,00,00,000

EXPENDITURE

99 CAPITAL OUTLAY ON IRRIGATION, NAVIGATION EMBANKMENT AND DR

WORKS (COMMERCIAL)

Minor Sub and Detailed Heads

		Accounts 19 0 71	Budget Est. mtes 1971-72	Revised Est. mtes 1971-72	
BHADRA PROJECT CIRCLE					
e A I—5 Bhadra Project					
Works—					
Irrigation Works—					
1 Right Bank Main Channel I Section	} Charged Voted	12 65 103	5 00 000	11 00 000	5 00 000
2 Right Bank Main Channel II Section		1 26 78 804	11 21 000	69 81 000	7 49 000
3 Malebennur Main Channel					
4 Davangere Main Channel					
5 Anvery Distributory					
6 Sulekera Tank Improvement					
7 Other Miscellaneous Works					
Add Establishment Charges of Land Acquisition Office			97 000	97 000	96 000
Deduct—Establishment charge, in respect of					
Establishment of Special Land Acquisition					
Office Shimoga transferred to Tunga					
Antient Project					
(b) Establishment—					
1 Establishment Charges—					
Pay of Officers					
Pay of Establishment					
Dearness Allowances					
Other Allowances					
2 Travelling Allowance					
3 Other Charges					
4 Pensionary Charges					
5 Stipends					
Tools and Plant—					
New supplies					
Repairs and Carriage					
Grants and Suspense—					
Debits					
Credits					
Receipts on Capital Account					
Total e A I—5	Charged Voted				
12 65 103		5 00 000	11 00 000	5 00 000	
1 73 67 016		35 00 000	98 00 000	35 00 000	

99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(COMMERCIAL).

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1970-71	Revised Estimates 1971-72	Budget Estimates 1972-73
e. A. I—7. Kelehiweir.				
(a) Works	2,67,100	50,000	50,000	50,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...	...		
Pay of Establishment ...	...		
Dearness Allowance ...	...		
Other Allowances ...	...		
2. Travelling Allowance ...	...		
3. Other Charges ...	...		
4. Pensionary Charges ...	1,624			
Total (b) ...	1,624	...	50,000	50,000
(c) Tools and Plant—				
1 New Supplies ...	...		
2 Repairs and Carriage ...	...		
Total (c) ...	...		
(d) Stock and Suspense—				
1 Debits ...	...		
2 Credits ...	...		
Deduct—Receipts on Capital Account ...	...		
Total e.A. I—7 ...	2,68,724	50,000	50,000	50,000

EXPENDITURE

99 CAPITAL OUTLAY ON IRRIGATION NAVIGATION EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

Sub and Detailed Heads of Appropriation

		Accounts 1973-74	Budget Estimates 1971-74	Revised Estimates 71-72	Budget Estimate 1972
A I—8 Tunga Anicut					
BHADRA RESERVOIR CIBOLA					
I Stage Works					
(a) Works—					
1 Head Works					
2 Left Bank Channel					
3 Right Bank Channel					
4 Compensation					
5 Contingencies					
6 Unforeseen charges					
7 Advances					
8 Losses on Stores					
II. Stage Works					
1 Left Bank Channel					
2 Right Bank Channel					
3 Acquisition charges					
4 Buildings Water Supply and Sanitation					
5 Works Contingencies					
Ad1—Establishment charges in respect of					
Establishment of Special Land Acquisition					
on office Shumoga Transferred from					
Bhadra Project					
Establishment—					
Establishment Charges—					
Pay of Officers					
Pay of Establishment					
Dearness Allowance					
Other Allowances					
Travelling Allowance					
Other Charges					
Post Office Charges					
Plant—					
Supplies					
and Carriage					
Expenses—					
on Capital Account					
Total a. A I—8					

99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL).

Minor, Sub and detailed Heads		Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a. A. I.—9. Rajolibanda					
(a) Works—					
1. Anicut and Allied Works ...	}	62,039	26,500	26,500	26,500
2. Land Compensation ...					
3. Preliminary Expenses ...					
4. Canal and Allied Works ...					
5. Miscellaneous ...					
6. Distributaries ...					
(b) Establishment—					
1. Establishment Charges—					
Pay of Officers ...	...	6,083	9,300	9,300	5,800
Pay of Establishment ...	...	34,046	37,300	37,300	36,600
Dearness Allowances ...	...	21,158	21,800	21,800	23,300
Other Allowances ...	...	6,540	8,800	8,800	11,500
2. Travelling Allowance ...	...	1,581	2,000	2,000	2,000
3. Other Charges ...	..	216	500	500	500
4. Pensionary Charges ...	..	4,486	4,800	4,800	4,800
Total (b) ...		74,140	84,500	84,500	84,500
(c) Tools and Plant—					
1. New Supplies ...	...	...	...	...	...
2. Repairs and Carriage ...	...	...	...	...	...
Total (c) ...		...	...	...	...
(d) Stock and Suspense—					
1. Debits ...	...	..	...	...	...
2. Credits ...	...	...	...	...	...
(e) Deduct—Receipts on Capital Account ...		2,040	11,000	11,000	10,000
Total a. A. I.—9 ...		1,34,138	1,00,000	1,00,000	1,00,000
Non-Plan 1.— Kabini Project—Stage I. MYSORE CIRCLE.					
(a) Works—					
1. Dam and Allied Works ...	...	3,49,01,393	2,99,73,000	4,28,69,000	4,13,84,000
2. Channel Works ...	...			
(b) Establishment—					
1. Establishment Charges—					
Pay of Officers ...	...	1,52,840	1,55,400	1,69,300	1,65,200
Pay of Establishment ...	...	7,20,218	6,97,300	7,52,800	7,88,600
Dearness Allowances ...	...	4,46,781	4,40,300	4,65,000	4,87,200
Other Allowances ...	...	1,47,132	1,43,000	1,48,200	2,14,000
2. Travelling Allowances ...	...	64,651	56,300	59,300	60,000
3. Other charges ...	...	59,325	42,000	42,900	57,000
4. Pensionary Charges ...	...	1,16,151	92,700	1,00,500	1,05,000
5. Stipends ...	...	3,579	..	...	...
Total (b) ...		17,10,675	16,27,000	17,38,000	18,77,000
(c) Tools and Plant—					
1. New supplies ...	...	5,09,395	9,00,000	13,05,000	20,55,000
2. Repairs and Carriage ...	...	5,10,513	7,00,000	7,20,000	13,68,000
Total (c) ...		10,19,908	16,00,000	20,25,000	34,13,000
(d) Stock and Suspense—					
1. Debits ...	...	99,50,352	90,00,000	1,06,00,000	93,00,000
2. Credits ...	...	1,09,53,272	90,00,000	94,00,000	93,00,000
(e) Deduct—Receipts on Capital Account ...		9,96,178	8,00,000	8,22,000	6,74,000
Total Non-Plan—1 ...		3,56,32,878	3,24,00,000	4,70,10,000	4,60,00,000

EXPENDITURE

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial).

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Endres 1971
A. I.—14. Hagaribommanahalli				
(a) Works	21,40,063	12,86,200	21,66,000	99,400
Add Estt charges of Land Acquisition Officer		34,800	35,000	
(b) Establishment—				
1 Establishment Charges—				
Pay of Officers	36,668	16,800	16,000	16,600
Pay of Establishment	85,748	69,400	60,400	60,800
Dearness Allowance	65,947	37,000	37,200	37,200
Other Allowances	14,613	15,000	16,600	19,600
4 Travelling Allowance	11,053	3,100	3,000	3,300
5 Other Charges	1,426	800	900	1,000
6 Pensionary Charges	15,295	7,900	8,000	9,000
Total (b)	21,0,548	1,29,000	1,42,000	1,47,000
(c) Tools and Plant—				
New Supplies	4,035	10,000	7,000	
Repairs and Carriage	1,05,859	30,000	30,000	23,000
Total (c)	1,09,895	40,000	37,000	2
(d) Stock and Suspense.—				
1. Debits	..	..	..	..
2 Credits	..	..	..	..
(e) Deduct—Receipts on Capital Account	..	..	..	..
Total e A. I.—14	34,60,607	16,00,000	24,00,000	12,00,000

99 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial).

Minor, Sub and Detailed heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
c. A. I.—15 Jambadahalla				
(a) Works ...	3,16,023	95,000	1,45,000	90,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...				
Pay of Establishment ...				
Dearness Allowances ...				
Other Allowances ...	1964	...	...	...
2. Travelling Allowances ...				
3. Other Charges ...				
4. Pensionary Charges ...				
Total (b) ...	1964	...	...	...
(c) Tools and Plant—				
1. New Supplies ...	90,011	...	...	...
2. Repair and Carriage ...	25,694	5,000	5,000	10,000
Total (c) ...	1,15,735	5,000	5,000	10,000
(d) Stock and Suspense—				
1. Debits ...	...	100	100	100
2. Credits ...	...	100	100	100
(e) Deduct—Receipts on Capital Account ...	227	...	...	...
Total c. A. I. 15 ..	4,38,495	1,00,000	1,50,000	1,00,000
c. A. I.—16 Hathikoni				
(a) Works ...	2,01,249	45,000	1,70,000	5,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...				
Pay of Establishment ...				
Dearness Allowances ...				
Other Allowances ...	...	...	...	...
2. Travelling Allowances ...				
3. Other Charges ...				
4. Pensionary Charges ...	1,223			
Total (b) ...	1,223	...	...	...
(c) Tools and Plant—				
1. New Supplies ...	...	...	...	...
2. Repairs and Carriage ...	...	5,000	5,000	5,000
Total (c) ...	...	5,000	5,000	5,000
(d) Stock and Suspense—				
1. Debits ...	...	...	...	...
2. Credits ...	...	...	...	...
(e) Deduct—Receipts on Capital Account ...	...	...	...	...
Total c. A. I.-16 ...	2,02,472	50,000	1,75,000	10,000

EXPENDITURE

35 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

Minor Subsidies and Grants

	A ccounts 1970-71	Estimate 1971-72	Revised Estimate 1971-72	1972-73 Estimate
c A I - 21 Kanakanaka				
(a) Works—				
(b) Establishment—	3 28,260	1,17,600	1,17 600	11,000
1 Establishment Charges—				
Pay of Officers	9,393	5,000	5,000	7,900
Pay of Establishment	29,834	38,200	38,200	39,100
Dearness Allowance	18,417	22,500	22 500	21,300
Other Allowances	6,030	9,000	9,000	19,700
2 Travelling Allowance	2,662	2,500	2,500	2,500
3 Other Charges	2	500	500	500
4 Pensionary Charges	6 202	4,700	4,700	5 000
Total (b)	72,540	82,400	82,400	89,000
(c) Tools and Plant—				
1 New Supplies	40,176	10,000	10 000	5 000
2 Repairs and Carriages	40,176	10 000	10,000	5 000
Total (c)				
(d) Book and Suspense—				
1 Debits				
2 Credits				
(e) Deduct—Receipts on Capital Account				
Total c A I - 21	1 200	10,000	10,000	5,000
PW and I	4,39,776	2,00,000	2 00,000	1 00,000

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial).

Minor, Sub and Detailed Heads	Account 1970-71	Budget Estimate 1971-72	Revised Estimates 1971-72	Budget Estimate 1972-73
e. A.I.—24 Special Irrigation under T.B.P. Bellary (Right Bank).—				
(a) Works	12,000	12,000	12,000
Add—Establishment charges of Land Acquisition Office...	...	68,000	68,000	68,000
(b) Establishment—				
1. Establishment Charge—				
Pay of Officers ...			}	
Pay of Establishment ...				
Dearness Allowance
Other Allowance ...				
2. Travelling Allowance ...				
3. Other Charges ...				
4. Pensionary Charges ...				
Total (b)	
(c) Tools and Plant—				
New Supplies
Repairs and Carriage
Total (c)
(d) Stock and Suspense—				
1 Debits	
2 Credits
(e) Deduct—Receipts on Capital Account
Total e. A.I. - 24...		80,000	80,000	80,000

99 Capital Outlay on Irrigation Navigation Embankment and Drainage works
(Commercial)

Account	Actuals 1970-71	Budget Estimate 1971-72	Revised Estimate 1971-72	Budget Estimate 1972-73
Non-Plan 2 Harangi Project—	84 82 519	39 30 000	1 19 44 000	1 22 20 000
(a) Works—				
Add Establishment Charges of Land Acquisition office			1 00 000	1 06 000
(b) Establishment—				
1 Establishment Charges—				
Pay of Officers	30 753	33 300	1 20 000	1 26 300
Dearness Allowances	1 63 237	1 72 800	4 50 000	4 99 700
Other Allowances	1 01 324	1 07 600	2 92 000	3 82 800
2 Travelling Allowance	37 029	41 000	60 000	1 69 200
3 Other Charges	19 753	8 000	24 000	64 000
4 Pensionary charges	8 516	9 000	10 000	55 00
5 St pens	74 611	23 300	47 000	75 000
Total (b)	1 020			
(c) Tools and Plant—				
1 New Supplies	4 36 297	3 95 000	10 23 000	13 12 000
2 Repairs and Carriage	3 06 582	3 00 000	8 16 000	9 92 000
Total (c)	96 506	1 50 000	2 90 000	5 60 000
(d) Stock and Suspense—				
1 Debts	4 03 169	4 50 000	11 06 000	15 52 000
2 Credits	17 64 580	5 00 000	87 00 000	90 00 000
Deduct—Receipts on Capital Account	10 60 657	5 00 000	67 00 000	90 00 000
Total Non Plan 2	28 898	15 000	1 73 000	1 90 000
I—27 Malaprabha Project	93 87 000	4 60 000	1 10 00 000	1 50 00 000
(a) Works—				
Add Establishment Charges of Land Acquisition office	4 05 01 489	3 16 23 000	4 70 50 000	3 66 66 000
(b) Establishment—				
1 Establishment Charges—				
Pay of Officers	1 92 424	2 03 000	2 00 000	2 81 000
Dearness Allowances	12 71 162	11 47 000	2 03 000	2 38 500
Other Allowances	7 55 763	7 51 000	11 07 000	12 01 300
2 Travelling Allowance	1 81 3 3	1 88 000	7 21 000	7 59 000
3 Other Charges	98 1 3	1 00 000	1 84 000	2 63 500
4 Pensionary Charges	4 990	0 50 000	1 0 000	1 23 000
5 St pens	1 79 595	1 33 000	1 30 000	1 53 000
Total (b)	27 29 770	25 77 000	25 07 000	29 01 000
(c) Tools and Plant—				
1 New Supplies	(—) 1 24 108	4 07 000	(—) 71 000	5 36 00
2 Repairs and Carriage	11 9 195	10 00 000	11 25 000	13 41 000
Total (c)	10 73 087	14 00 000	10 54 000	18 77 000
(d) Stock and Suspense—				
1 Debts	1 68 53 618	1 33 00 000	1 93 97 000	1 62 66 36
2 Credits	1 68 71 093	1 30 00 000	1 69 90 000	
Deduct—Receipts on Capital Account	11 14 655	7 50 000		
Total I—27	4 31 70 215	3 50 00 000	7 0	3

33. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
c.A.I.—28. Upper Krishna Project—				
(a) Works ...	2,84,86,660	3,95,70,000	3,66,00,000	1,80,23,000
Add—Establishment charges of Land acquisition office ...	...	2,76,000	2,75,000	3,26,000
Establishment—				
Establishment Charges—				
Pay of Officers ...	1,94,304	2,18,000	2,13,000	2,60,600
Pay of Establishment ...	10,19,875	9,69,000	9,60,000	12,21,200
Dearness Allowance ...	6,56,502	6,33,000	6,30,000	8,19,200
Other Allowance ...	2,22,647	2,63,000	2,63,000	4,60,000
Privileging Allowance ...	71,875	1,00,000	1,00,000	75,000
Other Charges ...	31,693	45,000	45,000	50,000
4. Pensionary Charges ...	1,54,526	1,37,000	1,37,000	1,75,000
Total (b) ...	23,54,432	23,65,000	23,48,000	30,61,000
(c) Tools and Plant—				
1. New Supplies ...	1,07,921	8,51,000	10,29,000	23,78,000
2. Repairs and Carriage ...	7,30,774	6,69,000	3,19,000	—
Total (c) ...	8,38,695	15,20,000	13,48,000	23,78,000
(d) Stock and Suspense—				
(1) Debits ...	1,09,26,235	90,00,000	85,00,000	1,20,00,000
(2) Credits ...	1,07,94,804	90,00,000	85,00,000	1,20,00,000
(e) Deduct—Receipts on Capital Account ...	6,98,336	3,31,000	5,71,000	7,88,000
Total c.A.I.—28— ...	3,11,13,382	3,34,00,000	4,00,00,000	2,30,00,000

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial).

Minor, Sub and Detailed Head	Accounts 1971-72	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Non-Plan—4. Hemavathi—				
(a) Works ...	4,05,15,801	2,57,67,000	5,43,23,000	3,77,62,000
Add—Est. charges of Land ...	...	4,90,000	4,90,000	5,74,000
Acquisition Office.				
(b) Establishment—				
1 Establishment Charges—				
Pay of Officers ...	1,49,128	1,73,000	2,15,000	2,57,000
Pay of Establishment...	6,83,051	7,02,000	8,50,000	10,77,000
Dearness Allowance ...	4,31,571	4,61,000	5,51,000	5,51,000
Other Allowances ...	1,47,399	1,61,000	2,11,000	2,64,000
2 Travelling Allowances ...	47,846	40,000	50,000	70,000
3 Other Charges ...	72,725	40,000	50,000	75,000
4 Pensionary Charges ...	1,14,014	96,000	1,15,000	1,46,000
5 Stipends ...	4,712	.	...
Total (b) ..	16,50,593	16,73,000	20,45,000	27,40,000
(c) Tools and Plant—				
1 New Supplies ...	2,92,368	1,60,000	3,50,000	2,60,000
2 Repairs and Carriage ...	7,57,293	9,10,000	13,17,000	18,25,000
Total (c) ..	10,49,661	10,70,000	16,67,000	13,85,000
(d) Stock and Suspense—				
1 Debits ...	1,57,72,294	1,15,00,000	2,32,00,000	2,15,00,000
2 Credits ...	1,60,19,334	1,02,00,000	2,03,80,000	1,95,00,000
(e) Deduct—Receipts on Capital Account ...	11,64,970	3,00,000	3,45,000	5,61,000
Total: Non-Plan-4 ...	4,18,03,993	3,00,00,000	6,05,00,000	4,41,00,000

99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Non-Plan-5-Chandrapalli Project—				
(a) Works ..	23,87,765	19,07,000	14,39,000	14,05,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...	18,788	9,000	9,000	9,500
Pay of Establishment...	44,201	38,000	29,000	38,000
Dearness Allowance ...	30,112	23,000	20,000	22,900
Other allowances ...	7,016	7,000	6,000	10,000
2. Travelling Allowances ...	2,611	3,000	2,000	3,000
3. Other Charges ...	416	1,000	1,000	600
4. Pensionary charges ...	21,181	12,000	8,000	11,000
Total (b) ...	1,24,325	93,000	75,000	95,000
(c) Tools and Plant—				
1. New Supplies ...	...	...	...	...
2. Repairs and Carriage ...	...	1,00,000	75,000	...
Total (c) ...	...	1,00,000	75,000	...
(d) Stock and Suspense—				
1. Debits ...	397	...	...	...
2. Credits ...	...	...	...	...
(e) Deduct—Receipts on Capital				
Account ...	...	...	...	...
Total Non-Plan-5 ...	25,12,487	15,00,000	15,89,000	15,00,000

PS CAPITAL OUTLAY ON IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS—(COMMERCIAL)

<i>Minor Sub and Detailed Heads</i>	<i>Accounts 1970-71</i>	<i>Budget Estimates 1971-72</i>	<i>Revised Estimates 1971-72</i>	<i>Budget Estimates 1972-73</i>
Non Plan-6-Suvarnavathy Project				
(a) Works—	45 31 940	35 35 000	26 51 000	24 02 000
(b) Establishment—				
1 Establishment Charges—				
Pay of Officers	14 520	15 000	15 000	15 500
Pay of Establishment	67 195	61 000	51 000	61 200
Dearness Allowances	40 377	37 000	37 000	37 000
Other allowances	15 137	14 500	14 500	20 000
2 Travelling Allowance	10 227	6 000	8 000	6 000
3 Other Charges	132	5 00	500	500
4 Pensionary charges	36 427	8 000	8 000	8 500
Total (b)	1 83 915	1 49 000	1 42 000	1 49 000
(c) Tools and Plant—				
1 New Supplies				
2 Repairs and Carriage				
Total (c)				
(d) Stock and Expenses—				
1 Debt				
2 Credit				
(e) Deduct Part of Capital Account		6 77 000	2 93,000	5 51 0 0
Total Non Plan —6	47 15 865	30 00 000	26 00 000	24 02 000

35. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)

Particulars and Dates of Estimate	Actuals 1970-71	Revised 1971-72	Budget 1972-73	Budget Estimates 1972-73
Non-Irrigation—Chitradri Irrigation Scheme				
(a) Work ...	4,62,461	4,91,000	73,800	4,07,000
(b) Establishment—				
1 Establishment Charges—				
Pay of Officers ...		8,600	700	
Pay of Establishment ...		3,500	300	
Dearness Allowances ...	16,339	500		
Other allowances ...		1,200		
2 Travelling charges ...		1,000	200	
3 Other Charges ...				
4 Pensionary Charges ...				
Total (b) ...	16,339	16,000	1,200	...
(c) Tools and Plant—				
1 New Supplies ...	188	...	...	...
2 Repairs and Carriage ...	5,689	...	...	...
Total (c) ...	5,877	...	...	...
(d) Stock and Suspense—				
1 Debits ...	...	...	...	...
2 Credits ...	...	...	...	...
(e) Deduct—Receipts on Capital Account ...	...	...	...	...
Total Non-Irrig.—7 ...	5,27,144	5,07,000	75,000	4,07,000
e. A. I. 36 Tenabhadra High Level Canal, Stage II				
(a) Work ...	35,19,773	62,35,000	51,75,000	65,12,000
Add: Establishment Charges of Special Land Acquisition Office. ...		96,000	90,000	96,000
(b) Establishment—				
1 Establishment Charges—				
Pay of Officers ...	63,873	51,000	54,000	47,800
Pay of Establishment ...	3,16,429	3,04,000	3,04,000	3,04,000
Dearness Allowances ...	1,91,218	1,81,000	1,81,000	1,84,600
Other allowances ...	31,835	37,000	37,000	75,000
2 Travelling Allowance ...	16,354	25,000	25,000	25,000
3 Other Charges ...	12,897	12,000	12,000	12,000
4 Pensionary Charges ...	31,076	37,000	37,000	38,000
5 Stipends ...	615	...	...	...
Total (b) ...	6,51,296	6,50,000	6,50,000	6,87,000
(c) Tools and Plant—				
1 New Supplies ...	175	25,000	25,000	75,000
2 Repairs and Carriage ...	51,475	1,25,000	1,25,000	1,25,000
Total (c) ...	51,650	1,50,000	1,50,000	2,00,000
(d) Stock and Suspense—				
1 Debits ...	10,51,674	16,00,000	16,00,000	16,00,000
2 Credits ...	10,76,238	12,00,000	12,00,000	16,00,000
(e) Deduct—Receipts on Capital Account ...	1,94,800	25,000	25,000	25,000
Total e. A. I.—36 ...	40,32,779	75,00,000*	67,40,000	75,00,000

*Include provision of Rs 2,5,000 under Revised 70-71 and Rs 81,000 under Budget 1-72 as Govt. Share of Expenditure payable to T.B. Board.

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial).

Minor, Sub and Detailed Heads	Accounts 1970 71	Budget Estimates 1971 72	Revised Estimates 1971 72	Budget Estimates 1972 73
e. A. I.—37 Yagachi Reservoir Project.				
(a) Works	...	50,000	10,000	10,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers	...			
Pay of Establishment	...			
Dearness Allowances	...			
Other allowances	...			
2 Travelling Allowance	...			
3. Other Charges	...			
(c) Tools and Plant—				
4. Pensioning charges
1. New Supplies	...			
2. Repairs and Carriage	...			
(d) Suspense—				
1. Debits	...			
2. Credits	...			
(e) Deduct—Receipts on Capital Account	..			
Total e. A. I.—37...	...	50,000	10,000	10,000
e. A. I.—38 Durgadahalla Project				
(a) Works	...	10,000	...	...
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers	...			
Pay of Establishment	...			
Dearness Allowances	...			
Other allowances	...			
2. Travelling Allowance	...			
3. Other Charges
4. Pensioning charges	...			
(c) Tools and Plant—				
1. New Supplies	...			
2. Repairs and Carriage	...			
(d) Suspense—				
1. Debits	...			
2. Credits	...			
(e) Deduct—Receipts on Capital Account	...			
Total e. A. I.—38	10,000	...	...

**99. Capital Outlay on Irrigation, Navigation, Embankment and Drained Work
(Commercial).**

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estim 1972-73
e. A. I. 39 Ghataprabha Project Stage III				
(a) Works ...				
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...				
Pay of Establishment ...				
Dearness Allowance ...				
Other Allowances ...				
2. Travelling Allowance ...				
3. Other Charges ...				
4. Pensionary Charges ...				
(c) Tools and Plant—				
1. New Supplies ...				
2. Repairs and Carriage ...				
(d) Stock and Suspense—				
1. Debits ...				
2. Credits ...				
(e) Deduct—Receipts on Capital Account ...				
Total e. A. I.—39 ...	2,20,174	3,00,000	...	5,00,000
Non-Plan—8 Karanja Project				
(a) Works ...	3,01,185	2,95,000	6,96,000	4,12,000
(b) Establishment—				
1. Establishment Charges—				
Pay of Officers ...		26,800	26,800	31,800
Pay of Establishment ...		1,43,200	1,43,200	1,62,000
Dearness Allowance ...		1,03,000	1,03,000	1,03,200
Other Allowances ...	1,37,350	22,000	22,000	51,000
2. Travelling Allowance ...		10,000	10,000	15,000
3. Other Charges ...		5,000	5,000	5,000
4. Pensionary Charges ...		20,000	20,000	20,000
Total (b) ...	1,37,350	3,30,000	3,30,000	3,88,000
(c) Tools and Plant—				
1. New Supplies ...	...	3,75,000	...	1,00,000
2. Repairs and Carriage ...	...	...	1,00,000	1,00,000
Total (c) ...	...	3,75,000	1,00,000	2,00,000
(d) Suspense—				
1. Debits ...	...	15,000	50,000	50,000
2. Credits ...	...	15,000	50,000	50,000
(e) Deduct—Receipts on Capital Account ...	...	...	...	...
Total Non-Plan—8 ...	4,38,535	10,00,000	11,26,000	10,00,000

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
S.A.I. 41 Gundal Project				
(a) Works	1,61,963	7,88,000	18,93,000	10,44,000
(b) Establishment—				
1. Establishment Charges—		18,600	18,600	19,400
Pay of Officers		72,100	70,100	75,300
Pay of Establishment				
Dearness Allowance	7,75,185	43,300	41,300	44,900
Other Allowances		18,600	18,600	23,400
2. Travelling Allowance		6,700	6,000	6,000
3. Other Charges		2,000	2,000	2,000
4. Pensionary Charges		9,700	9,400	10,000
Total (b)	7,75,185	1,71,000	1,68,000	1,81,000
(c) Tools and Plant—				
1. New Supplies	...	1,00,000	...	...
2. Repairs and Carriage	...	75,000	75,000	75,000
Total (c)	...	1,75,000	75,000	75,000
(d) Stock and Suspense—				
1. Debits	...	...	...	...
2. Credits	...	...	...	...
(e) Deficit—Balance on Capital Account	...	1,34,000	1,34,000	3,00,000
Total S.A.I.—41	9,87,148	10,00,000	20,00,000	10,00,000

55. Capital Outlay on Navigation, Transportation and Communication
Commercial

A. 1. 45. Expenditure on

(1) Fuel

(2) Freight

(3) Freight charges

Freight charges

Freight charges

Freight charges

Freight charges

(4) Transportation

(5) Freight

(6) Freight charges

Total (1)

(7) Freight

(8) Freight

(9) Freight

Total

(10) Freight

(11) Freight

(12) Freight

(13) Freight

Total

Total

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
e. A. II. I. Manchanabele Project				
(a) Works	11,24,260	7,36,000	10,06,000	3,41,000
(b) Establishment—				
1. Establishment Charges				
Pay of officers		80,500	80,500	28,800
Pay of Establishment		1,20,700	1,20,700	1,28,800
Dearness Allowance		77,700	77,700	79,000
Other Allowances	2,83,845	13,000	13,000	15,400
2. Travelling allowance		5,000	5,000	5,000
3. Other Charges		2,000	2,000	2,000
4. Pensionary charges		15,100	15,100	15,000
Total (b)	2,83,845	2,64,000	2,74,000	2,74,000
c) Tools and Plant				
1. New supplies	...	...	...	1,00,000
2. Repairs and Carriages	...	...	20,000	50,000
Total (c)	...	...	20,000	1,50,000
d) Stock and Suspense				
1. Debits	...	...	26,000	20,00,000
2 Credits	...	...	20,000	20,00,000
(s) Excess Receipt on Capital Account	...	...	5,000	1,10,000
Total e. A. II. I.	14,08,105	10,00,000	12,00,000	6,55,000

DEMAND No. 46

CAPITAL OUTLAY ON IRRIGATION ETC—(NON-COMMERCIAL)

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972—73

Demand for Grant (Voted) Rs. 96,00,000

100. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(NON-COMMERCIAL)

Sub Major, Minor and Sub Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimate 1972-73
A. IRRIGATION WORKS—				
a Works.	23,01,569	...	...	...
b Establishment—				
Transferred from '50 Public Works' ...	...	12,00,000	18,00,000	13,00,000
c Tools and Plant ...	...		
Transferred from '50 Public Works' ...	...	7,00,000	8,50,000	8,00,000
cc Deduct—Expenditure written back to '44 I. N. E. and D. Works (Non-Commercial)'	11,03,204	—5,51,000	—5,51,000	—5,51,000
d. Development Schemes ...	1,94,99,936	75,00,000	1,11,52,000	75,00,000
Total 100 (Net) ...	2,06,98,301	88,49,000	1,32,51,000	90,49,000
Add—Recoveries ...	11,03,204	5,51,000	5,51,000	5,51,000
Total (Gross) ...	2,18,01,505	94,00,000	1,38,02,000	96,00,000

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
(a) Works—Minors Irrigation under Rural works Programme in Chronically Drought Affected Areas. ...	23,01,569	...	...	...
d. Development Schemes				
(i) STATE PLAN				
A Minor Irrigation				
(i) STORAGE WORKS				
1 Construction of New Tanks ...	78,87,989	44,54,000	76,47,000	45 21,000(a)
2 Restoration of Tanks including Breached Tanks ...	23,19,529	1,89 000	3,31,000	3,25,000(a)
3 Desilting-cum-Reclamation ...	...	..	..	...
4 Percolation Tanks ...	2 72,956	1,00,000	50 000	1,00,000(a)
Total (i) ...	1,04,80,473	47,38,500	79,28,000	49,47,000(a)
(ii) DIVERSION WORKS				
1 Constructing New Anicuts, Pickups, Bhandaras and Main Works ...	12,34,376	3,16,000	5,49,000	5 21,000(a)
2 Opening Feeder Channels to existing Tanks ...	38 287	1,10,000	2,00,000	2 00,000(a)
3 Improvements in existing Anicuts, Pickups, Bhandaras and Channels ...	1,03,204	30,000	70 000	21,000(a)
Total (ii) ...	13,77,867	4,56,000	8,19 000	8,07,000(a)
(iii) FLOOD CONTROL AND DRAINAGE WORKS				
1 Flood Control ...	2,14,670	10 000	11 111	11
2 Khar Land or Salt Water exclusion Scheme ...	7,34,609	4,29 000	1,10 000	2,30,000
3 Lift Irrigation Schemes ...	31,96,214	75 000	1,10 000	1,10 000
Total d (i) A ...	41,25 282	5,20 000	2,10 000	5 40 000
(iv) Charges Transferred from "60 Public Works" Establishment Charges ...	22,14 500			
Tools and Plant Charges ...	12 500			
Total (ii) ...	1,20 282			

(a) For details see Appendix E

DEMAND No. 47—CAPITAL OUTLAY ON ELECTRICITY SCHEMES

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972-73.

Total of Sums Charged	....	Rs.	....
Demand for Grant (Voted)	....	Rs.	42,00,000

101. CAPITAL OUTLAY ON ELECTRICITY SCHEMES

Sub Major Head of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
A. HYDRO-ELECTRIC SCHEMES.—				
Development Schemes ...	4,65,94,396	25,00,000	46,25,000	42,00,000
Net Total—101 ...	4,65,94,396	25,00,000	46,25,000	42,00,000
Add—Recoveries ...	10,36,17,175	...	...	...
Gross Total—101 (Voted) ...	15,02,11,571	25,00,000	46,25,000	42,00,000

101 Capital Outlay on Electricity Schemes

Minor and Sub Heads	Accounts 19 0 71	Est. at 1971 72	Revised Estimates 1971 72	Budget Estimates 1972-73
Development Schemes				
A POWER				
(i) STATE PLAN				
I Sharavathy Valley Hydro Electric Project (I Stage)	(-) 5 90 757		26 700	50 000
II Bhadra Hydro Electric Project*	(-) 45 969			
III Tungabhadra Hydro Electric Project* (Left Bank)*	40 18 503			"
IV Investigation of Projects@	6 80 220	7 87 500	7 87 700	
V Transmission Lines (I Stage)*	1 58 310			
VI Transmission Lines (II Stage)*	4 84 969			
VII Sharavathi Valley Hydro Electric Project (II Stage)	2 01 63 671		22 48 200	21 50 000
VIII 220 K V Transmission Lines and Receiving Stations (Final Stage)*	1 23 41 730			
IX Sharavathy Valley Hydro Electric Project (9th and 10th Unit)@	40 530		"	
X Kalinadi Hydro Electric Project @	8 31 959			"
XII Ghataprabha Valley Power Development Dam & Power House Bidkal **	86 340	7,06 900	5 57 000	7 00 000
XIII Cauvery Valley Power Development Kabini Dam Power House ***	1 93 868	10 00 600	10 05 600	10 00 000
Total (i) A (Net) Voted	4 58 84 374	25 00 000	46 20 000	42 00 000
(ii) CENTRALLY SPONSORED SCHEMES				
I 220 K V Transmission Lines (Belgaum to Kolhapur)	4 37 430			
II 220 K V Transmission Lines (Munirabad to Hamp)	2 72 587			
Total (ii) A (Net)	7 10 022			
Total A (Net)	4 65 94 396	25 00 000	46 20 000	42 00 000

@ Transferred to Mysore Power Corporation Ltd

* Transferred to Mysore State Electricity Board

** Under the control of Chief Engineer (Irrigation) North.

*** Under the control of Chief Engineer (Irrigation) South

101 Capital Outlay on Electricity Schemes.

Minor, Sub and Detailed Heads	Account 1971-72	Budget Estimate 1971-72	Budget Estimate 1971-72	Budget Estimate 1972-73
Development Schemes				
A. POWER				
(i) STATE PLAN				
I. Sharavathy Valley Hydro-Electric Project				
(I Stage)				
(i) Electrical Works ..	(-)2,8,376	...	...	...
(ii) Civil Engineering Works ..	(-)52,381	...	26,700	50,000
Total I (Net) ..	(-)5,90,757	...	26,700	50,000
(ii) Electrical Works—				
a. Works ..	(-)2,19,242	...	...	...
c. Tools and Plant—				
New Supplies				
Repairs and Carriages				
... } (-)19,094	...	...	...	...
Total I (ii) (Net) ..	(-)2,19,376	...	...	...
(ii) Civil Engineering Works—				
a. Works ..	1,11,533	...	18,000	50,000
c. Tools and Plant—				
New Supplies	(-)2,15,988			
Repairs and Carriages	(-)1,19,144		5,000	...
Total c ..	(-)37,811	...	5,000	...
d. Suspense—				
Debits	9,69,827		3,700	...
Credits	12,32,696		...	...
Total d. ..	(-)2,73,069	...	3,700	...
e. Deduct—Receipts and Recoveries on Capital Account ..	3,93,301	...	...	...
Total I (ii) (Net).	(-)2,52,381	...	26,700	50,000
II. Bhadr. Hydro-Electric Project.—				
a. Works ..	43,655			
c. Tools and Plant—				
New Supplies				
Repairs and Carriages				
... } 6				
d. Suspense—				
Debits	1,91,757			
Credits	2,83,314			
Total d. ...	(-)91,557			
e. Deduct—Receipts and Recoveries on Capital Account ...	(-)1,927			
Total II. (Net) ...	(-)45,369			
III. Tungabhadra Hydro-Electric Project,				
Left Bank.—				
a. Works ..	2,27,208			
d. Suspense—				
Debits	37,91,295			
Credits	...			
Total d. ...	37,91,295			
Total III (Net) ...	40,18,503			

EXPENDITURE

101 Capital Outlay on Electricity Schemes

Min or Sub and Detailed Heads		Account 197-71	Budget Estimate 197-72	Actual Expenditure 197-73	Budget Estimate 1974-75
Development Schemes					
A POWER					
(i) STATE PLAN					
IV. Investigation of Projects—					
a Works		1 55 100	3 45 500	3 45 500	
b Establishment					
Establishment Charges—					
Pay of Officers		1 11 948	74 000	74 000	
Pay of Establishment		1 81 813	1 40 400	1 40 400	
Dearness Allowances		1 15 601	87 000	87 000	
Other Allowances		19 974	28 000	28 000	
Travelling Allowance		36 322	16 000	16 000	
Other Charges		29 542	25 000	25 000	
Pensionary Charges payable to MSEB			1 700	26 700	
Total b		4 87 532	4 02 300	4 02 300	
c Tools and Plant—					
New Supplies					
Repairs and Carriages					
Total c		39 595	34 700	34 700	
Suspense—		39 595	34 700	34 700	
Debits					
Credits					
Total d					
Deduct—Receipts and Recoveries on Capital Account					
Total IV (Net)		2 007			
Transmission Line (I Stage)		6 80 970	7 55 321	7 55 321	
Works					
Tools and Plant—					
New Supplies					
Repairs and Carriages					
Total V (Net)		6 33 611			
Total		12 80 117			

101. Capital Outlay on Electricity Schemes

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Development Schemes				
A. POWER				
(i) STATE PLAN				
VI. Transmission Lines (II Stage).—				
a Works ..	72,44,008	}		
b Establishment.—				
Add—Amount transferred from Trans- mission Lines final Stage ...	16,626			
Add—Amount transferred from SVP II Stage ...	17,908			
Total b ..	34,583			
c Tools and Plant.—		}	...	...
New Supplies ..	2,06,428			
Repairs and Carriages ..				
Total c ..	2,06,428			
Total VI (Net) ..	74,84,969			

101 Capital Outlay on Electricity Schemes

Minor Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimate 1971-72	Budget Estimates 1972-73
Development Schemes				
A POWER				
(i) STATE PLAN				
VII Bharavathy Valley Hydro Electric Project (II Stage) —				
(a) Electrical Works	1 73 57 29			
(u) Civil Engineering Works	28 24 949		22 48 000	24 50 000
Total VII (Net)	2 01 82 671		22 48 200	24 50 00
(i) Electrical works —				
a Works	50 81 355			
b Establishment —				
Establishment Charges —				
Pay of Officers	4,11 259			
Pay of Establishment	2 14 319			
Dearness Allowances	5 06 714			
Other Allowances	1 17 581			
Travelling Allowance	20 447			
Other Charges	1 05 237			
Pensionary charges	1 19 765			
Pensionary charges payable to M S E B	86 461			
Deduct—Amount transferred to SVP (Maintenance)	(—) 30 673			
Deduct—Amount transferred to BHEP (Maintenance)	(—) 20 163			
Total b	21 61 060			
c Tools and Plant —				
New Supplies	11 026			
Repairs and Carriages				
d Suspense —				
Debits	3 34 66 438			
Credits	2 59 02 797			
Total d	75 63 641			
e Deduct — Receipts and Recoveries on Capital Account	4 49 360			
Total VII (i) (Net)	1 78 57 722			

101. Capital Outlay on Electricity Schemes.

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimate 1972-73
Development Schemes				
A POWER				
(i) STATE PLAN				
VII Sharavathy Valley Hydro Electric Project				
(II Stage)				
(ii) Civil Engineering Works.—				
a. Works	18,00,034	...	20,00,000	22,33,600
b. Establishment,—				
Establishment Charges—				
Pay of Officers	93,440	...	26,000	20,700
Pay of Establishment	4,05,251	...	74,600	49,200
Dearness Allowances	2,91,707	...	43,700	35,200
Other Allowances	87,019	...	10,700	12,300
Travelling Allowance	21,315	...	13,200	15,000
Other Charges	68,044	...	80,000	84,000
Pensionary Charges	68,136	...	...	...
Total b.	10,34,915	...	2,48,200	2,16,400
Total VII (ii) (Net)	28,24,949	...	22,48,200	24,50,000

101. Capital Outlay on Electricity Schemes

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimate 1971-72	Budget Estimate 1972-73
Development Schemes				
A POWER				
(i) STATE PLAN				
VIII. 220 Kv TRANSMISSION LINES AND RECEIVING STATIONS (FINAL STAGE) —				
(A) 220 Kv. TRANSMISSION LINES (FINAL STAGE) —				
a Works	1,13,11 167			
b Establishment				
Establishment Charges—				
Pay of Officers	3 94 078			
Pay of Establishments	8 61,854			
Dearness Allowance	6,03,508			
Other Allowances	1,19 456			
Travelling Allowances	70,558			
Other Charges	24 250			
Pensionary charges	1 20 622			
Contingency Charges payable to M	1,73,080			
Deduct—Amount transferred to TLC II Stage	(—) 16,625			
Deduct—Amount transferred to Receiving Station final Stage	(—) 44 335			
Deduct—Amount transferred to TLC (Mumwabad Hampi)	(—) 3,513			
Total A b.	23,08 903			
c Tools and Plant				
New Supplies				
Repairs and Carriages	1 25,764			
d. Suspense				
Debits	6,20 53 121			
Credits	7,40,61,727			
Total d.	(—) 1,19,98 603			
e Deduct—Receipts and Recoveries on Capital Account	9 82,503			
Total VIII A (Net)	7,61,728			

101. Capital Outlay on Electricity Schemes

Minor, Sub and Detailed Heads	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Development Schemes				
A. POWER.				
(i) STATE PLAN.				
VIII 220 kv. Transmission lines and Receiving Stations (final Stage)				
(B) RECEIVING STATIONS (FINAL STAGE)—				
a Works ...	1,13,46,056			
b Establishment.				
Establishment Charges—				
Add—Amount transferred from T.L.C. final stage ...	44,335			
c Tools and Plant. ...	1,89,769			
Total d ...	...		
e Deduct.—Receipts and Recoveries on Capital Account ...	3,158			
Total VIII B (Net) ...	1,15,77,002			
Total VIII (Net) ...	1,23,41,730			
IX. SHARAVATHY VALLEY HYDRO ELECTRIC PROJECT (9TH AND 10TH UNITS)				
a. Works ...	40,530			
Total IX ...	40,530			
X Kalinadi Hydro Electric Project				
(ii) Civil Engineering works				
a. Works ...	6,24,669			
b. Establishment—				
Establishment Charges—				
Pay of Officers ...	23,115			
Pay of Establishment ...	55,906			
Dearness Allowance ...	36,840			
Other Allowance ...	3,400			
Travelling Allowance ...	6,853			
Other Charges ...	2,328			
Pensionary Charges ...	7,707			
Total b ...	1,36,149			
c. Tools and Plant ...	71,611			
d. Suspense—				
Debits ...	70			
Credits ...	...		
Total d ...	70			
e. Deduct—Receipts and Recoveries on Capital Account ...	540			
Total x (ii) (Net) ...	8,31,959			

101. Capital Outlay on Electricity Schemes.

Minor, Sub and Detailed Heads	Accounts 19 0 71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Development Schemes				
A POWER				
(ii) CENTRALLY SPONSORED SCHEMES				
I. 220 K V. TRANSMISSION LINES (BELGAUM TO KOLLAPUR)				
a. Works ...	2 16,340			
c Tools and Plant—				
New Supplies }	655			
Repairs and Carriages }				
Total c .	655			
d. Suspense—				
Debits .	4,03 593			...
Credits ..	1,82 983			
Total d	2,20,540			
Total A (ii) I (Net)	4 37,435			
II 220 Kv. TRANSMISSION LINES (MUNIRABAD TO HAMPI)				
a Works .	4,39,094			
b Establishment Charges —				
Add—Amount Transferred from Transmission lines II Stage (final stage) ...	5,543			
Add—Amount Transferred from SVP II Stage	17,908			
Total b ...	23,451			
c Tools and Plant				
New Supplies }	10,112			
Repairs and Carriages }				
Total A (ii) II (Net) ...	2,72,587			

DEMAND No. 48—CAPITAL OUTLAY ON PUBLIC WORKS

ESTIMATE OF THE AMOUNTS REQUIRED FOR EXPENDITURE DURING 1972-73.

Total of Sums (Charged)	...	Rs. 50,000
Demand for Grant (Voted)	....	Rs. 4,23,21,000

103. CAPITAL OUTLAY ON PUBLIC WORKS

Minor Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-73	Revised Estimates 1971-72	Budget Estimates 1972-73
n to l. Original Works—				
Buildings. ... { (Charged) ..		1,00,000	50,000	50,000
{ (Voted) ...	1,98,32,915	1,57,35,000	1,70,17,000	1,99,92,000
m Communications { (Charged) ...	...	...	...	...
{ (Voted) ...	3,95,403	4,11,000	6,10,000	70,000
n. Establishment ...	21,33,144	25,00,000	28,00,000	25,00,000
o. Tools and Plant ...	12,14,469	10,00,000	11,67,000	11,00,000
p. Deduct--Receipts and Recoveries on Capital Account ...	...	70,000	...	...
q. Deduct--Expenditure written back to Revenue ...	...	30,000	...	...
r. Development Schemes ..	5,90,58,018	2,28,99,000	2,10,29,000	1,86,59,000
Total—103 (Net) { (Charged) ...	...	1,00,000	50,000	50,000
{ (Voted) ...	8,26,33,949	4,24,45,000	4,24,23,000	4,23,21,000
Add--recoveries ...	...	1,00,000*	...	...
Total (Gross) { (Charged) ...	...	1,00,000	50,000	50,000
{ (Voted) ...	8,26,33,949	4,25,45,000	4,24,23,000	4,23,21,000

*DETAILS OF RECOVERIES.

S. ...	_____
T. ...	_____
Total ...	_____

103 CAPITAL OUTLAY ON PUBLIC WORKS

Minor Heads of Appropriation	Accounts 1971-72	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
a to l Original Works-Buildings				
a. General Administration				
{ Charged				
{ Voted	12,50,934	13,12,000	23,71,000	21,02,000
b Administration of Justice	20,85,177	28,12,000	26,79,000	24,60,000
c Jails	2,04,974	10,000	2,000	2,000
d. Police	53,92,117	36,05,000	46,00,000	37,05,000*
e Education	17,66,513	23,10,000	17,83,000	27,36,000
f Medical	9,65,126	10,00,000	10,07,000	13,61,000
g Public Health	46,921			
h Agriculture	76,863	2,03,000	50,000	1,00,000
i. Industries	59,754	1,50,000	1,50,000	2,50,000
j Civil Works				
{ Charged		1,00,000	50,000	50,000
{ Voted	13,74,671	20,01,000	19,00,000	40,00,000
k. Stationery and Printing	2,01,938	5,000	25,000	1,000
l. Miscellaneous Departments	54,67,927	23,30,000	24,50,000	32,75,000
Total a to l				
{ Charged		1,00,000	50,000	50,000
{ Voted	1,88,32,915	1,57,35,000	1,70,17,000	1,99,92,000

* Includes a provision of Rs 32 lakhs 'Police Housing Scheme'

103. CAPITAL OUTLAY ON PUBLIC WORKS

Minor and Sub Heads of Appropriation.	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1971-72
m. Communications—				
I. Roads ...				
A. Formation of new roads and improvements to existing Roads. ...	...	10,000	10,000	1
II. Bridges— ...	...	...	...
III. Traveller's Bungalows ...	3,95,403	4,01,000	6,00,000	6
Total m ..	3,95,403	4,11,000	6,10,000	70
n. Establishment—				
Establishment Charges Transferred from "50 Public Works" ...	21,33,144	25,00,000	26,00,000	25,00,000
o. Tools and Plant—				
Transfer from 50 Public Works ...	12,14,469	10,00,000	11,67,000	11,00,000
q. Deduct—Expenditure written back to Revenue—				
Grants-in-aid for the Combined Water supply Scheme— Babbari Baubhatti, Rimpur, Hosur ...	...	30,000	...	
r. Development Schemes—				
(i) State Plan ...	5,62,02,880	1,96,49,000	2,00,19,000	1,63,00,000
(ii) Centrally Sponsored Schemes ...	28,55,138	32,50,000	10,10,000	23,50,000
Total r-Development Schemes ...	5,90,58,018	2,28,99,000	2,10,29,000	1,86,50,000
r—Development Schemes—				
(i) State Plan—				
I—ORIGINAL WORKS—BUILDINGS ...	1,51,41,917	90,63,000	95,49,000	81,09,000
II—ORIGINAL WORKS COMMUNICATIONS ...	4,10,60,963	1,05,86,000	1,04,70,000	82,00,000
Total (i) State Plan ...	5,62,02,880	1,96,49,000	2,00,19,000	1,63,09,000
(ii) Centrally Sponsored Schemes—				
I—ORIGINAL WORKS BUILDINGS ...	28,55,138	32,50,000	10,10,000	23,50,000

103 CAPITAL OUTLAY ON PUBLIC WORKS

Major and Sub Heads of Appropriation	Accounts 1970-71	Budget Estimate 1971-72	Revised Estimates 1971-72	Budget Estimate 1972-73
r—Development Schemes (Contd.)				
(a) State Plan				
I ORIGINAL WORKS—BUILDINGS				
A EDUCATION—				
General Education Collegiate Education Technical Education	30 76 688	18 66 000	19 11 000	21 40 000
B MEDICAL—				
Health	{ Charged Voted			
C PUBLIC HEALTH—				
Health	23 09 261	28 10 000	45 91 000	30 00 000
D AGRICULTURE—				
Health	28 73 914	4 30 000	4 20 000	2 66 000
Fishes Agricultural Production Horticulture Soil Conservation	17 17 048	16 15 000	18 22 000	6 00 000
E ANIMAL HUSBANDRY—				
Animal Husbandry and Dairying and Milk supply	15 91 621	6 60 000	5 92 000	5 60 000
F INDUSTRIES—				
Village and Small Scale Industries	3 35 636	1 07 000	52 000	13 000
G CIVIL WORKS—				
(Housing)	40 236	12 00 000	2 60 000	10 00 000
H COMMUNITY DEVELOPMENT PROJECTS—				
NATIONAL EXTENSION SERVICE ETC	10 679			
I STATIONERY AND PRINTING—				
Other Schemes	1 724	2 000	35 000	6 000
J MISCELLANEOUS DEPARTMENTS—				
Welfare of Backward Classes	11 01 044	4 00 000	3 60 000	5 60 000
CHARGES TRANSFERRED FROM				
(50—Public Works)				
ES ABLISTMENT	13 36 729			
TOOLS AND PLANT	7 47 540			
Total (ii) I	{ Charged Voted			
		1 61 41 917	20 63 000	25,49 000
				81 09 000

103. CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Final Estimates 1972-73
r. Development Schemes.—(Contd.)				
(i) State Plan—				
1 ORIGINAL WORKS—BUILDINGS				
A. EDUCATION				
(I) GENERAL EDUCATION.				
(i) Primary Education—				
Buildings and Hostels for Teachers Training Institutes (Providing additional accommodation) (710401) ...		5,000	10,000	5,000
(ii) Secondary Education—				
1 Construction of High School Buildings (710202)...		...	...	...
2 Strengthening of Existing College of Education including Physical Education (710404) (Teachers Training : Secondary) ...		1,50,000	1,50,000	2,70,000
3 Construction of Buildings for Educational Offices		2,00,000	...	1,00,000
Total (ii) Secondary Education ...		3,50,000	1,50,000	3,70,000
(iii) Social Education—				
Expansion of Library Service (710301) ...		3,00,000	20,000	3,00,000
(iv) Cultural Programme—				
Development of Museums ...		...	...	...
(v) COLLEGIATE EDUCATION—				
Strengthening of Government Colleges—expansion or improvements of facilities for teaching Science subjects at degree level in Government Colleges and opening of new Government Colleges ...		7,00,000	11,09,000	7,90,000
Construction of hostel buildings and expansion of existing hostels for colleges (710304) ...		50,000	...	...
TOTAL (v) COLLEGIATE EDUCATION ...		7,50,000	11,09,000	7,90,000
Total (I) GENERAL EDUCATION ..		14,05,000	12,89,000	14,65,000
(II) TECHNICAL EDUCATION				
1 Construction of Buildings for Polytechnics ..		10,000	5,000	...
2 Construction of Buildings for State Board and Directorate of Technical Education ...		3,00,000	3,68,000	4,00,000
3 Junior Technical Schools ...		1,000	1,000	...
4 Construction of Buildings for Polytechnics for women ...		1,00,000	2,50,000	1,75,000
5 Starting of Diversification of courses in polytechnics in the Fourth plan including expansion in the intake in the existing Courses (720143) .				1,00,000
6 Construction of Staff quarters (720161) ...		50,000	...	...
Total (II) Technical Education ...		4,61,000	6,22,000	6,75,000
Total A EDUCATION ...	30,76,688	18,66,000	19,11,000	21,40,000

103. CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and Detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1971-72
r-Development Schemes (contd)				
II MEDICAL				
(HEALTH)—				
(i) HOSPITALS AND DISPENSARIES				
Extension and Improvements of Hospitals (730301)		20,00,000	30,00,000	20,00,000
Expansion and Construction of Mental Hospitals (730309)		2,30,000	3,50,000	3,00,000
Total (i)		22 30 000	33,50,000	23 00,000
(ii) TRAINING PROGRAMME—				
Training of Nurses (733201)		30,000	30,000	30 000
(iii) INDIAN MEDICINE				
Indigenous system of Medicines		1,50,000	3,00,000	1,00,000
(iv) MEDICAL EDUCATION—				
Increased admission to Medical College (7,30,105)		4,00 000	2,11,000	4,00,000
Establishment of Medical Colleges		4 00 000	9,11,000	5,50,000
Total (iv)		23,09,261	28,10,000	23,09,261
Total B MEDICAL		4,20,000	4,20,000	2,50,000
PUBLIC HEALTH (HEALTH)—				
HEALTH AND EDUCATION—BUREAU OF HEALTH				
Training and Hostel for Health Inspectors (7,30,604)		4,20,000	4,20,000	2,50,000
Total C PUBLIC HEALTH		4,20,000	4,20,000	2,50,000
Total		28,73,914	4,20,000	2,50,000

103. CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
r-Development Schemes (contd.)				
D. AGRICULTURE—				
(I) FISHERIES				
1 Establishment of Six Marine Projects ...		1,00,000	60,000	...
2 Establishment of Ice Factories and Cold Storages and Freezing Units, etc. (240105) ...		5,000	17,000	...
Total (I) FISHERIES ...		1,05,000	77,000	...
(II) AGRICULTURE				
1 Scheme for strengthening of existing and Establishment of new Soil Testing Labo- ratories (1,10,203) ...		1,00,000	...	...
2 Providing Office buildings to Divisional District and Sub-Divisional Agricultural Offices (including Soil Conservation) ...		2,00,000	5,000	2,00,000
3 Strengthening of existing and opening of new Agricultural Schools (110601) ...		2,00,000	25,000	1,00,000
Total (II) AGRICULTURE ...		5,00,000	30,000	3,00,000
(III) HORTICULTURE—				
1 Scheme for practical Training in Horticulture ...	...	...	...	3,00,000
2 Improvements to Lalbag Gardens, Bangalore ...		5,00,000	5,00,000	...
3 Improvements to Sri Chamarajendra Park, Bangalore ...		5,00,000	7,00,000	...
Total (III) HORTICULTURE ...		10,00,000	12,00,000	3,00,000
(IV) SOIL CONSERVATION ...				
1 Strengthening of the Soil Survey Organisation in the State (1,30,104) ...		10,000	15,000	...
Total (IV) SOIL CONSERVATION ...		10,000	15,000	...
Total D—AGRICULTURE ...	17,17,046	16,15,000	13,22,000	6,00,000

103 CAPITAL OUTLAY ON PUBLIC WORKS

Mi or Sub and detailed Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
r Development Schemes (Contd)				
II ANIMAL HUSBANDRY —				
(I) ANIMAL HUSBANDRY				
1 ANIMAL HEALTH—				
2 Reorganisation of Mysore Serum Institute (210602)				1,00,000
Total (I) ANIMAL HUSBANDRY				1,00,000
(II) DAIRYING AND MILK SUPPLY				
1 Hubli Dharwar Milk Supply Scheme (220104)		50,000	50,000	20,000
2 Bhadravathi Milk Supply Scheme (220105)		50,000	7,000	20,000
3 Bangalore Milk Supply Scheme (220114)		1,00,000	1,00,000	.
4 Mysore Milk Supply Scheme (220101)		2,00,000	2,50,000	50,000
5 Belgaum Milk Supply Scheme (220102)		1,50,000	1,25,000	20,000
6 Gulbarga Milk Supply Scheme (220103)		50,000	50,000	20,000
7 Mangalore Milk Supply Scheme (220107)		50,000	10,000	20,000
8 Kadige Milk Supply Scheme (220106)				3,00,000
Total (II) DAIRYING AND MILK SUPPLY		6,50,000	5,92,000	4,50,000
TOTAL E ANIMAL HUSBANDRY	15,91,521	6,50,000	5,92,000	5,50,000

103. CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and detailed Heads of Appropriation

	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
r-Development Schemes				
D. AGRICULTURE--(contd)				
INDUSTRIES				
(i) SERICULTURE				
1 Establishment of Multivoltine Basic Seed Stations to conduct Cellular Rearings (530608) ...		2,000	20,000	3,000
2 Government Silk Farm, for native and exotic-races) Thandavapura, and Nanjungud (530613)		98,000	38,000	10,000
Total (i) SERICULTURE ...		1,00,000	58,000	13,000
Total F. INDUSTRIES ...	3,35,535	1,00,000	58,000	13,000
G. CIVIL WORKS				
RENTAL HOUSING SCHEME ...	40,235	12,00,000	2,60,000	10,00,000
H. COMMUNITY DEVELOPMENT, PROJECTS ATIONAL EXTENSION SERVICE, ETC.				
Construction of Buildings for Health Centres ...	10,678	...	...	...
I. STATIONERY AND PRINTING				
EXPANSION OF GOVERNMENT PRESSES ...	1,724		35,000	6,000
J. MISCELLANEOUS DEPARTMENT				
1 SOCIAL WELFARE— DEVELOPMENT OF CERTIFIED REMAND HOMES (770401, ...	AND		3	3,000
Total J MISCELLANEOUS D ...	11,01,044			3,000

103 CAPITAL OUTLAY ON PUBLIC WORKS

Minor Sub and Detailed Heads of expenditure	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1971-72
<i>r--Development Schemes-- contd)</i>				
(i)--State Plan--				
II ORIGINAL WORKS--COMMUNICATIONS--				
(Roads and Tourism)				
A ROADS--				
1 Formation of new roads and improvements to existing Roads--				
(a) Construction of missing links on roads constructed through Shramadan Scarcity QDNBS and L.D. programmes and improving these roads	31 68 6 ⁰⁰			
(b) Rural Communications	66 00 991			
(c) Other works	87 44 264	49 33 000	50 00 000	32 00 000
2 Asphaltting of Roads treating sub grade and preparing the surface	45 61 526	2 59 000	7 86 000	2 00 000
3 Road Research Institute	90 329			
Total A	2 31 65 736	51 82 000	57 86 000	34 00 000
B BRIDGES--				
(1) Construction of Bridges and culverts and improvements in existing ones on State Highways	1 07 70 931	49 88 000	44 03 000	43 20 000
(2) Construction of over or under bridges in lieu of Railway Level Crossings (Railway Safety Works)		2 01 000	2 31 000	2 77 000
(3) Construction of Bridges and culverts across Rivers and Nalas having a waterway of more than 20 feet on non P.W. D roads	10 21 111	15 000	10 000	3 000
Total B	1 17,92 102	50 01 000	46,64 000	46,00 000
ESTABLISHMENT	37,42 849			
TOOLS AND PLANT	20 93 120			
add--Amount Transferred from 60 Public Works being the State Share of Road and Bridge works VIZ Ore Roads and CRF (Ordinary Reserve)				
III TRAVELLERS BUNGALOWS--TOURISM	2 67 163			
Total (i) II	4 10 60 963	10,50 000	10,50 000	10,50 000

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103. CAPITAL OUTLAY ON PUBLIC WORKS

Minor and Sub Heads of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
r. Development Schemes—(contd.)				
<i>(ii) Centrally Sponsored Schemes</i>				
I ORIGINAL WORKS-BUILDINGS				
A EDUCATION—				
General Education and Technical Education...	6,74,210	...	...	...
B. MEDICAL—				
Health ...	1,76,946	2,00,000	...	...
C. PUBLIC HEALTH—				
Health ...	5,98,921	2,50,000	2,50,000	2,00,000
D. FAMILY PLANNING	...	17,00,000	3,60,000	13,50,000
E. AGRICULTURE—				
Fisheries, Horticulture and Soil Conservation...	7,93,304	6,00,000	4,00,000	5,00,000
F. ANIMAL HUSBANDRY				
Dairying and Milk Supply ...	42,689	5,00,000	...	3,00,000
G. MISCELLANEOUS DEPARTMENTS—				
Social Welfare ...	1,52,215	...	...	...
Charges transferred from '50-Public Works'				
ESTABLISHMENT	...	...	...	...
TOOLS AND PLANT	...	...	...	...
Total: I	28,55,138	32,50,000	10,10,000	23,50,000
Total r (ii)	28,55,138	32,50,000	10,10,000	23,50,000

103 CAPITAL OUTLAY ON PUBLIC WORKS

Particulars and Details of Appropriation	Accounts 1970-71	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
I — Development Schemes (contd)				
(ii) Centrally Sponsored Schemes—				
I ORIGINAL WORKS BUILDINGS—				
A EDUCATION—				
1 TECHNICAL EDUCATION—				
Construction of Hostels for Polytechnics				
Total A EDUCATION	₹ 6 74 210			
II MEDICAL —				
1 INCREASED IN BED STRENGTH AND IMPROVEMENTS IN SANATORIA		9 00 000		
Total B MEDICAL	1 76 946	2 00 000		
C PUBLIC HEALTH —				
1 ADDITIONAL PRODUCTION OF P D VACCINE IN VACCINE INSTITUTE BELGAUM		2 50 000	3 50 000	2 00 000
Total C PUBLIC HEALTH	5 98 921	2 50 000	2 50 000	2 00 000
D FAMILY PLANNING—				
1 Family Planning Centres-Regional Family Planning Training Centres		7 00 000	3 20 000	3 50 000
II STATE HEALTH TRANSPORT ORGANISATION		10 00 000	40 000	5 00 000
3 TRAINING OF AUXILIARY NURSES AND MIDWIVES				5 00 000
Total D FAMILY PLANNING		17 00 000	3 60 000	13 50 000
E AGRICULTURE —				
I FISHERIES				
Development of Fishing Harbours		6 00 000	4 00 000	5 00 000
Total II AGRICULTURE	7 93 304	6 00 000	4 50 000	5 00 000
F ANIMAL HUSBANDRY —				
SETTING UP OF LARGE SCALE SHEEPFARM AT CHELLAKERE	4° 65°	5,00,000		3 7 00

Appendix B.

No. of Posts		43 IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(Commercial).	Budget Estimates 1972-73
1971-72	1972-73		
		c. Establishment	
		I MYSORE CIRCLE	
		VISVESWARAYA CANAL ESTABLISHMENT OF ARREAR REVENUE COLLECTION	
		UNDER THE DEPUTY COMMISSIONER, MANDYA.	
		<i>Pay of Establishment—</i>	
19	19	District Office Mandya—I Dn. Clerks 4, Spl. Sheristodar 1, II Dn. Clerks 6, V, C. Auditors 2, Jeep Drivers 2, Peons 4 ...	36,500
		<i>Taluk Office Establishment.—</i>	
25	25	MANDYA—Special Sheristodars 2, II Dn. Clerks 7, I Grade Revenue Inspectors 4, II Grade Revenue Inspector 1, Process Server 1, I Dn. Clerk 1, Peons 9.	37,300
23	23	MADDUR—Special Sheristodars 2, II Dn. Clerks 6, I Grade Revenue Inspectors 5, I Dn. Clerk 1, Peons 9. ..	36,800
23	23	MALAYALLI—Special Sheristodars 2, I Dn. Clerk 1, II Dn. Clerks 6, I Grade Revenue Inspectors 4, II Grade Revenue Inspector 1, Peons 9. ...	34,900
3	3	PANDAVAPURA— II Dn. Clerk 1, II Grade Revenue Inspector 1, Peon 1 ...	5,300
3	3	SRIRANGAPATNA—II Dn. Clerk 1, II Grade Revenue Inspector 1, Peon 1 ...	4,300
2	2	NAGAMANGALA—II Dn. Clerk 1, Peon 1 ...	1,900
		Total ...	1,57,000
		II BELGAUM CIRCLE	
		<i>Pay of Establishment—</i>	
7	9	BIJAPUR DIVISION—ARESHANKAR TANK—Patkaries 7, Chowkidar 2	8,100
7	5	RAMANABALLI TANK—Karkun cum Measurer 3, Measurers 2	6,100
			14,200
		III GHATAPRABHA PROJECT CIRCLE	
		Office of the Betterment Levy Officer, Ghataprabha Project, Belgaum	
		<i>Pay of Officer.—</i>	
1	1	Betterment Levy Officer I ...	7,900
		<i>Pay of Establishment—</i>	
4	4	II Dn. Clerk 1, Sheristodar 1, Typist 1, Peon 1. ...	7,500
9	9	GHATAPRABHA LEFT BANK CANAL DIVISION—Measurers 2, Patkaries 7. ...	10,000
		Temporary	
57	57	GHATAPRABHA LEFT BANK CANAL DIVISION, JAMKHANDI.—Canal Inspectors 11, Sectional Irrigation Karkoons 9, Measurers 10, Patkaries 5, Seasonal Patkaries 18, Gauge I Karkun 1, Weir Kalasi 1, Attendant 1, Canal Karkoon 1 ...	72,000
		Total ...	89,500

No. of Posts		43. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(Commercial).	Budget Estimates 1972-73
1971-72	1972-73		
		IV BHADRA CANAL CIRCLE	
		Staff for Levy and Collection of Water Rate under Tungva and Bhadra Projects, Shimoga District.	
		<i>Pay of Establishment—</i>	
		Office of the Tahsiljar, Shimoga Taluk.	
12	12	Deputy Tahsildars 2, I Gr. Rev. Ins. 3, I Dn. Clerk 1, II Dn. Clerk 1, I Dn. Accounts Clerk 1, Peons 4. ...	22,300
		Office of the Tahsildar, Bhadravathi Taluk.	
12	12	Deputy Tahsildars 2, I Grade Revenue Inspectors 3, I Dn. Clerks 2, II Dn. Clerk 1, Peons 4. ...	22,800
		Office of the Tahsildar, Channagiri Taluk.	
7	7	Deputy Tahsildar 1, I Grade Revenue Inspectors 2, I Dn. Clerk 1, Peons 3. ...	12,000
		Office of the Tahsildar, Honnali Taluk.	
10	10	Deputy Tahsildars 2, I Grade Revenue Inspectors 2, I Dn. Clerks 2, II Dn. Clerk 1, Peons 3. ...	19,000
		Office of the Deputy Commissioner, Shimoga District, Shimoga	
1	1	I Dn. Clerk 1 ...	27,00
		Office of the Assistant Commissioner, Shimoga Sub-Division, Shimoga	
1	1	I Dn. Clerk 1 ...	27,00
		Tungabhadra Project Circle, Munirabad	81,500
		Office of the Deputy Commissioner, Bellary (Betterment Levy Staff).	
2	2	I Dn. Clerk 1, Peon 1. ...	2,800
		Office of the Betterment Levy Officer, Bellary	
		<i>Pay of Officers—</i>	
1	1	Special Assistant Commissioner 1 ...	10,900
		<i>Pay of Establishment—</i>	
23	16	II Gr. Deputy Tahsildars 3, Shersitedar 1, II Dn. Clerks 2, Typists 1, Surveyors 3, Peons 3, Chainmen 3 ...	26,300
		Spl. Asst. Commissioner, Betterment Levy Hospet.	
		<i>Pay of Officers</i>	
—	1	Special Assistant Commissioner 1 ...	7,900
		<i>Pay of Establishment—</i>	
—	15	Deputy Tahsildar 3, Shersitedar 1, II Division clerks 2, Typist 1, Surveyors Grade II 3, Chainmen 3, Peons 2. ...	28,800
		V DHARWAR CIRCLE	
		<i>Pay of Establishment</i>	
6	6	DHARWAR B & II DIVISION—Karkun 1, Tank Managers 2, Patkari 1, Sowdies 2 ...	
6		HAVERI DIVISION—Gango Karkoons 2, Patkaries 4, ...	

No. of Posts		43. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS —(Commercial).	Budget Estimates 1972-73
1971-72	1972-73		
		VI KABINI PROJCT CIRCLE	
		Kabini Canal Division.—Nugu Sub Division No. 5—Nanjangud.	
		<i>Pay of Officer—</i>	
1	1	Assistant Engineer 1	9,100
		<i>Pay of Establishment.—</i>	
10	10	Junior Engineers 2, Supervisors 3, I Dn. Clerk 1, II Dn. Clerk 1, Peons 2, Watchman 1.	24,100
		IX. Staff for Levy and Collection of Betterment Contribution and Water Rate under the Divisional Commissioners, Bangalore, Mysore and Belgaum.	
		BANGALORE DIVISION	
18	18	Bangalore District.—II Dn. Clerks 7, Process Servers 11	17,700
33	32	Kolar District.—I Gr. Revenue Inspectors 11, I Dn. Clerks 10, Process Servers 11.	51,600
26	26	Tumkur District.—Deputy Tahsildar 1, I Grade Revenue Inspector 1, II Grade Revenue Inspector 2, I Dn. Clerks 3, II Dn. Clerks 7, Process Servers 10, Peons 2	36,400
5	5	Marconakalli Tank.—II Grade Revenue Inspectors 2, II Dn. Clerk 1 Peons 2.	6,300
7	7	Shimoga District.—I Grade Revenue Inspector 1, I Dn. Clerks 6	15,900
36	40	Chitradurga District.—Deputy Tahsildars 2, I Grade Revenue Inspectors 8, I Dn. Clerks 10, II Dn. Clerks 9, Process Servers 9, Peons 2	70,000
			1,97,900
		BELGAUM DIVISION	
28	28	I Dn. Clerks 28,	60,500
		MYSORE DIVISION	
23	23	Mysore District.—Dy. Tahsildars 4, I Grade Revenue Inspectors 4, I Dn. Clerks 7, Process Servers and Peons 8	43,800
5	5	Chickmagalur District.—Deputy Tahsildar 1, I Grade Rev. Inspector 1, I Dn. Clerk 1, Peons 2	7,400
48	26	Hassan District.—Deputy Tahsildars 5, I Grade Revenue Inspectors 8, I Dn. Clerks 8 Peons 5	55,500
..	24	South Kanara District.—I Division Clerk's 8, I Gr. Revenue Inspectors 8, Peons 8	42,500
			1,49,200

APPENDIX B

44 IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Non-Commercial).

No of posts				Budget Est 1971-72
1971-72	1972-73			
		c Establishment		
		I SPECIFIC STAFF		
		(i) MYSORE CIRCLE		
4	4	Pay of Officers— Mysore Engineering Research Station		
		Executive Engineer 1 Assistant Research Officers 3,		
25	25	Pay of Establishment—		
		Junior Engineers 8 Research Assistants 2 Supervisors 2 Draughtsman 1,		
		I Dn Clerk 1 2nd Dn Clerks 4, Stenographer 1 Typists 2, Tracer 1,		
		Peons 3		
		II MYSORE DIVISION		
2	2	Narasambudi Tank—Bowdies 2		
		(ii) TUNGABHADRA PROJECT CIRCLE		
		Vijayanagar Channel Sub Division Munirabad		
1	1	Pay of Officers—		
		Assistant Engineer 1		
3	13	Pay of Establishment—		
		Junior Engineers 3 Supervisors 4, I Dn Clerk 1, Assistant Draughtsman 1,		
		II Dn Clerk 1 II Dn Accounts Clerk 1 Peons 2		
		(iv) BELGAUM CIRCLE		
		Lift Irrigation Schemes, Bagalkot Division		
7		Pay of Establishment—		
		Mechanical Supervisor 1, Junior Mechanic 1, II Dn P W D Clerk 1, Peon 1		
		Watchmen 3		
		Bijapur Division		
1		Pay of Establishment—		
		Watchman 1		
				81 500
				67 600
				1,700
				69,300
				6 000
				84 000
				10,100
				900
				11 000
				22

No. of posts		44. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(Non-Commercial)	Budget Estimates 1972-73
1971-72	1972-73		
		(ii) MISCELLANEOUS EXPENDITURE	
		ee. Establishment	
		SURVEY ESTABLISHMENT	
		(i) GULBARGA CIRCLE.	
		Minor Irrigation Investigation Division, Raichur	
		<i>Pay of Officers—</i>	
5	5	Executive Engineer 1, Assistant Engineers 4	34,000
		<i>Pay of Establishment—</i>	
82	82	Junior Engineers 15, Supervisors 16, Draughtsman 1, Asst. Draughtsmen 2, Manager I-Grade 1, I Dn. Clerks 6, II Dn. Clerks 12, II Dn. Typists 2, I Dn. Accounts Clerk 1, II Dn. Accounts Clerk 1, Tracers 2, Attender 1, Peons 16, Watchmen 6	1,93,400
		(ii) MANGALORE CIRCLE.	
		Minor Irrigation Investigation Sub-Divisions, Udipi and Khushalnagar	
		<i>Pay of Officers—</i>	
2	2	Assistant Engineers 2	14,500
		<i>Pay of Establishment.—</i>	
28	28	Junior Engineers 6, Supervisors 8, I Dn. Clerks 2, II Dn. Clerks 4, Watchmen 2, Peons 6	70,300
		(iv) Drainage and Research Division (Under Chief Engineer, Irrigation, North) Dharwar	
		<i>Pay of Officers—</i>	
4	3	Executive Engineer 1, Assistant Engineers 2	30,800
		<i>Pay of Establishment—</i>	
83	66	Junior Engineers 10, Agricultural Overseer 1, Supervisors 6, Revenue Surveyor 1, Fieldman 1, Anger Mukadans 3, Anger Measurer 1, Accounts Superintendent 1, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 4, Draughtsmen 4, 1st Dn. P. W. D. Clerks 2, II Dn. P. W. D. Clerks 7, I Dn. Storekeeper 1, Junior Grade Stenographer 1, Typists 4, Tracer 1, Driver 1, Peons and Watchmen 14, II Grade Manager 1	1,52,600

No of posts		44. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Non Commercial)		Budget Estimates 1972-73
1971-72	1972-73			
		(ii) MISCELLANEOUS EXPENDITURE		
		<i>cc</i> Establishment (Contd.)		
		SURVEY ESTABLISHMENT		
		(v) MYSORE CIRCLE.		
		MINOR IRRIGATION INVESTIGATION DIVISION, MYSORE		
		Pay of Officers—		
3	3	Executive Engineer 1, Assistant Engineers 2		29,800
		Pay of Establishment—		
52	52	Junior Engineers 2, Supervisors 8 II Grade Manager 1 1st Dn Clerks 4, 2nd Dn Clerks 8, 2nd Division Typists 2 1st Dn Accounts Clerk 1, 2nd Dn Accounts Clerk 1, Draughtsmen 3 Tracers 2, Peons 6, Watchmen 4, Attender 1		1,20,500
		(vi) BANGALORE CIRCLE		
		Minor Irrigation Investigation Sub Divisions, Bangalore Tumkur and Kolar		
		Pay of Officers—		
8	3	Assistant Engineers 3		23,700
		Pay of Establishment—		
55	39	Junior Engineers 9 Supervisors 12, 1st Dn P.W.D. Clerks 3 2nd Dn Clerks 6, Peons 9,		1,08,500
		(vii) BELGAUM CIRCLE.		
		Minor Irrigation Investigation Division, Belgaum		
		Pay of Officers—		
4	4	Executive Engineer 1, Assistant Engineers 3		29,800
		Pay of Establishment—		
65	68	Watchmen 4		1,68,100

Number of Posts		44. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(Non-Commercial)				Budget Estimate 1972-73
1971-72	1972-73					
		(ii) MISCELLANEOUS EXPENDITURE				
		ee. Establishment (Contd).				
		SURVY ESTABLISHMENT				
		(viii) IRRIGATION INVESTIGATION CIRCLE, MYSORE.				
		Circle, Office				
		<i>Pay of Officers—</i>				
2	2	Superintending Engineer 1, Personal Assistant 1	...	...	...	23,700
6	6	No. 1. Major Irrigation Investigation Division, Mysore	...	...	...	63,200
6	6	Executive Engineer 1, Assistant Engineers 5	...	...	...	58,900
		No. 2 Major Irrigation Investigation Division, Hassan	...	...	...
		Executive Engineer 1, Assistant Engineers 5	...	...	...
		Circle Office				1,45,800
		<i>Pay of Establishment—</i>				
38	38	Junior Engineers 3, I grade Manager 1, I Dn. P.W.D. Clerks 5, II Dn. P.W.D. Clerks 5, Draughtsmen 5, Stenographer 1, II Division Typists 4, Tracers 2, Blue Printers 2, Attenders 2, Peons 5, Sweepers 2, Driver 1.	...	...	...	78,300
		No. 1. Major Irrigation Investigation Division, Mysore.	...	...	...
90	93	Junior Engineers 19, Supervisors 16, II Grade Manager 1, 1st Dn. Accounts Clerks 2, 1st Dn. P.W.D. Clerks 7, 2nd Dn. Accounts Clerks 1, 2nd Dn. P. W. D. Clerks 16, 2nd Division Typists 3, Draughtsmen 3, Tracers 4, Attender 1, Peons and Watchmen 20.	...	...	...	2,52,000
		No. 2. Major Irrigation Investigation Division, Hassan.	...	...	...
84	92	Junior Engineers 18, Supervisors 20, Supdt. Grade I 1, 1st Dn. Accounts Clerk 1, I nd Dn. Accounts Clerk 2, 1st Dn. P.W.D. Clerks 7, II Dn. P.W.D. Clerks 11, Draughtsmen 3, Tracers 5, Typists 2, Attender 1, Class IV Servants 21	...	...	...	2,50,200
		(ix) SHIMOGA CIRCLE	...	...	...	5,80,500
		Minor Irrigation Investigation Division, Shimoga				
		<i>Pay of Officers—</i>				
5	5	Executive Engineer 1, Assistant Engineers 4	...	...	...	38,600
		<i>Pay of Establishment—</i>				
82	82	Junior Engineers 15, Supervisors 16, II Grade Manager 1, 1st Dn. Accounts Clerk 1, 2nd Dn. Accounts Clerk 1, 1st Dn. Clerks 6, 2nd Dn. Clerks 12, 2nd Division Typists 2, Draughtsmen 3, Tracers 2, Attender 1, Watchmen 5, Peons 17.	...	...	...	1,90,700
		(x) DHARWAR CIRCLE	...	...	...
		Minor Irrigation Investigation Sub-Division, Sirsi and Dharwar.				
		<i>Pay of Officers—</i>				
2	2	Assistant Engineers 2	...	...	...	13,400
		<i>Pay of Establishment—</i>				
26	26	Junior Engineers 6, Supervisors 8, 1st Division Clerks 2, II Division Clerks 4, Peons 6.	...	...	...	62,000
		TEMPORARY	...	...	...
		<i>Pay of Officers—</i>				
3	3	Executive Engineer 1, Assistant Engineers 2.	...	...	...	19,500
		<i>Pay of Establishment—</i>				
52	52	Junior Engineers 9, Supervisors 8, II Gr. Manager 1, Dr. Clerks 4, II Dn. Clerks 8, I Dn. Accounts Clerk 1, II Dn. Accounts Clerk 1, II Gr. Typist 2, Draughtsman 3, Tracers 2, Attender 1, Peons 8, Watchmen 4.	...	...	...	1,14,600

No. of posts				Budget Estimates 1972-73
1971-72	1972-73	44. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Non-Commercial)		
		(ii) MISCELLANEOUS EXPENDITURE		
		as Establishment (Contd.)		
		SURVEY ESTABLISHMENT		
		(ii) IRRIGATION INVESTIGATION CIRCLE, CAMP YERMARUS		
		Pay of Officers—		
		Circle Office—		
2	2	Superintending Engineer 1 Assistant Engineer 1	...	25 200
	6	Major Irrigation Investigation Division, Gulbarga		
		Executive Engineer 1, Assistant Engineers 3		48,800
		Major Irrigation Investigation Division, Bagalkot		
6	6	Executive Engineer 1, Assistant Engineers 5.		53,000
		BHIMA RESERVOIR PROJECT, YADGIR.		
1	1	Soil Survey Officer 1		6,700
		Circle Office		
		Pay of Establishment—		1 33,700
41	41	Junior Engineers 5, Manager 1 Grade 1, I Division P W D Clerks 5, I Division Accounts Clerk 1, Stenographer 1 II Dn P W D Clerks 5 II Grade Typists 4, II Grade Draughtsmen 4, Tracers 2, Computer 1 Blue Printers 2, Attenders 2, Watchman 1, Sweeper 1 Peons 5, Van Driver 1		67,600
		Major Irrigation Investigation Division, Gulbarga.		
101	102	Junior Engineers 18, Supervisors 17, Draughtsman 4, II Grade Typists 7 II Grade Manager 1, I Division Accounts Clerk 1, I Division P W D, Clerks 7, II Division P W D. Clerks 15, Tracers 6, Blue Printer 1, Watchmen 4, Peons 21		2,27,700
		Major Irrigation Investigation Division, Bagalkot		
95	95	Junior Engineers 18, Supervisors 17, Draughtsman 3, II Grade Typists 7, Manager Grade II 1, I Division Accounts Clerk 1, II Division Accounts Clerks 4, I Division P W D. Clerks II II Division P W D. Clerks 9 Tracers 5, Watchmen 4 Peons 20		2,55,600
		BHIMA RESERVOIR PROJECT, YADGIR		
27	27	Graduate Soil Survey Assistants 4, Field Assistants 4 Survey Laskers 8, Jeep Drivers 2, Graduate Assistant Chemist 1, Laboratory Assistant 1, Laboratory Attender 1, Cartographer 1, Tracer 1, I Division Clerk 1, II Dn Clerk-cum Typist 1, Peons 2		44 000
		61,5 000		

No. of posts		44. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Non-Commercial)	Budget Estimate 1972-73
1971-72	1972-73		
		(ii) MISCELLANEOUS EXPENDITURE	
		cc. Establishment (Concl'd.)	
		(xii) Chief Engineer, Water Resources Development Organisation Bangalore	
		Pay of Officers--	
10	12	Chief Engineer 1, Special officer Hydrology 1, Superintending Engineer 1, Executive Engineers 2, Assistant Engineers 5, Registrar 1, Senior Geologist 1	1,30,200
		Pay of Establishment--	
68	68	Junior Engineers 12, I Grade Manager 1, Head Draftsman 1, Draftsman 1, I Dn. Clerks 7, II Dn. Clerks 10, Stenographer 1, II Grade Typists 7, Statistical Assistant 1, Tracers 2, Blue Printer 1, Attender 1, Accounts Superintendent 1 Peons 22.	1,46,100
		Temporary	
		(xiii) Soil Testing and Chemical Analysis Units, S.E.I.I.C., Mysore.	
		Pay of Officers--	
.	1	Assistant Research Officer 1	4,200
		Pay of Establishment--	
...	13	Junior Engineers 4, Chemist 1, First Dn. Clerk 1, I Gr. Steno 1, Second Dn. Clerks 2, II Grade Typists 2, Peons 2	33,000

No. of Posts				Budget Estimates 1972-73	
1971-72	1972-73				
II IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS (Non Commercial)					
(xiv) MALAPRABHA PROJECT CIRCLE					
MALAPRABHA LEFT BANK CANAL INVESTIGATION DIVISION MANOLI					
<i>Pay of Officers —</i>					
4	4	Executive Engineer 1 Assistant Eng near 3			19 900
65	85	Junior Engineers 19 Draftsmen 3 Tracers 5 Supervisors 18 Manager Gr II 1 F D Cs (Accounts) 3 F D Cs (PWD) 5 S D Cs (Accounts) 3 S D Cs (PWD) 7 Attender 1 Peons 15 Typists 6			2 25 800
(xv) GHATAPRABHA PROJECT CIRCLE					
GHATAPRABHA RIGHT BANK CANAL INVESTIGATION DIVISION AT GHATAPRABHA					
<i>Pay of Officers—</i>					
4	4	Executive Engineer 1 Assistant Eng near 3			32 500
<i>Pay of Establishment—</i>					
65	85	Junior Eng near 19 Draftsmen 3 Tracers 5 Supervisors 18 Manager Gr II 1 F D Cs (Accounts) 3 F D Cs (PWD) 5 S D Cs (Accounts) 3 S D Cs (PWD) 7 Attender 1 Peons 15 Typists 6			1 63 200
(xvi) UPPER KRISHNA PROJECT CIRCLE					
NARAYANPURA CANAL INVESTIGATION DIVISION					
<i>Pay of Officers —</i>					
4	4	Executive Engineer 1 Assistant Eng near 3			22 500
<i>Pay of Establishment—</i>					
65	85	Junior Engineers 19 Draftsmen 3 Tracers 5 Supervisors 18 Manager Gr II 1 F D Cs (Accounts) 3 F D Cs (PWD) 5 S D Cs (Accounts) 3 S D Cs (PWD) 7 Attender 1 Peons 15 Typists 6			1 89 500
Agricultural Cell					
<i>Pay of Officer —</i>					
11	11	Soil Survey Officer 1 Soil Survey Officer—G- II 2 Assistant Soil Survey Officer 6 Assistant Soil Chemist 2			57 100
<i>Pay of Establishment—</i>					
119	142	Assistant Agricultural Officer 19 Assistant Agricultural Officer Laboratory 6 Fieldman 5 Revenue Surveyor 1 Auger Measurer 3 Auger Makadam 11 Field Assistant 18 Laboratory Asst 6 Survey Laskar 18 Lab Attender 6 Draftsman 2 Asst Draftsman 2 Tracers 6 Head Clerk 1 First Division Accounts Clerks 2 First Dn PWD Clerks 2 Second Dn PWD Clerks 6 Stenographer 1 Typists 3 Drivers 9 Peons 13			2 37 100
STATISTICAL CELL					
(ATTACHED TO THE OFFICE OF THE CHIEF ENGINEER IRRIGATION (NORTH) DRAHAR)					
<i>Pay of Officer —</i>					
8	2	Deputy Director of Statistics 1 Assistant Director of Statistics 1			12 500
<i>Pay of Establishment—</i>					
3	3	Statisticians 3			

No. of Posts		44. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Non-Commercial)	Budget Estimates 1972-73
1971-72	1972-73		
		(xviii) KARNI PROJECT CIRCLE, MYSORE KARNI CANAL INVESTIGATION DIVISION, NANJANGUD	
		<i>Pay of Officers</i>	
4	4	Executive Engineer 1, Assistant Engineers 3	32,200
		<i>Pay of Establishment—</i>	
85	85	Junior Engineers 19, Draftsmen 3, Tracers 5, Supervisors 18, Manager Gr. II. 1, I Dn. Accounts clerk 2, I Dn. PWD Clerks 5, II Dn. Accounts Clerks 3, II Dn. PWD Clerks 7, Attender 1, Peons 16, Typists 6 ...	2,22,500
		(xix) TECHNICAL CELL—KRISHNA GODAVARI WATER DISPUTE	
		<i>Pay of Officers—</i>	
7	7	Superintending Engineer 1, Executive Engineer 1, Assistant Engineers 2, Asst. Director of Agriculture 1, Dy. Director of Agriculture 1, Dy. Director of Statistics 1,	75,600
		<i>Pay of Establishment—</i>	
19	19	Junior Engineers 4, Draughtsman 1, Asst. Agricultural Officer 1, Stenographers 3, F.D.C. 1, S.D.C. 1, Peons 8	57,000

50. PUBLIC WORKS

No of posts				Budget Estimate 1972-73
1971-72	1972-73			
		t. Establishment		
		i A Chief Engineers		
		(i) CHIEF ENGINEER (MINOR IRRIGATION AND PUBLIC HEALTH ENGINEERING)		
		Pay of Officers—		
		Chief Engineer, Deputy Chief Engineers 2 Technical Assts—1st Engineer 6,		
		Financial Assistant, Registrar		
		Temporary—		
		DESIGN UNIT—Superintending Engineer, Deputy Chief Engineers 2, Technical		99,000
		Assistants 6, Statistician		
		Rural Water Supply Division, Dharwar—		
		Executive Engineer, Assistant Engineers 3		61,400
		Rural Water Supply Division, Bangalore—		
		Assistant Engineers 4		18,700
				15,600
		Pay of Establishment—		1,94,700
		I Grade Managers 2, Superintendent grad-I 4 Junior Engineers 27, I Dn		
		Clerks 17, II Dn Clerks 20, Head Draughtsmen 2, Draughtsmen 6 Asst		
		Draughtsmen 8, Tracers 8, Steno Typists 4, Typists 8, Attenders 6,		
		Jamedar, Daffadars 2, Peons 24, Watchman Cycle Orderlies 2 Van Driver		8,48,800
		ACCOUNTS UNIT—Accounts Superintendent I Dn Accounts Clerks 2		9,400
		II Dn Accounts Clerks 2 Junior Engineers 18, Draughtsmen 6 S. Statistical Assistants 4		
		Junior Statistical Assistants 4, I Dn Clerks 6, II Dn Clerks 10, Tracers 8,		
		Stenographer, Typists 10, Peons 16, Sweepers 2		
		ACCOUNTS UNIT—I Dn Accounts Clerk, II Dn Accounts Clerk		1,11,300
		Rural Water Supply Division Dharwar—		3,200
		Superintendent Grade I, Junior Engineers 8, Supervisors 19, Draughtmen 4,		
		Tracers 6, I Dn Clerks 3, II Dn Clerks 5, Stenographer, Typist 3,		
		Attenders 3, Peons 9		
		ACCOUNTS UNIT—I Dn Accounts Clerks 2 II Dn Accounts Clerks 2		91,700
		Rural Water Supply Division, Bangalore—		6,800
		Junior Engineers 12, Supervisors 36, Draughtsman 4 Tracers 7, I Dn Clerks 4,		
		II Dn Clerks 4, Typists 4, Attenders 3, Peons 12		
				1,73,400
				7,03,100
				23

No. of Posts		50. PUBLIC WORKS		Budget Estimate 1972-73
1971-72	1972-73			
		(ii) CHIEF ENGINEER, (COMMUNICATIONS AND BUILDINGS)		
		<i>Pay of Officers—</i>		
10	10	Chief Engineer, Deputy Chief Engineers 2, Technical Assts.—Asst. Engineers 4, Financial Asst., Registrar, General Assistant ...	96,100	
6	5	<i>Temporary—</i> Superintending Engineer, Technical Assistants 4, ...	45,000	
			1,41,100	
		<i>Pay of Establishment—</i>		
142	142	I Grade Managers 2, Superintendents Grade I 5, I Dn., Clerks 22, II Dn. Clerks 34, Selection Grade Stenographer, Steno-Typists 2, Typists 9, Head Draughtsman, Draughtsmen 10, Tracers 4, Junior Engineers 12, Lift Mechanic, Attenders 7, Jamedar, Daffedar, Peons 24, Cycle orderlies 2, Watchman, Telephone Operators 2, Sweeper.	2,85,700	
		<i>Temporary—</i>		
56	54	Junior Engineers 12, I Dn. Clerks 5, II Dn. Clerks 4, Draughtsmen 14, Asst. Draughtsman, Tracers 7, Blue Printer, Stenographer, Typists 4, Peons 4, Van Driver ...	1,45,600	
		(iii) ACCOUNTS UNIT		4,31,300
		<i>Pay of Officers—</i>		
1	1	Chief Accounts Officer ...	13,700	
		<i>Pay of Establishment—</i>		
14	14	Accounts Superintendents 3, I Dn. Accounts Clerks 4, II Dn. Accounts Clerks 2, Stenographer, Typist, Peons 3 ...	37,500	
4	4	<i>Temporary—</i> Chief Engineer (Communications and Buildings)—Accounts Superintendents 2, I Dn. Accounts Clerk, Ist. Dn. Clerk ...	15,000	
			52,500	
		(iv) CHIEF ENGINEER, (IRRIGATION-NORTH)—DHARWAR		
		<i>(Temporary.)</i>		
		<i>Pay of Officers—</i>		
16	16	Chief Engineer, Superintending Engineer, Deputy Chief Engineers 2, Executive Engineer 2, Technical Assistants 8, Registrar, Geologist ...	1,45,800	
		<i>Pay of Establishment—</i>		
02	103	Junior Engineers 24, Head Draughtsman, Draughtsmen 3, Tracers 4, Blue Printer, Manager Grade I, Superintendents Grade I 2, Stenographers 3, Typists 5, I Dn. Clerks 12, II Dn. Clerks 18, Photographer, Asst. Photographer Drivers 3, Shroff, Attenders 2, Jamedar, Peons 17, Cycle Orderly, Watchman, Sweeper ...	2,54,400	

No. of posts		50. PUBLIC WORKS	Budget Estimates 1972-73
1971-72	1972-73		
		(v) CHIEF ENGINEER, (IRRIGATION SOUTH), BANGALORE (Temporary)	
12	14	<i>Pay of Officers—</i> Chief Engineer, Superintending Engineer, Deputy Chief Engineers 2, Executive Engineer 2, Technical Assistants 8, Registrar ...	1,40,100
117	103	<i>Pay of Establishment—</i> Junior Engineers 26, Head Draughtsman, Draughtsman 3, Tracers 5, Manager Grade I, Superintendents Grade I 2, I Dn Clerks 10, II Dn Clerks 16, Stenographers 3, Typists 8, Photographer, Assistant Geologist, Blue Printer, Drivers 2, Attenders 3, Peons 16, Sweeper, Watchman, Jamedar, Cycle Orderly, Senior Statistical Assistant,	2,54,300
		(vi) CHIEF ENGINEERS (NATIONAL HIGHWAYS), BANGALORE (Temporary)	
10	10	<i>Pay of Officers—</i> Chief Engineer, Superintending Engineer, Executive Engineers 2, Assistant Engineers 5, Registrar.	92,300
60	60	<i>Pay of Establishment—</i> Junior Engineers 16, Draughtsman 19, Tracers 6, Superintendent Grade I, Stenographers (Select Grade) 2, Stenographer, I Dn Clerks 6, II Division Clerks 6, Typist 7, Blueprinter, Statistician, Attenders 3, Van Driver, Peons 16, Watchman, Sweeper ...	1,70,400
3	3	<i>Accounts Unit—</i> Accounts Superintendent, I Dn Accounts Clerk, II Dn, Accounts Clerk. ...	5,900
			1,76,800
		† B SPECIAL OFFICERS GOVERNMENT ARCHITECT	
6	6	<i>Pay of Officers—</i> Government Architect, Deputy Architect, Assistant Architects 4 ...	67,400
56	56	<i>Pay of Establishment—</i> Junior Engineers 4, Superintendent Grade I, Arch. Draughtsman 6, Head Dman, Asst. Draughtsman 17, Steno typist, Typist, I Dn Clerks 2, II Dn Clerks 3, Photostat Operator, Attenders 2, Blue Printer, Model Maker, Tracers 7, Daffedar, Peons 6, Photographer ...	1,46,700
4	4	<i>Temporary—</i> Architectural Draughtsman, 2, Drivers 2, ...	9,300
			1,55,900

No. of posts		50. PUBLIC WORKS	Budget Estimates 1972-73
1971-72	1972-73		
		t. O. Superintending Engineers.	
		(i) MYSORE CIRCLE	
		<i>Pay of Officers—</i>	
1	4	Superintending Engineer, Technical Assts.—Assistant Engineers 2, Registrar ...	37,800
1	1	<i>Temporary—</i> Electrical Sub-Division, Mysore—Assistant Engineer ...	7,900
		Pensionary Charges ...	900
			46,600
		<i>Pay of Establishment—</i>	
45	45	1 Grade Manager, I Dn. Clerks 5, II Dn. Clerks 4, Junior Engineers 6, Draughtsmen 8, Tracers 2, Computer, Blue Printer, Steno-typist, Typists 4, Attenders 2, Peons 8, Sweeper, Van Driver ...	1,10,100
		<i>Temporary—</i>	
6	6	Special Minor Irrigation Works—Junior Engineer, Asst. Draughtsmen 2, II Dn. Clerks 2, Typist ...	16,900
14	14	Electrical Sub-Division, Mysore—Junior Engineer, Draughtsman, II Dn. Clerk, II Class Mechanic 2, Linemen Class II 7, Lineman Class III, Peon ...	20,800
		Pensionary Charges ...	8,100
			1,50,400
		(ii) BANGALORE CIRCLE	
		<i>Pay of officers—</i>	
3	3	Superintending Engineer, Technical Assistant—Assistant Engineer, Registrar ...	28,000
		<i>Temporary—</i>	
1	1	Special Minor Irrigation—Assistant Engineer ...	9,700
1	1	Electrical Sub Division—Assistant Engineer ...	8,600
		Pensionary Charges ...	900
			47,200
		<i>Pay of Establishment—</i>	
44	44	1 Grade Manager, I Dn. Clerks 5, II Dn. Clerks 4, Steno-typist, Typists 4, Draughtsmen 8, Junior Engineers 6, Blue Printer, Computer, Tracers 2, Attenders 2, Peons 8, Sweeper ...	59,400
		<i>Temporary—</i>	
1	1	Van Driver ...	1,800
8	8	Special Minor Irrigation Works—Junior Engineers 2, I Dn. Clerk, II Dn. Clerk, Typist, Tracer, Peons 2 ...	19,400
6	6	Electrical Sub-Division—Jr. Engineer, II Dn. Clerk, Draughtsman, Wireman and Mechanic Class, II Wireman Helper, Peon ...	14,600
		Pensionary Charges ...	1,900
			1,37,100

No. of posts		50. PUBLIC WORKS	Budget Estimates 1972-73
1971-72	1972-73		
		(iii) BELGAUM CIRCLE	
3	3	Pay of Officers— Superintending Engineer, Technical Assistant Engineer, Registrar ..	26,400
1	1	Temporary— Special Minor Irrigation—Assistant Engineer (Technical Assistant) .	9,800
1	1	Electrical—Sub-Division—Assistant Engineer ..	9,500
		Pensionary Charges	1,000
			46,200
44	44	Pay of establishment— 1 Grade Manager, 1 Dn Clerks 5, 11 Dn. Clerks 4, Junior Engineers 5 Draughtsmen 8, Blue Printer, Tracers 2, Computer, Stenographer Typists 4, Attenders 2, Peons 8, Sweeper	1,03,000
6	6	Temporary— Special Minor Irrigation— Draughtsman, Tracer, Typist, 1 Dn Clerk, 11 Dn Clerk, Van Driver	9,900
11	11	Electrical Sub Division— Junior Engineer, Supervisors 4, Draughtsman, Typist, Wiremen 2, Skilled Cable Joiner, Peon	29,400
		Pensionary Charges	3,700
			1,46,500
		(iv) SHIMOGA CIRCLE.	
3	3	Pay of Officers— Superintending Engineer, Registrar, Technical Assistant—Assistant Engineer	30,100
1	1	Temporary— Special Minor Irrigation—Assistant Engineer (T A)	8,600
1	1	Electrical Sub Division—Assistant Engineer ..	7,000
		Pensionary Charges	1,000
			47,300
44	44	Pay of Establishment— 1 Grade Manager, 1 Dn Clerks 5, 11 Dn Clerks 5, Junior Engineers 6 Draughtsmen 8, Steno Typist, Typists 4, Tracers 2, Blue Printer, Attenders 2 Peons 8, Sweeper	1,00,100
7	7	Temporary— Establishment—Special Minor Irrigation Works—Junior Engineer, Draughtsmen 2, Tracer, Typist, 11 Dn Clerk, Peon.	10,900
1	1	Van Driver	1,800
15	15	Electrical Sub Division—Junior Engineer, Supervisors 5, Peon Draughtsmen, 11 Dn Clerk, Peon, Wireman—Lineman Grade II 3, Wireman Grade III 2,	58,000
		Pensionary Charges	4,200
			1,60,500

No. of posts		50. PUBLIC WORKS	Budget Estimates 1972-73
1971-72	1972-73		
		(v) GULBARGA CIRCLE.	
3	3	<i>Pay of Officers—</i> Superintending Engineer, Technical Assistant—Assistant Engineer, Registrar...	28,600
1	1	<i>Temporary—</i> Electrical Sub-Division, Assistant Engineer ...	9,300
1	1	Minore Irrigation Works—Assistan Engineer ...	9,800
			47,700
45	45	<i>Pay of Establishment—</i> Junior Engineers 6, I Grade Manager, I Dn. Clerks 5, II Dn. Clerks 4, Steno- grapher, Typists 4, Draughtsmen 8, Tracers 2, Computor, Blue Printer, Attenders 2, Peons 8, Sweeper, Car Driver. ...	1,10,700
8	8	<i>Temporary—</i> Minor Irrigation Works— Supervisor, Draughtsmen 2, Tracer, First Division Clerk, II Dn. Clerk, Typist, Peon ...	19,800
6	6	Electrical Sub-Division—Junior Engineer, Clerk cum-Typist, Draughtsman, Peon, Mechanical Wireman Class II-2, ...	10,900
			1,41,400
		(vi) MANGALORE CIRCLE.	
4	4	<i>Pay of Officers—</i> Superintending Engineer, Personal Assistant—Assistant Engineer, Technical Assistant—Assistant Engineer, Registrar ...	24,600
1	1	<i>Temporary—</i> Electrical Sub-Division—Assistant Engineer ...	4,900
			39,500
55	55	<i>Pay of Establishment—</i> I Grade Manager, I Dn. Clerks 7, II Dn. Clerks 7, Stenographer, Typists 5, Draughtsmen 10, Junior Engineers 8, Blue Printer, Computor, Tracers 2, Attenders 2, Driver, Sweeper, Peons 8 ...	1,27,400
9	9	<i>Temporary—</i> Electrical Sub-Division—Junior Engineer, Supervisors 3, Draughtsman, Clerk cum-Typist, Wireman Mechanic Class 1, Wireman Helper, Peon ...	25,800
			1,53,200
		(vii) DHARWAR CIRCLE.	
4	4	<i>Pay of Officers—</i> Superintending Engineer, Technical Assistant —Asst. Engineers 2, Personal Assistant—Registrar, ...	35,000
1	1	<i>Temporary—</i> Electrical Sub-Division— Assistant Engineer ...	7,100
			42,100
49	49	<i>Pay of Establishment—</i> Manager Gr. I, Ist Dn. Clerks 8, IInd Dn. Clerks 7 Stenographer Typists 4, Junior Engineers 6, Head Draftsman, Draftsmen 7, Tracers 2, Blue Printer, Attenders 2, Peons 8, Sweeper. ...	1,21,200
12	12	<i>Temporary—</i> Electrical Sub-Division— Junior Engineer, Supervisors 6, Draughtsman, Clerk-cum-Typist, Wireman, II Grade Wireman, Peon ...	34,600
			1,55,800

No of posts		PUBLIC WORKS	Budget Estimates 1972-73
1971-72	1972-73		
		(Vid) ACCOUNTS UNIT	
		<i>Pay of Establishment—</i>	
1	1	Bangalore Circle—I Dn Accounts Clerk	2 300
1	1	Mysore Circle—I Dn Accounts Clerk	1 600
1	1	Shimoga Circle—I Dn Accounts Clerk	3 100
1	1	Belgaum Circle—I Dn Accounts Clerk	3 000
1	1	Gulbarga Circle—I Dn Accounts Clerk	2 800
			13 400
		(ix) PUBLIC HEALTH ENGINEERING CIRCLE BANGALORE	
		<i>Pay of Officers—</i>	
4	4	Superintending Engineer Technical Assistant, (Assistant Engineers) 2 Registrar	36 900
		<i>Pay of Establishment—</i>	
35	35	Junior Engineers 4 Manager Grade I, I Dn clerks 3 II Dn Clerks 6 Steno- grapher Typist 3 Draftsmen 3 Tracers 4 Attender 2 Peons 5 Van Drive Watchman	63 800
1	1	Accounts Unit—I Dn Accounts Clerk	3 600
			73 200
		(x) PUBLIC HEALTH ENGINEERING CIRCLE DHARWAR.	
		<i>Pay of Officers—</i>	
4	4	Superintending Engineer Technical Assistant (Assistant Engineers) 2 Registrar	31 700
		<i>Pay of Establishment—</i>	
35	35	Junior Engineers 4 Draftsmen 3 Tracers 4 Manager Gr I, I Dn Clerks 3 II Dn Clerks 5, Stenographer Typists 3 Attenders 2 Peons 6 Watchman Van Driver	68 40
1	1	Accounts Unit—I Dn Accounts Clerk	3 500
			71 900
		(xi) NATIONAL HIGHWAYS INVESTIGATION CIRCLE BANGALORE (Temporary)	
		<i>Pay of Officers—</i>	
3	3	Superintending Engineer, Assistant Engineers 2	22 000
		<i>Pay of Establishment—</i>	
35	35	Junior Engineers 6 Draftsmen 4 Tracers 2 Blue Printers 2 Manager Grade I I Division Clerks 4 II Division Clerks 5, Stenographer Typists 4 Attenders 2 Peons 3 Watchman Van Driver	79 000
1	1	Accounts Unit—I Dn Accounts Clerk	3,000
			82,000

No. of Posts		50. PUBLIC WORKS		Budget Estimates 1972-73
1971-72	1972-73			
		(xii) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE, BANGALORE. (Temporary)		
		<i>Pay of Officers—</i>		
3	3	Superintending Engineer, Assistant Engineer, Registrar .	...	31,600
1	1	Revenue Unit : Special Land Acquisition officer	...	4,800
				36,400
		<i>Pay of Establishment—</i>		
34	34	Junior Engineers 3, Manager Grade-I, I Dn. Clerks 4, II Dn. Clerks 5, Steno- grapher, Typists 4, Draughtsmen 4, Tracers 2, Blue Printer, Attenders 2, Van Driver, Peons 4, Watchman, Sweeper	...	85,500
2	2	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerk	...	5,500
14	14	Revenue Unit—Taluk Shireshdars 2, I Dn. Clerks 4, II Dn. Clerk, Typist, II Grade Surveyors 3, Peons 3	...	20,000
				1,11,000
		(xiii) NATIONAL HIGHWAY CONSTRUCTION CIRCLE, BAGALKOT. (Temporary)		
		<i>Pay of Officers—</i>		
3	3	Superintending Engineer, Assistant Engineer, Registrar	...	29,900
1	1	Revenue Unit—Special Land Acquisition Officer	...	4,800
				34,700
		<i>Pay of Establishment—</i>		
34	34	Junior Engineers 3, Manager Grade I, I Dn. Clerks 4, II Dn. Clerks 5, Steno- grapher, Typists 4, Draughtsmen 4, Tracers 2, Blue Printer, Van Driver, Attenders 2, Peons 4, Watchmen, Sweeper	...	70,800
2	2	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerk	...	5,500
4	14	Revenue Unit—Taluk Shiristedars 2, I Dn. Clerks 4, II Dn. Clerk, Typist, II Grade Revenue Surveyors 3, Peons 3	...	20,000
				96,300

APPENDIX B.

50. PUBLIC WORKS

No of posts				Budget
1971-72	1972-73			197
		(xiv) PUBLIC HEALTH ENGINEERING CIRCLE, SHIMOGA		
		Pay of Officers -	(Temporary)	
4	4	Superintending Engineer (Technical Assistants) Assistant Engineers 2, Registrar		
		Pay of Establishment—		
37		Junior Engineers 4, Manager Grade I, I Dn Clerks 3, Senior Statistical Assistant, II Dn Clerks 6 Stenographer		30,900
		Typists 3 Draughtsmen 3, Tracers 4, Attenders 2, Peons 6 Watchman, Van Driver		
1	1	Accounts Unit—I Dn Accounts Clerk		53,900
		(xv) PUBLIC HEALTH ENGINEERING CIRCLE, GULBARGA		
		Pay of Officers—	(Temporary)	
4	4	Superintending Engineer Technical Assistants (Assistant Engineers) 2 Registrar		1,600
		Pay of Establishment—		55,500
37		Junior Engineers 4, Manager Grade I, I Dn Clerks 3 Senior Statistical Assistant, II Dn Clerks 6, Junior Statistical Assistant Stenographer, Typists 3, Draughtsmen 3, Tracers 4, Attenders 2, Van Driver, Watchman, Peons 6		19,800
1		Accounts Unit—I Dn Accounts Clerk		
		(xvi) NATIONAL HIGHWAYS INVESTIGATION CIRCLE, HUBLI		
		Pay of Officers -	(Temporary)	
		Superintending Engineer, Assistant Engineers 2		52,200
		Pay of Establishment -		1,600
		Junior Engineers 6, Manager Grade-I, Draughtsmen 4, Tracers 2, Blue-Printers 2, I st Dn Clerks 4, II Dn Clerks 5, Stenographer, Typists 4, Van Driver, Attenders 2 Peons 6, Watchman.		53,800
		Accounts Unit—I Dn Accounts Clerk		
				30,900
				93,100
				2,500
				95,700

No. of posts		50. PUBLIC WORKS	Budget Estimates 1972-73
1971-72	1972-73		
		t. D. Executive.	
		(i) CHIEF ENGINEER (M. I & P.H.E.) BANGALORE	
		(Well Boring Division)	
		<i>Pay of Officers—</i>	
3	5	Executive Engineer, Assistant Engineers 4	25,700
		<i>Pay of Establishment—</i>	
69	144	Superintendent Grade I, I Dn. Clerks 4, II Dn. Clerks 11, Stenographer, Typists 4, Dragughtsmen 6, Tracers 4, Store Manager, I Dn. Store-keeper, II Division Stores Keeper, Mechanical Supervisor, Junior Engineer, Supervisors 3, Assistant Geologists 2, Fast Drillers 6, Assistant Drillers 6, Lorry Drivers 7, Lorry Cleaners 7, Peons 13, Watchmen 9, Welder-cum skilled Mechanics 6, Drill Jack Drivers 6, Helpers 6, Well Boring Inspector, Well Boring Operators 12, Well Boring Fitters 12, Well Boring Helpers 12 ...	2,43,500
7	7	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 3, II Division Clerks 3 ...	13 600
		<i>Temporary—</i>	
34	34	Supervisors 8, Well Boring Inspector, Well Boring Operators 3, Well Boring Fitters 11, Well Boring Helpers 11 ...	83,200
			3,40,300

No of posts		50 PUBLIC WORKS	Budget Estimates 1972-73
1971-72	1972-73		
		(u) MYSORE CIRCLE	
		Pay of Officers—	
		Mysore Division—	
5	5	Executive Engineer, Assistant Engineers 4	46,600
		Chamarajanagar Division—	
4	4	Executive Engineer, Assistant Engineers 3	39,800
		Temporary—	
1	1	Engineer	4,200
1	1	Engineer	8,300
4	4	Executive Engineer, Assistant Engineers 3	28,800
		Nandyal Division—	
9	9	Executive Engineer, Assistant Engineers 8	62,200
		Arishanur Division—	
5	5	Executive Engineer, Assistant Engineers (4+1 Temporary)	54,800
		Yateswaraya Canal Division—	
5	5	Executive Engineer, Assistant Engineers 4	45,000
		Temporary—	
		Buildings Division Mysore—	
4	4	Executive Engineer, Assistant Engineers 3	49,000
2	2	Sub-Division for Construction of Press buildings— Assistant Engineers 2	
			3,46,200
		Pay of Establishment—	
76	76	Grade I, I Da Clerks 5, II Typists 2, Draughtsman 6.	1,98,000
		Temporary—	
8	8	Minor Irrigation Project Works—Junior Engineers 2, Supervisors 6.	32,000
76	76		2,68,500
1	1	Electrical Supervisor—	4,600
		Minor Irrigation Works—	
8	10	Junior Engineer, Supervisors 4, Draughtsman, Tracer, Peon, Sowdiss 2	28,700
64	64	If Grade Manager, I Da Clerks 4, II Da I Da Store keeper, Sleno typist, Typists 2,	1,57,700
1	1		3,400
		Minor Irrigation Project Works—	
12	12	Junior Engineers 4 Supervisors 6, Draughtsman, Tracer,	42,900
		Yelsandur Sub-Division—	
13	13	Junior Engineers 2, Supervisors 6, Draughtsman, I Da Clerk, II Da Clerks 2, Peons 2	35,600
		M M Hills Sub Division—	
12	12	Junior Engineers 2, Supervisors 4, I Da Clerk, II Da clerks 2, Draughtsman, Peons 2	32,700
2	2	Belathasane Tank—Junior Engineer, Supervisor	7,200
62	62		1,66,200
		Temporary—	
		Minor Irrigation Works—Supervisors 2	6,700

No. of Posts		50. PUBLIC WORKS.	Budget Estimates 1972-73
1971-72	1972-73		
104	104	Mandya Division— Junior Engineers 11, Supervisors 29, Superintendent Grade I, I Dn. Clerks 8, II Dn. Clerks 20, I Dn. Store keeper, II Dn. Store keeper, Steno-typist, Typists 2, Draughtsmen 10, Tracer, Attender, Peons 18 Temporary—	2,74,300
1	1	Electrical Supervisor ...	4,000
18	18	Minor Irrigation Project Works— Junior Engineers 5, Supervisors 8, II Dn. Clerk, Typist, Assistant Draughtsman, Tracer, Peon ...	59,300
89	89	Krishnarajanagar Division— Junior Engineers 7, Supervisors 34, Superintendent Grade I, I Dn. Clerks 6, II Dn. Clerks 14, I Dn. Store keeper, II Dn. Store keeper, Steno-typist, Typists 2, Draughtsmen 7, Tracer, Nalamauegars 2, Peons 12 Temporary—	2,43,300
1	1	Electrical Supervisor ...	...
15	15	Minor Irrigation Project works— Junior Engineers 5, Supervisors 6, II Dn. Clerk, Typist, Draughtsman, Tracer ...	52,000
58	58	Buildings Division, Mysore— Junior Engineers 10, Supervisors 6, Superintendent Grade I, I Dn. Clerks 4, II Dn. Store-keeper, II Dn. Clerks 12, Steno-typist, Typists 2, Draughtsmen 6, Tracers 2, Attender, Peons 10, Watchman 2 Temporary—	2,42,200
1	1	Electrical Supervisor ...	...
29	29	Sub-Division for construction of Press Buildings— Junior Engineers 4, Supervisors 13, Ist Dn. Clerks 2, IInd Dn. Clerks 4, Draughtsmen 2, Peons 4, ...	...
			17,97,300
(iii) BANGALORE CIRCLE			
Pay of Officers			
4	4	Bangalore Division— Executive Engineer, Assistant Engineers 3 ...	33,700
6	5	Temporary—Assistant Engineers 5 ...	41,500
5	5	Kolar Division— Executive Engineer, Assistant Engineers 4 ...	45,200
1	1	Temporary— Assistant Engineer— ...	5,700
1	1	Srinivasapur Sub Dn.—Assistant Engineer ...	9,300
...	1	Temporary— Special Sub-Division for Construction of Kalyan Mantap-Cum-Choultry Complex and other works at Thirumalai Hills— Assistant Engineer ...	7,200
5	5	Tumkur Division— Executive Engineer, Assistant Engineers 4 ...	42,300
1	1	Temporary— Assistant Engineer ...	7,200
1	1	Turavakere Sub-Division—Assistant Engineer ...	5,600
6	5	Chikkaballapur Division— Executive Engineer, Assistant Engineers 4 ...	43,100
1	1	Temporary—Assistant Engineer ...	7,100
4	4	Ramanagaram Division— Assistant Engineers 4 ...	26,300
1	1	Temporary— Executive Engineer ...	8,400
1	1	Minor Irrigation Works—Assistant Engineer ...	4,200
2	2	Madhugiri Division— Assistant Engineers 2 ...	12,200
5	5	Temporary—Executive Engineer, Assistant Engineers 4 ...	41,400
6	6	Buildings Division, Bangalore— Executive Engineer, Assistant Engineers 5 ...	50,800
4	4	Temporary— Assistant Engineers 4 ...	28,700
1	1	Electrical Special Sub-Division—Assistant Engineer ...	6,700
		Pensionary charges ...	1,500
Total			4,28,100

No of Posts		50 PUBLIC WORKS	Budget Estimates 1972-73
1971-72	1972-73		
		<i>Pay of Establishment—</i>	
61	61	Bangalore Division— Junior Engineers 7 Supervisors 15 Superintendent Grade I I Dn Store Keeper II Dn Store Keeper I Dn Clerks 4 II Dn Clerks 11 Steno typist Typists 2 Draughtsmen 6 Tracer, Peons 10 Foreman	1,60 000
57	47	Temporary— Hosakote Nelamangala Devanahalli Sub Divisions— Junior Engineers 8, Supervisors 14 Draughtsmen 4 I Dn Clerks 4 II Dn Clerks 6 Peon 6 Nalamanagar	1 35 800
21	21	Minor Irrigation Sub Division—Junior Engineers 6 Supervisors 10 II Dn Clerk Typist Tracer Attender Peon	59 700
1	1	Electrical Supervisor	4 000
68	68	Chickballapur Division— Junior Engineers 9 Supervisors 13 Superintendent Grade, I I Dn Store Keeper I Dn Clerks 5 II Dn Clerks 14, Steno Typist Typist 2 Draughtsman 7, Tracer Nalamanagars 2 Peons 12	1 69 500
17	17	Temporary— Minor Irrigation Works— Junior Engineers 4 Supervisors 9 Draughtsman II Division Clerk Tracer Peon	68 700
1	1	Electrical Supervisor	4 500
73	73	Kolar Division— Junior Engineers 8 Supervisors 19 Superintendent Grade I Dn Store Keeper II Dn Store Keeper II Division Clerks 5 II Division Clerks 14 Steno Typist Typists 2 Draughtsmen 7 Tracer Peons 12 Nalamanagar	1 87 900
		Temporary— Special Sub Division for construction of Kalyan Mantap-cumChoultry Complex and other works at Thirumalai Hills—	
	6	Junior Engineer Supervisors 2 Draughtsman 1 Dn clerk II Dn clerk Peons 2	26 400
12	12	Srinivasapur Sub Division— Junior Engineers 2 Supervisors 4 I Division Clerk, II Division Clerks 2 Draughtsman Peons 2	34 600
8	8	Minor Irrigation Scheme—Supervisors 8	32 100
1	1	Electrical Supervisor	5 900
82	82	Tumkur Division— Junior Engineers 10 Supervisors 20 Superintendent Grade I I Dn Store Keeper II Dn Store Keeper I Division Clerks 6 II Division Clerks 14 Steno Typist Typists 2 Draughtsmen 7 Tracer Peons 12 Nalamanagars 6 Sowdy	2 09 300
13	13	Temporary— Turuvekera Sub Division—Junior Engineers 3 Supervisors 4 I Dn Clerk II Dn Clerks 2 Draughtsman Peons 2 Nalamanagar	34 000
21	21	Minor Irrigation Sub-Division— Junior Engineers 5 Supervisors 10 II Division Clerk Draughtsman Tracer Attender Peons 2	61 900
1	1	Electrical Supervisor	4 000

No. of Posts		50. PUBLIC WORKS			Budget Estimates 1972-73
1971-72	1972-73				
		(v) SHIMOGA CIRCLE			
		Pay of Officers—			
		Shimoga Division—			
7	7	Executive Engineer, Assistant Engineers 6	...	...	55,600
		Sagar Division—			
5	5	Executive Engineer, Assistant Engineers 4	...	...	39,000
		Chickamagalur Division—			
6	6	Executive Engineer, Assistant Engineers 5	...	...	47,300
		Temporary—			
1	1	Assistant Engineer	...	...	6,900
1	1	Spl. Sub-Division, Kalasa—Assistant, Engineer 1	...	...	9,400
		Chitradurga Division—			
4	4	Executive Engineer 1, Assistant Engineers 3	...	...	30,300
		Temporary—			
1	1	Assistant Engineer	...	...	6,900
		Molakalmuru Sub-Division—			
1	1	Assistant Engineer	...	...	7,600
		Davanagere Division—			
5	5	Executive Engineer, Assistant Engineers 4	...	...	42,100
		Temporary—Special Sub-Division for Chigateri General Hospital—			
1	1	Assistant Engineer	...	...	9,700
		Hassan Division—			
9	9	Executive Engineer, Assistant Engineers 8	...	...	68,000
					3,22,800
		Pay of Establishment—			
		Shimoga Division—			
83	83	Junior Engineers 9, Supervisors 23, Superintendent Grade I, Store Superintendent, I Dn Clerks 6, II nd Dn. Clerks 16, II nd Dn. Store Keeper, Steno-grapher Typists, 2, Draughtsmen 8, Tracer, Peons 14	...	...	2,17,400
		Temporary—			
		Minor Irrigation Project works—			
11	11	Junior Engineers 2, Supervisors 4, II Dn. Clerk, Typist, Draughtsman, Tracer, Peon	...	...	32,000
		Sagar Division—			
77	77	Junior Engineers 7, Supervisors 24, Superintendent Grade I, I Dn. Store Keeper, I Dn. Clerks 5, II Dn. Store Keeper, II Dn. Clerks 14, Steno-grapher Typists 2, Draughtsmen 7, Tracer, Nala Manegar, Peons 12	...	...	1,98,600
		Temporary—			
		Minor Irrigation Project works—			
6	6	Junior Engineers 2, II Dn. Clerk, Typist, Draughtsman, Peon	...	...	13,400
		Chickamagalur Division—			
111	111	Junior Engineers 9, Supervisors 36, Superintendent Grade I, I Dn. Store Keeper, I Dn. Clerks 6, II Dn. Clerks 16, II Dn. Store Keeper, Steno-grapher, Typists 2, Draughtsmen 8, Tracers 2, Nala Saw dies 10, Nala Manegars 4, Peons 14,	...	...	2,62,200
		Temporary—			
		Minor Irrigation Project works—			
5	5	Junior Engineer, Supervisors 2, Draughtsman, Tracer,	...	...	16,500
10	10	Spl. Sub-Division for Kalasa—Malleswar Road Works, Kalasa—	...	...	25,900
		Junior Engineers 3, Supervisors 3, Draughtsman 1, I Dn. Clerk 1, Peons, 2	...	...
		Chitradurga Division—			
67	67	Junior Engineers 7, Supervisors 19, Superintendent Grade I, I Dn. Store Keeper, I Dn. Clerks 4, II Dn. Clerks 12, II Dn Store Keeper, Steno-grapher, Typists 2, Draughtsmen 5, Tracer, Peons 10, Nalamanager, Gauge Reader, Sarang	..	..	1,69,800

No of posts		50. PUBLIC WORKS		Budget Estimates 1972-73
1971-72	1972-73			
		<i>Temporary—</i>		
2	2	Minor Irrigation Project Works—		
		Junior Engineer, Draftsman		6,600
10	10	Molakalmur Sub Division		
		Junior Engineers 2, Supervisors 2 I Division Clerk, II Division Clerks 2		
		Draftsman, Peons 2	...	26,000
67	67	Davanagere Division—		
		Junior Engineers 9, Supervisors 15, Superintendent Grade I, I Dn Storekeeper		
		I Division Clerks 5 II Division Clerks 14, Steno-grapher, Typists 2		1,74,700
		Draughtsmen 6, Tracer, Peons 12	..	
		<i>Temporary—</i>		
7	7	Minor Irrigation Works—		
		Junior Engineer, Supervisors 4, Draughtsman, Peon		20,800
18	18	Special Sub-Division for Chigateri General Hospital—		
		Junior Engineers 2, Supervisors 4, I Dn Clerks Draughtsman, II Dn Clerk 2,		
		Peons 3	...	32,700
104	104	Hassan Division—		
		Junior Engineers 10, Supervisors 31, Superintendent Grade I, Draughtsman 10,		
		Tracer, I Dn Storekeeper, I Division Clerks 8, II Dn Storekeeper, II		
		Division Clerks 20, Steno grapher, Typists 2, Peons 18	..	2,70,100
		<i>Temporary—</i>		
28	28	Minor Irrigation Project Works—		
		Junior Engineers 6, Supervisors 18, Draughtsman, Tracer, II Division		
		Clerk, Typist, Peon	..	58,400
(vi) GULBARGA CIRCLE				15,62,600
		<i>Pay of Officers—</i>		
		Bellary Division—		
7	7	Executive Engineer, Assistant Engineers 6,	.	60,000
		<i>Temporary</i>		
3	3	Assistant Engineers 3	.	26,200
1	1	Market Complex Sub-Division Bellary—Assistant Engineer	.	6,400
		Raichur Division—		
3	3	Executive Engineer, Assistant Engineers 2		24,300
		<i>Temporary—</i>		
1	1	Mantralaya Sub Division Raichur—Asst Engineer		7,400
1	1	Sub-Division, Manvi—Asst Engineer		7,900
1	1	Sub Dn —Deodurg—Assistant Engineer		6,200
		Market Complex Sub-Division, Manvi—Assistant Engineer	..	6,200
		Yadgir Division—		
2	2	Assistant Engineers 2		15,800
6	6	(Temporary)—Executive Engineer 2, Assistant Engineers 3	..	84,300
		Gulbarga Division—		
4	4	Executive Engineer, Assistant Engineers 3	.	31,100
6	6	Temporary— Assistant Engineers 6	..	29,700
		Bidar Division—		
4	4	Executive Engineer, Assistant Engineers 3	..	30,700
		<i>Temporary—</i>		
1	1	Humnabad Sub Division—Asst Engineer	.	7,800
1	1	Baasavakalyan Sub Division—Assistant Engineer	.	7,600
1	1	Personal Assistant to Executive Engineer	.	9,700
3	3	Koppal Division—		
3	3	Assistant Engineers 3	.	20,400
		<i>Temporary—</i>		
3	3	Executive Engineer, Assistant Engineers 2	.	23,600
..	1	Market Complex Sub-Division, Sindhanoor—Assistant Engineer	.	5,400
				3,58,500

No. of posts		50. PUBLIC WORKS.	Budget Estimates 1972-73
1971-72	1972-73		
		<i>Pay of Establishment—</i>	
53	53	Raichur Division— Junior Engineers 5, Supervisors 16, Draughtsmen 5, Tracer, Superintendent Grade I, I Dn. Store Keeper, I Dn. Clerks 3, II Dn. Clerks 9, II Dn. Store keeper, Steno-grapher, Typists 2, Fitter, Peons 8	1,38,400
13	13	Temporary— Sub-Division Manvi—Junior Engineers 2, Supervisors 4, Draughtsman, I Dn. Clerk, II Dn. Clerks 2, Peons 2.	31,300
12	12	Sub-Division, Mantralaya—Junior Engineers 3, Supervisors 3, Draughtsman, I Dn. Clerk, II Dn. Clerks 2, Peons 2.	29,900
8	8	Minor Irrigation—Junior Engineers 2, Supervisors 2, Draughtsman, II Dn. Clerk, Typist, Peon	22,000
10	10	Sub-Dn. Doodurg—Junior Engineer, Supervisors 3, Draughtsman, I Dn. Clerk, II Dn. Clerks 2, Peons 2	25,200
1	1	Shroff	1,900
1	1	Electrical Supervisor	3,300
...	11	Marl et Complex Sub-Division, Manvi— Junior Engineers 3, Supervisors 2, Draughtsman, I Division Clerk, II Division Clerk 2, Peons 2	25,100
60	60	Bidar Division— Junior Engineers 4, Supervisors 17, Superintendent Grade I, I Dn. Clerks 4, II Dn. Clerks 12, I Dn. Storekeeper, Draughtsman 6, Tracer, Steno-grapher, Typists 2, Fitter, Peons 10	1,51,000
		Temporary— Minor Irrigation Works—	
11	11	Junior Engineers 4, Supervisors 4, Draughtsman, Tracer, Peon	37,000
10	10	Humnabad Sub-Division— Junior Engineer, Supervisors 3, I Dn. Clerk, II Dn. Clerks 2, Draughtsman, Peons 2	26,400
10	10	Beavakalyan Sub-Division— Junior Engineers 2, Supervisors 2, I Dn. Clerk, II Dn. Clerks 2, Draughtsman, Peons 2	22,200
1	1	Electrical Supervisor—	3,800
24	24	Yadgir Division.— Junior Engineers 4, Supervisors 8, Draughtsman 2, I Dn. Clerks 2, II Dn. Clerks 4, Peons 4	69,500
		Temporary—	
59	59	Junior Engineers 7, Supervisors 14, Superintendent Grade I, Draughtsman 6, Typists 2, I Dn. Store keeper, I Dn. Clerks 4, II Dn. Clerks 12, Tracer, Steno-grapher, Typist 2, Peons 8	1,43,400
5	5	Minor Irrigation Works Junior Engineers 2, Supervisors 2, Draughtsman,	16,300
1	1	Electrical Supervisor—	2,100
60	60	Gulbarga Division— Junior Engineers 7, Supervisors 13, Superintendent Grade I, Draughtsman 6, Tracer, I Dn. Storekeeper, II Dn. Storekeeper, I Dn. Clerks 4, II Dn. Clerks 12, Steno-grapher Typists 2, Fitter, Peons 10	1,55,800

No. of posts		50 PUBLIC WORKS	Budget Estimates 1-72-73
1971-72	1972-73		
66	67	<i>Temporary—</i> Junior Engineers 1, Supervisors 21, Draughtsmen 5, Tracer, I Dn Storekeeper I Dn Clerks 5, II Dn Clerks 10, Foreman Peons 11	1 93 000
1	1	Electrical Supervisor	3,700
100	100	<i>Bellary Division—</i> Junior Engineers 15 Supervisors 25, Superintendent Grade I, I Dn Clerks 6, II Dn Clerks 16 I Dn Storekeeper II Dn Storekeeper Draughtsmen 8, Stenographers Typists 2 Tracer, Attenders 8, Peons 14	2 40 800
35	35	<i>Temporary—</i> Junior Engineers 5 Supervisors 11 Draughtsman 2 I Dn Clerks 3, II Dn Clerks 5 Typist Peons 7 Driver <i>Special Minor Irrigation Works—</i>	83 000
8	8	Junior Engineer Supervisors 3 Draughtsman Tracer II Dn Clerk Peon	16 800
1	1	<i>Temporary—</i> Electrical Supervisor	3 600
	11	<i>Market Complex Sub Division, Bellary—</i> Junior Engineers 3 Supervisors 2, Draughtsman, I Division Clerk, II Division Clerks 2, Peons 2	21,000
34	34	<i>Koppal Division—</i> Junior Engineers 5, Supervisors 11, Draughtsmen 3, I Dn Clerks 3, II Dn Clerks 6, Peons 6	85,600
44	44	<i>Temporary—</i> Junior Engineers 6, Supervisors 8, Superintendent Grade I, I Dn Clerks 2, I Dn Storekeeper, II Dn Clerks 10, Stenographer, Typists 2 Draughtsman 4, Tracer, Peons 8	1,02,900
6	6	<i>Spl Minor Irrigation Works—</i> Junior Engineers 2, Supervisors 3, Tracer	18 300
1	1	Electrical Supervisor	3 300
	11	<i>Market Complex Sub Division Sandhanoor —</i> Junior Engineer 3 Supervisors 2, Draughtsman, I Dn Clerk, II Dn Clerk Peons 2	21,500
			17,2,60

No. of posts		50. PUBLIC WORKS	Budget Estimates 1972-73
1971-72	1972-73		
		(vii) MANGALORE CIRCLE	
		<i>Pay of Officers—</i>	
		<i>Permanent—</i>	
4	4	South Kanara Division, Mangalore— Executive Engineer, Assistant Engineers 3 ...	36,600
1	1	<i>Temporary—</i> Special West Coast Sub Division, Sullia—Assistant Engineer ...	31,600
1	1	Personal Assistant—Assistant Engineer ...	
1	1	Buntwal Sub-Division, Buntwal--Assistant Engineer ...	
1	1	No. 6 Webster Market Sub-Division, Mangalore Assistant Engineer ...	
1	1	Rehabilitation Sub-Division, Mangalore—Assistant Engineers ...	9,700
6	6	Coorg Division—Executive Engineer, Assistant Engineers 5 ...	54,000
7	7	Udipi Division, Udipi (Temporary)—Executive Engineer, Asst. Engineers 6 ...	47,700
		<i>Pay of Establishment—</i>	1,79,600
		South Kanara Division, Mangalore—	
		<i>Permanent—</i>	
69	67	Junior Engineers 5, Supervisors 7, Draughtsman, 6 Tracers 2, Store Superintendent, Superintendent Grade I, I Dn. Clerks 4, II Dn. Clerks 12, II Dn Store keeper, Steno-grapher, Typists 2, Road Inspectors-Grade I, 4, Road Inspectors Grade II 5, Attenders 6. Peons 10 ...	1,37,100
		<i>Temporary—</i>	
19	19	Special West Coast Sub-Division, Sullia— Junior Engineers 3, Supervisors 4, I Dn. Clerk, II Dn. Clerks 2, Draughtsmen 2, Road Inspectors 5, (Grade I 3, and Grade II 2) Peons 2 ...	1,10,600
12	12	Buntwal Sub-Division, Buntwal Junior Engineers 2, Supervisors 4, I Dn. Clerk, II Dn. Clerks 2, Draughtsman, Peons 2 ...	
12	12	Webster Market Sub-Division, Bangalore— Junior Engineers 2, Supervisors 4, I Dn. Clerk, II Dn. Clerks 2 Draughtman, Peons 2 ...	
24	24	Rehabilitation Sub Division, Mangalore Junior Engineer, Supervisors 5, Draughtsman, I Dn. Clerk, II Dn. Clerks 2 Typist, Tracer, Attender, Peons 4, Lascars 4, Driver-cum Machanics 2 Plumber ...	
11	11	Minor Irrigation Project Works Junior Engineers 2, Supervisors 3, I Dn. Clerk, Typist, Draughtsman, Tracer, Peons 2 ...	33,200

APPENDIX B

50. PUBLIC WORKS

No of posts			
1971-72	1972-73		
93	93	Udipi Division, Udipi— Temporary— Junior Engineers 7, Supervisors 14, Superintendent Grade I, I Dn Clerks 6, II Dn Clerks 16, Storekeeper, Steno grapher, Typists 2, Draughtsman, 8, Tracer Attenders 4, I Grade Road Inspectors 3, II Grade Road Inspectors 15 Peons 14	
6	6	Minor Irrigation Works—	
2	2	Junior Engineers 2, Supervisors 2 II Dn Clerk, Peon	
		Additional staff—Supervisors 2	
88	88	Coorg Division — Permanent— Junior Engineers 10, Supervisors 19, Superintendent Grade I I Dn Clerks 6, I Dn Store Keeper, II Dn Store Keeper, II Dn, Clerks 16 Draughtsman 8, Tracer, Steno grapher, Typists 2, Drivers 10, Peons 14,	
58	58	Temporary— Additional Staff—Maistries 7, Mates 15 Roller Drivers 8, Crusher Driver, Trector Driver, Lorry Drivers 4 Lorry and Roller Cleaners 12, Maistries 5 Watchmen 7, Sweepers 3	2 09,90
8	8	Minor Irrigation Works— Junior Engineer, Supervisors 2, II Dn Clerk Typist Draughtsman, Tracer	50,700
3	3	Additional Staff—Junior Engineer Supervisor 2	18,900
		Pay of Officers— (viii) DHARWAR CIRCLE	10 800
9	9	Dharwar Division— Permanent—Executive Engineer, Assistant Engineers 8	8,24 600
5	5	Haveri Division Haveri— Permanent—Executive Engineer, Assistant Engineers 4	
2	2	Water Supply and Bydagi Sub Division— Temporary—Assistant Engineers 2	
5	5	Karwar Division— Permanent—Executive Engineer, Assistant Engineers 4	72,600
2	2	Temporary—Assistant Engineer	39 400
4	4	Sirsi Division— Temporary— Executive Engineer, Assistant Engineers 3	18,
1	1	Minor Irrigation works Mundgod Sub-Division— Assistant Engineer	40 (
4	4	Permanent—Assistant Engineers 4	8 91
4	4	Special West Coast Division, Kumta— Temporary—Executive Engineer, Assistant Engineers 3	27 50
		Pay of Establishment—	7,500
		Dharwar Division— Permanent— Junior Engineers 15, Supervisors 10, Superintendent Grade I, I Dn Clerk 2, II Dn Clerks 20, I Dn Store keeper, II Dn Store keeper, Draughtsman 10, Tracers 2 Steno grapher Typists 3 Work Inspectors 17, Drivers 2, Mechanic, Firemen 3, Masons 2, Carpenter, Oilman, Attender Peons 22 Khalasis 37, Chowkidars 17, Store Mazdoor	22,700
			31,500
			274,103

No. of posts		50. PUBLIC WORKS	Budget Estimate, 1972-73
1971-72	1972-73		
		<i>Temporary—</i>	
10	10	Minor Irrigation Scheme—Junior Engineers 2, Supervisors 3, II Dn. Clerk Tracer, Typist, Peon 2,	24,400
1	1	K.M.C.C. Sub-Division—Junior Engineer	5,100
...	2	Additional Staff for M. & Sub Dn. Hobli—Supervisor 2	13,900
		<i>Supernumary—</i>	
1	1	Ex-D.L.B. Staff—Sub-Overseer.	2,100
		<i>Haveri Division with Sub Divisions—</i>	
		<i>Permanent—</i>	
138	138	Junior Engineers 14, Supervisors 5, Superintendent Grade I, I Dn. Clerks 5, II Dn. Clerks 14, I Dn. Store keeper, Draughtsmen 7, Tracers 2, Steno- grapher, Typists 2, Computers 2, Attender, Chowkidars 15, Kalasis 11, Store Mazdoor, S.R.R. Driver, Fireman, Work Inspectors 35, Peons 18, Naik ...	2,68,700
		<i>Temporary—</i>	
16	16	Junior Engineers 3, Supervisors 5, I Dn. Clerks 2, II Dn. Clerks 4, Draughtsman 2	46,500
17	17	Minor Irrigations Project Works—Junior Engineers 4, Supervisors 5, I Dn. Clerk, II Dn. Clerk, Draughtsman, Tracer, Typist, Attenders 2, Peon ...	49,100
		<i>Supernumary—</i>	
11	11	Ex-D.L.B. Staff—Karkoons 11	22,000
		<i>Karwar Division—</i>	
112	112	<i>Permanent—</i> Junior Engineers 14, Supervisors 2 Superintendent, Gr. I, I Dn. Clerks 4, II Dn. Clerks 11, Store Superintendent, II Dn. Store keeper, Steno-grapher, Typists, 2, Draughtsman 6, Tracers 2, Works Inspectors 19, Road Roller Drivers 3, Carpenters 2, Mechanic, Fitter Blacksmith, Attender Mason, Peons 10, Store Mazdoor, Chowkidars 18, Kalasis 6, Fireman 2, Tindal	2,17,500
		<i>Temporary—</i>	
22	11	Jr. Engineers 5, I Dn. Clerk, II Dn. Clerks 2, Peons 3	26,500
12	12	Minor Irrigation Works—Junior Engineers 2, Supervisors 3, II Dn. Clerk Draughtsman, Tracer, Typist, Attenders 2, Peon	28,500
		<i>Supernumary—</i>	
12	7	Ex-D.L.B. Staff—Maistries 7	11,200
		<i>Sirai Division, Sirai—</i>	
102	102	<i>Permanent—</i> Junior Engineers 17, I Dn. Clerks 4, II Dn. Clerks 8, Draughtsman 3, Work Inspectors 31, Driver, Mason, Fireman 2, Peons 9, Kalasis 9, Chowkidars 17	1,93,200
		<i>Temporary—</i>	
46	46	Junior Engineers 9, Supervisor 4, Draughtsman 3, Tracer, Superintendent Grade I, I Dn. Clerks 4, II Dn. Clerks 8, I Dn. Store keeper, Steno- grapher, Typists 2, Peons 12	1,04,500
8	8	Minor Irrigation Works—Junior Engineer, Supervisors 5, Attender, Peon	24,000
14	14	Minor Irrigation works Mundgod Sub-Division Junior Engineer's 3, Supervisors 3, I Dn. Clerks, II Dn. Clerks 2, Draughts man, Typost, Peons 3	30,700
13	9	Ex-D.L.B. Staff—Senior Maistry, Junior Maistries 8	10,700

APPENDIX B.

50. PUBLIC WORKS.

		Special West Coast Division, Kumta—		Budget Est. 1972
67	67	Junior Engineers 8, Supervisors 10, Draughtsmen 7, Tracers 2, Superintendent Grade I, I Dn. Clerks 4, II Dn. Clerks 12, II Division Storekeeper, Steno-grapher, Typists 2, Attender, Karkuna 7, Maistry, Peons 10		1,38,500
		(ix) MYSORE ENGINEERING RESEARCH STATION, KRISHNARAJASAGARA, (MYSORE).		15,82,600
		Pay of Officers—		
5	5	Research Office—Director, (Superintending Engineer)		
		Hydraulic Branch—Assistant Research Officer		
		Technical Services Branch—Assistant Research Officer		
		Soil Mechanics Branch—Assistant Research Officer		
		Road Research Wing—Assistant Research Officer		
4	4	Temporary—		
3	3	Research Officer (Executive Engineer), Assistant Research Officers 3		41,100
		Engineering Staff Training College, K R Sagar—		
		Principal, Vice-Principal Assistant Professor		23,000
		...		41,600
63	63	Pay of Establishment—		1,05,700
		Junior Engineers 17, Photographer, Assistant Photographer, Chemical Engineer, Mathematical & Statistical Assistant, Model making Artist, Research Assistants 6, Supervisors 3, I Dn Clerk, II Dn. Clerks 5, Steno-grapher, Typists 2, Store-keeper, Assistant Store keeper, Draughtsmen 3, Tracers 2, Peons 10, Watchmen 6		
		Temporary—		
9	9	Junior Engineers 6, II Dn Clerk, Typist, Peon		1,74,800
6	6	Accounts Unit—Accounts Superintendent, I Division Accounts Clerks 2, II Dn Accounts Clerks 3		19,600
14	14	Engineering Staff Training College, K. R. Sagar—		
		Lecturers 2, Librarian, I Dn Clerk, II Dn. Clerk, Typist, Tracer, Stenographer		16,200
2	2	Attenders 2, Peons 2, Watchmen 2		43,200
		Accounts Unit—I Dn. Clerk, II Dn. Accounts Clerk		5,300
		...		2,59,000
		(x) ACCOUNTS UNIT		
		BANGALORE CIRCLE		
10	10	Building Division, No 1 Bangalore—		
3	3	Accounts Superintendent, I Dn. Clerks 5, II Dn Clerks 4		24,700
7	7	Temporary—I Dn. Clerk 2, II Dn. Clerks, (Mysore Guest House, New Delhi)		6,800
1	1	Bangalore Division—		
		Accounts Superintendent, I Dn Clerks 4, II Dn Clerks 2		19,800
8	8	Minor Irrigation Sub-Dn.—II Dn Clerk		1,400
		Kolar Division—		
7	7	Accounts Superintendent, I Dn. Clerks 3, II Dn. Clerks 4		20,300
		Chickballapur Division—		
8	8	Accounts Superintendent, I Dn. Clerks 3, II Dn. Clerks 3		19,300
1	1	Tumkur Division—		
		Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerks 3		21,000
1	1	Minor Irrigation—II Dn. Clerk		1,700
		Madhugiri Division—		
7	7	Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerks 3		20,200
		Minor Irrigation works—II Dn. Accounts clerk		1,500
		Ramanagaram Division—		
		Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerks 2		20,800

No. of Posts		50. PUBLIC WORKS			Budget Estimate 1972-73
1971-72	1972-73				
		MYSORE CIRCLE			
		Mysore Division—			
9	9	Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerks 4	...	...	21,500
		Krishnarajasagar Division—			
6	6	Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerk	...	...	16,500
		K. R. Nagar Division—			
8	7	Accounts Superintendent, I Dn. Clerks 5, II Dn. Clerks 2	...	...	23,800
		Visvesvaraya Canal Division—			
7	7	Accounts Superintendent, I Dn. Clerks 6	...	...	22,400
		Mandya Division—			
10	10	Accounts Superintendent, I Dn. Clerks 7, II Dn. Clerks 2	...	...	28,700
		Chamarajanagar Division—			
8	8	Accounts Superintendent, I Dn. Clerks 6, II Dn. Clerk	...	...	22,000
		Buildings Division, Mysore—			
6	6	Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerk	...	...	16,300
		SHIMOGA CIRCLE			
		Shimoga Division—			
8	8	Accounts Superintendent, I Dn. Clerks 6, II Dn. Clerk	...	...	22,900
1	1	Minor Irrigation Works—II Dn. Clerk	...	...	1,700
		Sagar Division—			
7	7	Accounts Superintendent, I Dn. Clerks 5, II Dn. Clerk	...	...	18,000
1	1	Minor Irrigation Works—II Dn. Clerk	...	...	1,100
		Chickamagalur Division—			
8	8	Accounts Superintendent, I Dn. Clerks 5, II Dn. Clerks 2	...	...	22,400
		Chitradurga Division—			
7	7	Accounts Superintendent, I Dn. Clerks 5, II Dn. Clerk,	...	...	21,200
		Dayanagere Division—(Temporary)			
7	7	Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerks 2	...	...	19,600
1	1	Minor Irrigation Works—II Dn. Clerk	...	...	1,400
		Hassan Division—			
10	10	Accounts Superintendent, I Dn. Clerks 6, II Dn. Clerks 3	...	...	28,000
		BELGAUM CIRCLE			
		Belgaum Division—			
10	10	Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerks 5	...	...	22,800
1	1	Minor Irrigation Works—II Dn. Clerk	...	...	1,600
		Chikodi Division—			
8	8	Accounts Superintendent, I Dn. Clerks 2, II Dn. Clerks 5	...	...	18,700
		Bijapur Division—			
8	8	Accounts Superintendent, I Dn. Clerks 4, II Dn. Clerks 3	...	...	20,300
1	1	Minor Irrigation Works—II Dn. Clerk	...	...	1,300
		Bagalkot Division—			
7	7	Accounts Superintendent, I Dn. Clerks 3, II Dn. Clerks 3	...	...	18,500
1	1	Minor Irrigation—II Dn. Clerk	...	...	1,500

[illegible]

N of posts		50. PUBLIC WORKS		Budget Estimate 1972-73
1971-72	1972-73			
		(xii) PUBLIC HEALTH ENGINEERING CIRCLE, BANGALORE.		
		<i>Pay of Officers—</i>		
6	6	Public Health Engineering Division, Bangalore—		
		Executive Engineer, Assistant Engineers 5	...	43,400
6	6	Public Health Engineering Division, Mysore—Executive Engineer, Assistant Engineers 5	... ..	47,900
		<i>Temporary—</i>		
7	7	Public Health Engineering Division, Mandya—Executive Engineer Assistant Engineers 5	... ..	41,630
6	6	Public Health Engineering Division, Hassan.—Executive Engineer, Assistant Engineers 6,		32,600
			Total ..	1,65,500
		<i>Pay of Establishment.—</i>		
		Public Health Engineering Division, Bangalore—	...	
89	106	Junior Engineers 18, Supervisors 28, Superintendent Gr. I, Draughtsman, 6, Tracers 7, I Dn. Clerks 6, II Dn. Clerks 11, Store Superintendent, II Dn. Store Keeper, Attender, Stenographer, Typists 7, Peons 17, Van Driver	...	2,59,900
6	6	Accounts Unit:—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3	... ..	13,800
		Public Health Engineering Division, Mysore —		
97	115	Junior Engineers 15, Supervisors 24, Draughtsman 6, Tracers 6, Superintendent Gr. I, I Dn. Clerks 6, II Dn. Clerks 11, Stenographer Typists 6, Store Superintendent, II Dn. Storekeeper, Attender, Peons 16, Van Driver, Road Inspector	... ..	2 10,300
6	6	Accounts Unit:—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3	... ..	14,400
		<i>Temporary—</i>		
		Public Health Engineering Division, Mandya—		
97	97	Junior Engineers 18, Supervisors 30, Superintendent Gr. I, Senior Statistical Assistant .. Draughtsman 7, I Dn. Clerks 7, Store Superintendent, II Dn. Storekeeper, II Dn. Clerks 13, Stenographer, Typists 7, Attender, Tracers 7, Peons 19, Van Driver		2,25,000
6	6	Account Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Division Accounts Clerks 3	...	9,400
		Public Health Engineering Division Hassan		
97	97	Junior Engineers 15, Supervisors 24 Draughtsman 6, Tracers 6, Superintendent Gr. I I Dn. Clerk- 6, II D . Clerks 11, Stenographer, Typists 6, Store Superintendent, Senior Statistical Assistant, IIDn. Store Keeper, Attender Peons 16, Van Driver	...	1,65,800
6	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3	...	12,600
				9,11,200

APPENDIX B

50. PUBLIC WORKS

N of posts				Budget Estimate 1972-73
1971-72	1971-72			
50. PUBLIC WORKS				
(xin) PUBLIC HEALTH ENGINEERING CIRCLE, DHARWAR.				
Pay of Officers—				
8	8	Public Health Engineering Division, Dharwar—Executive Engineer, Assistant Engineers 7	47,600	
7	7	Public Health Engineering Division, Belgaum—Executive Engineer, Assistant Engineers 6	1,44,300	
7	7	Public Health Engineering Division, Bagalkot—Executive Engineer, Assistant Engineers 6	83,300	
3	3	Public Health Engineering Division, Bijapur—Assistant Engineers 8	19,900	
				Total
				1,45,100
Pay of Establishment—				
194	194	Public Health Engineering Division, Dharwar—		
Junior Engineers 50, Draughtsmen 8, Tracers 7, Superintendent Gr. I, I Dn. Clerks 8, II Dn. Clerks 15, Stenographer, Typists 7, Store Superintendent If Dn Storekeeper, Mechanic 2, Van Driver, Work Inspectors 2, Tracer Karkoons 6, Mechanical Engineers 2, Electrician 2, Electric Operators 2, Godown Clerks 3, Fitter Inspector 2, Attender 2, Peons 21, Cleaners 6, Watchmen 6 Chowkidars 6, Malis 2, Ojimen 4, Store Mazdoors 13, Fitters 10 Engine Driver 6				
6	6	Accounts Unit—Accounts Superintendent, I Dn, Accounts Clerks 2, II Dn, Accounts Clerks 3,	3,73,900	
129	129	Public Health Engineering Division, Belgaum—	14,100	
Junior Engineers 45, Draughtsmen 7, Tracers 7, Computer, Superintendent Gr. I, I Dn Clerks 7, II Dn. Clerks 13, Stenographer, Typist 7, Store Superintendent II Dn Store Keeper, Attender 6, Peons 19, Kharas, Mechanics 2, Chowkidars 2, Van Driver, Ojimen, Store Mazdoors, Mechanical Engineer, Godown Clerk, Blacksmith, Carpenter Timekeepers 2 Transport Superintendent Fitters 3				
6	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn, Accounts Clerk 8,	2,48,000	
31	31	Public Health Engineering Division Bagalkot—	12,000	
Junior Engineers 18, Supervisors 30, Draughtsmen 7, Tracers 7, Superintendent Gr. I, I Dn. Clerks 7, II Dn. Clerks 13 Stenographer, Typists 7, Store Superintendent, II Dn Store keeper, Attender 6, Peons 19, Statistical Assistant, Engineer, Meter Readers 2, Work Inspector, Store Mazdoors 4, Chowkidar 2 Kalasi, Fitters 2, oil man 2,				
3	3	Account unit—Accounts Superintendent, I. Dn. Accounts Clerks 2, II Dn, Accounts Clerks 3	2,22,800	
Health Engineering Division, Bijapur—				
Junior Engineers 7, Supervisors 14, Draughtsmen 4, Tracers 3, I Division Clerks 3, II Division Clerks 8, Typists 4, Peons 9				
Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks II Dn. Accounts Clerks 2				
				Total
				9,92,600

N. of. o. is		50. PUBLIC WORKS			Budget Estimates 1972-73
1971-72	1972-73				
		(xiv) MYSORE ENGINEERING RESEARCH STATION, DHARWAR.			
		<i>Pay of Officers—</i>			
1	1	Assistant Research Officer	...	...	8,200
		<i>Pay of Establishment—</i>			
18	18	Mysore Engineering Research Station—Branch, Dharwar—Junior Engineer 2, Chemical Engineer, 2. Supervisor, Graduate Assistants, Tracer, 1 Dn. Clerk, 1 Dn. Store Keeper, 11 Dn. Clerks 2, Typist, Lab. Assistant, Peons 5...			43,700
		(xv) BACHANKI PROJECT DIVISION, MUNDGOD,			
		<i>Pay Officers—</i>			
4	4	Executive Engineer, P. A. to Executive Engineer, Assistant Engineers 2	...		39,000
		<i>Pay of Establishment—</i>			
61	70	Junior Engineers 13, Supervisors 3, Draughtsmen 7, Tracers 3, Blue Printers, Accounts Superintendent, 1 Dn. Accounts Clerk 2, Manager, 1 Dn. Clerk 4, 11 Dn. Clerks 12, 1 Dn. Storekeeper, Work Inspectors 2, Stenographer, Typists 4, 11 Dn. Storekeeper, Watchman 3, Attendant to Blue Printer, Mustering Barkoons 3, Driver 3, S.R.R. Driver, Attendant, Peons 11 ...			2,16,700
		(xvi) NATIONAL HIGHWAYS INVESTIGATION CIRCLE, BANGALORE.			
		<i>Temporary</i>			
		<i>Pay of Officers</i>			
5	5	National High Ways Investigation Division, Bangalore Executive Engineer, Assistant Engineers 4	...	...	41,300
6	6	National High Ways Investigation Division, Chitradurga Executive Engineer, Assistant Engineers 5	...	...	45,000
5	5	National Highways Investigation Division, Hassan Executive Engineer, Assistant Engineers 4	...	...	41,300
					1,27,600
		<i>Pay of Establishment</i>			
62	62	National High ways Investigation, Division Bangalore Junior Engineers 18, Supervisors 12, Superintendent Grade I, Blue Printer I Division Clerks 4, II Division Clerks 5, Draughtsmen 5, Tracers 2, Typists 4, Peons 10			93,100 2,600
1	1	Accounts Unit—I Dn. Accounts Clerk			2,600
69	67	National Highways Investigation Division, Chitradurga, Junior Engineers 18, Supervisors 12, Superintendent Grade I Blue Printer I Division Clerks 5, II Division Clerks 6 Tracers 3 Draughtsmen 6, Typists 4, Peons 12			1,32,000 1,900
3	1	Accounts Unit—I Dn. Accounts Clerk			1,900
62	62	National Highways Investigation Division, Hassan Junior Engineers 18, Supervisors 12, Superintendent Grade I, Blue Printer I Division Clerks 4, II Division Clerks 5, Tracers 2, Draughtsmen 5, Typists 4, Peons 10			93,100 2,600
2	1	Accounts Unit—I Dn. Accounts Clerk			2,600
					3,25,300

No. of Posts		50. PUBLIC WORKS.	Budget Estimates 1972-73
1971-72	1972-73		
		(xvii) RUBBER PLANTATION DIVISION SULLIA (Temporary)	
		Pay of Officers—	
...	4	Executive Engineer, Assistant Engineers 3	26,800
		Pay of Establishment—	
49	49	Junior Engineers 7, Supervisor 8, Draughtsmen 4, Superintendent Grade 1, I Dn. Clerks 4, II Dn. Clerks 8, Typists 2, Tracer, I Dn. Storekeeper, II Dn. Storekeeper, Peons 9, Watchmen 3	1,01,600
		Accounts Unit—	
6	6	Accounts Superintendent, I Dn. Accounts Clerks 3, II Dn. Accounts Clerks 2	12,600
			1,17,100
		(xviii) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE, BANGALORE (Temporary)	
5	5		33,100
		National Highways Construction Division, Hospet (Munirabad)—	
5	5	Executive Engineer, Assistant Engineers 4	30,200
		National Highways Construction Division, Obitradurga—	
5	5	Executive Engineer, Assistant Engineers 4	31,700
			95,000
53	53	Pay of Establishment—	
		National Highways Construction Division, Bangalore—	
		Junior Engineers 22, Superintendent Grade 1, I Dn. Clerks 6, II Dn. Clerks 11, I Dn. Storekeeper, Stenographer, Typists 2, Draughtsmen 7, Tracer, Peons 12	1,03,700
5	5	Accounts Unit— Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 2	13,900
53	53		97,600
5	5	Accounts Unit— Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 2	9,100
53	53		96,400
5	5	Accounts Unit— Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 2	10,300
			3 30 000

No. of posts		50. PUBLIC WORKS.	Budget Estimates 1972-73
1971-72	1972-73		
		(xix) NATIONAL HIGHWAYS CONSTRUCTION CIRCLE, BAGALKOT	
		(Temporary)	
		<i>Pay of Officers—</i>	
5	5	National Highways Construction Division, Bagalkot— Executive Engineer, Assistant Engineers 4 ...	39,300
5	5	National Highways Construction Division, Bijapur— Executive Engineer, Assistant Engineers 4 ...	87,200
5	5	National Highways Construction Division, Belgaum— Executive Engineer, Assistant Engineers 4 ...	40,800
			1 17,300
		<i>Pay of Establishment—</i>	
58	63	National Highways Construction Division Bagalkot— Junior Engineers 22, Superintendent Grade I, I Dn. Clerks 3, II Dn. Clerks 11, I Dn. Store Keeper, Stenographer, Typists 2, Draughtsmen 7, Tracer, Peons 12. ...	1,07,200
5	5	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 2. ...	9,300
63	63	National Highways Construction Division, Bijapur— Junior Engineers 22, Superintendent Grade I, I Dn. Clerks 5, II Dn. Clerks 11, I Dn. Store Keeper, Stenographer, Typists 2, Draughtsmen 7, Tracer, Peons 12. ...	1,03,500
5	5	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks. ...	11,000
63	63	National Highways Construction Division, Belgaum— Junior Engineers 22, Superintendents Grade I, I Dn. Clerks 5 II Dn. Clerks 11, I Dn. Store Keeper, Stenographer, Typists 2, Draughtsmen 7, Tracer, Peons 12. ...	1,05,500
5	5	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 2. ...	10,500
			3,47,000

No of Posts		50. PUBLIC WORKS		Estimated 1972-73
1971-72	1972-73			
		(11) PUBLIC HEALTH ENGINEERING CIRCLE, SHIMOGA		
		(Temporary)		
		Pay of Officers--		
7	7	Public Health Engineering Division, Shimoga-- Executive Engineer, Assistant Engineers 6		33,000
8	8	Public Health Engineering Division, Karwar-- Executive Engineer, Assistant Engineers 7		61,200
6	6	Public Health Engineering Division, Chitradurga-- Executive Engineer, Assistant Engineers 6		49,900
6	6	Public Health Engineering Division, Mangalore-- Executive Engineer, Assistant Engineers 4		29,000
				1,63,100
		Pay of Establishment--		
115	115	Public Health Engineering Division, Shimoga-- Junior Engineers 18 Supervisors 30, Superintendent Grade I, Store Superintendent, I Do. Clerks 7, Senior Statistical Assistant, II Do. Clerks 13 Stenographer, II Do. Store-keeper, Draughtsman 7, Tracer, 7, Typists 7 Attender, Van Driver, Peons 19		2,09,600
5	6	Accounts Unit--Accounts Superintendent, I Do. Accounts Clerks 2, II Do. Accounts Clerks 3		7,608
149	149	Public Health Engineering Division, Karwar-- Junior Engineers 21, Supervisors 40, Superintendent Grade I, Store Superintendent, I Do. Clerks 9, Senior Statistical Assistant, II Do. Clerks 17, II Do. Store-keeper, Stenographer, Typists 9, Draughtsmen 9, Tracers 9, Attender, Van Driver, Peons 25		2,60,800
6	6	Accounts Unit--Accounts Superintendent, I Do. Accounts Clerks 2, II Do. Accounts Clerks 3		8,500
95	95	Public Health Engineering Division, Chitradurga-- Junior Engineers 15, Supervisors 21, Superintendent Grade I, Store Superintendent, I Do. Clerks 6, II Do. Clerks 11, II Do. Store-keeper, Stenographer, Typists 6 Draughtsmen 6, Tracers 6, Attender, Peons 16		2,23,100
6	6	Accounts Unit--Accounts Superintendent, I Do. Accounts Clerks 2, II Do. Accounts Clerks 3		1,700
83	83			
6	6	Accounts Unit--Accounts Superintendent, I Do. Accounts Clerks 2, II Do. Accounts Clerks 3		

No. of Posts		50. PUBLIC WORKS		Budget Estimates 1972-73
1971-72	1972-73			
		(xxi) PUBLIC HEALTH ENGINEERING CIRCLE, GULBARGA		
		(Temporary)		
		Pay of Officers—		
8	8	Public Health Engineering Division, Gulbarga— Executive Engineer, Assistant Engineers 7.	...	47,200
7	7	Public Health Engineering Division, Raichur— Executive Engineer, Assistant Engineers 6	...	32,100
6	6	Public Health Engineering Division, Bellary— Executive Engineer, Assistant Engineers 5	...	39,600
6	6	Public Health Engineering Division, Bidar— Executive Engineer, Assistant Engineers 5	...	28,600
				1,47,500
		Pay of Establishment—		
130	130	Public Health Engineering Division, Gulbarga— Junior Engineers 22, Supervisors 32, Superintendent Grade I, Store Superintendent, I Dn. Clerks 8, Senior Statistical Assistant, II Dn. Clerks 15, II Dn. Store-Keeper, Stenographer, Typists 8, Draughtsmen 8, Tracers 8, Attender, Van Driver, Peons 22	...	2,75,500
6	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3	...	13,100
115	115	Public Health Engineering Division, Raichur— Junior Engineers 18, Supervisors 30, Superintendent Grade I, Store Superintendent, I Dn. Clerks 7, Senior Statistical Assistant, II Dn. Clerks 13, II Dn. Store-Keeper, Stenographer, Typists 7, Draughtsmen 7, Tracers 7, Attender, Van Driver, Peons 19	...	1,98,600
6	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3	...	7,800
97	97	Public Health Engineering Division, Bellary— Junior Engineers 15, Supervisors 24, Superintendent Grade I, Store Superintendent, I Dn. Clerks 6, Senior Statistical Assistant, II Dn. Clerks 11, II Dn. Store-Keeper, Stenographer, Typists 6, Draughtsmen 6, Tracers 6, Attender, Van Driver, Peons 16	...	2,00,900
6	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3	...	11,500
97	97	Public Health Engineering Division, Bidar— Junior Engineers 15, Supervisors 24, Superintendent Grade I, Store Superintendent, I Dn. Clerks 6, Senior Statistical Assistant, II Dn. Clerks 11, II Dn. Store-Keeper, Stenographer, Typists 6, Draughtsmen 6, Tracers 6, Attender, Van Driver, Peons 16	...	1,82,400
6	6	Accounts Unit—Accounts Superintendent, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3	...	9,000
				8,98,800

No. of posts

50 PUBLIC WORKS

Budget Estimates
1971-72

		Rs.	
		(iii) QUALITY CONTROL DIVISION (NATIONAL HIGHWAYS)	
		BANALONH	
		Temporary	
6	6	Pay of Officers— Executive Engineer, Assistant Engineers 4	23,600
11	61	Pay of Establishment— Jt. Secy. 1, Secy. 4 Draftsman, Tracers 3 Blue printers 2 Superintendent Gr. de I I Dn Clerk 5, II Dn Clerk 4, Stenographer, Typists 2, II Dn Store keeper, Photographer, Chemist, Laboratory Assistant 2, Peons 10 Watchmen 4, Sweeper 3	1,35,000
3	3	Accounts Unit— 1 Dn. Accounts Clerk, II Dn Accounts Clerk 2	4,000
			1,39,000
		(iv) NATIONAL HIGHWAYS INVESTIGATION CIRCLE, HOBLI	
		(Temporary)	
6	11	Pay of Officers— National Highway Investigation Division, Dharwar—Executive Engineer Assistant Engineers 5	45,000
5	5	National Highway Investigation Division, Bijapur—Executive Engineer, Assistant Engineers 4	41,900
6	6	National Highway Investigation Division, Hospet—Executive Engineer, Assistant Engineers 5	45,000
			1,31,900
39	67	Pay of Establishment— National Highway Investigation Division, Dharwar—Junior Engineers 18 Superisors 12, Draftsman 6, Tracers 2 Superintendent Grade I I Dn Clerks 5, II Dn Clerk 6, Typists 4, Blue printer, Peons 12	1,31,000
3	1	Accounts Unit— 1 Dn Accounts Clerk	1,900
62	62	National Highway Investigation Division, Hospet—Junior Engineers 18 Super- visors 12, Draftsman 6, Tracers 2 Superintendent Grade I, I Dn Clerk 4, II Dn Clerk 5, Typists 4, Blue printer, Peons 10	93,100
1	1	Accounts Unit— 1 Dn Accounts Clerk	2,000
69	67	National Highway Investigation Division, Hospet—Junior Engineers 18 Super- visors 12, Draftsman 6, Tracers 2 Superintendent Grade I, I Dn Clerk 5, II Dn Clerk 6, Typists 4, Blue printer, Peons 12	93,100
3	1	Accounts Unit— 1 Dn Accounts Clerk	1,900
			3,23,600
		2. E. Medical	
		MYSORE CIRCLE—(KRS Division).	
9	9	Pay of Establishment— Assistant Surgeon Grade II, Lady Assistant Surgeon Grade III, Senior Health Inspector, Compounder, Midwives 2, Surgery Cooly, Waterman, Woman Surgery Cooly	20,200
		3. G. Travellers Bungalows	
		(i) MYSORE CIRCLE	
		Pay of Establishment—	
		Mysore Division—	
1	4	1st Class Pravasimandur Nanjangud (Residency)—	
2	2	Malt, Watchman, Sweeper, Scavenger	
		T B at Narasipur—Malt, Sweeper	

No. of Posts		50. PUBLIC WORKS	Budget Estimates 1972-73
1971-72	1972-73		
		Chamarajanagar Division—	
3	3	2nd Class Pravasimandir, Gundlupet—Maitry, Watchman, Sweeper ...	2,800
3	3	Temporary—II Class T. B. at MM Hills, Kollegal—Maitry cum—Cook, Watchman, sweeper cum—scavenger. ...	2,500
3	3	2nd Class Pravasimandir, Chamarajanagar—Maitry, Watchman, Sweeper ...	2,600
2	2	Temporary—T. B. at Kollegal—Maitry cum—Cook, Watchman ...	1,700
2	1	Temporary—T. B. Yedandnagar—Maitry cum—Cook, ...	800
		Krishnarajanagar Division—	
3	3	Pravasimandir, Hunsur—Maitry, Waterman, Sweeper ...	2,800
2	2	Pravasimandir, Periyapatna—Maitry, Scavenger (part-time at Rs. 3 p.m.) ...	1,000
5	5	Karapur Bungalow—Watchman 4, Sweeper, Scavenger ...	5,600
4	4	Pravasimandir, K. R. Nagar—Waterman, Sweeper, Maitry—cum—English Cook, Vegetarian-cook cum Attendant ...	3,500
3	3	Pravasimandir, Antharasantho—Maitry, Sweeper, Scavenger ...	2,700
1	1	Inspection Lodge, Kakankote—Caretaker ...	1,000
2	1	Inspection Lodge, Bettadapura—Maitry, Scavenger (part-time at Rs. 3 p.m.) ...	1,000
3	3	Inspection Bungalow H.D. Kote—Maitry—cum—Cook, Watchman, Sweeper ...	2,600
		Mandya Division—	
3	3	Pravasimandir, Maddur—Maitry, Sweeper, Waterman ...	2,800
3	3	Pravasimandir, Krishnarajapur—Maitry, Waterman, Sweeper ...	2,700
3	3	Pravasimandir, Malavalli—Maitry, Waterman, Sweeper ...	2,900
3	3	Pravasimandir, Srirangapatna—Maitry, Waterman, Sweeper ...	2,500
4	4	Pravasimandir, Mandya—Maitry, Cook, Watchman, Sweeper ...	3,700
3	3	Temporary—T. B. Melkote—Maitry cum-cook Watchman, Sweeper—cum—Scavenger... ..	2,500
(ii) BANGALORE CIRCLE			53,200
Pay of Establishment—			
		Bangalore Division—	
3	3	Pravasimandir, Hosakote—Maitry, Sweeper, Waterman ...	2,900
3	3	Pravasimandir, Nelamangala—Maitry, Waterman, Sweeper ...	2,700
3	3	Pravasimandir, Doddaballapur—Maitry, Waterman, Thoti ...	2,600
3	3	Pravasimandir, Devanahalli—Maitry, Sweeper, Waterman ...	2,500

No. of posts				50. PUBLIC WORKS		Budget Estimate 1972-73	
1971-72	1972-73						
		Davangere Division—					
4	4	Pravasimandir, Davangere—Maity, Cook, Dandy, Thoti	...		3,600		
4	4	Pravasimandir, Harihar—Maity, Cook, Dandy, Thoti	...		3,600		
3	3	Pravasimandir, Jagalur—Maity, Dandy, Thoti	...		2,800		
		Chitradurga Division—					
6	6	Pravasimandir, Chitradurga—Maity, Cook, Dandy, Thoty, Gardener	...		4,700		
3	3	Pravasimandir, Hangal—Maity, Dandy, Thoti	...		2,600		
3	3	Pravasimandir, Hiriyur—Maity, Dandy, Thoti	...		2,900		
3	3	Pravasimandir, Chalkere—Maity, Dandi, Thoti	...		2,700		
		Hassan Division—					
7	7	Pravasimandir, Hassan—Maity, Watermen 2, Sweepers 2, Thoti, Cook	...		5,800		
4	4	Pravasimandir, Sakleshpur—Maity, Waterman, Sweeper, Thoti	...		3,500		
3	3	Pravasimandir, Belur—Maity, Waterman, Thoti	...		2,700		
3	3	Pravasimandir, Halebid—Maity, Thoti, Waterman	...		2,600		
3	3	Pravasimandir, Channarayana—Maity, Thoti, Waterman	...		2,400		
4	4	Pravasimandir, Arasikere—Maity, Waterman, Sweeper, Thoti	...		3,500		
3	3	Pravasimandir, Holenarasipur—Maity, Waterman, Thoti	...		2,700		
3	3	Inspection Bungalow, Arkalgud—Maity, water man, Sweeper	...		2,700		
		Chikmagalur Division—					
4	4	Pravasimandir, Chikmagalur—Maity, Waterman, Thoti, Sweeper	...		3,700		
3	3	Pravasimandir, Mudigere—Maity, Waterman, Thoti	...		2,600		
3	3	Pravasimandir, Kottigehar—Maity, Waterman, Thoti	...		2,800		
4	4	Pravasimandir, Tarikere—Maity, Waterman, Dandy, Thoti	...		3,400		
3	3	Pravasimandir, Koppa—Maity, Waterman, Thoti	...		2,700		
3	3	Pravasimandir, Narasimharajapura—Maity, Waterman, Thoti	...		2,700		
4	4	Pravasimandir, Kadur—Maity, Waterman, Dandy, Thoti	...		3,400		
1	1	Pravasimandir, Peeta—Maity	...		800		
2	2	Temporary I.B. at Sringeri—Maity, Thoty	...		1,700		
						1,04,100	
(v) GULBARGA CIRCLE.							
Pay of Establishment—							
Bellary Division—							
Guest House, Bellary—Maity,							
5	5	Cook, Water boy, Watchman, Sweeper	...		4,400		
		Pravasimandir at Kudalga—Maity-cum-cook, Sweeper, watchman	...		2,500		
		Gulbarga Division—					
8	8	Aiwa -E- -bahi Guest House, Gulbarga—Mali 9, Watchman, Cook,	...		11,300		
13	13	Daroga	...				
		Tourist House—Gulbarga—Maity-cum-English cook Vegetarian cook-cum-	...				
4	4	attender, Watchman, Sweeper	...		2,900		
		Yadgir Division—					
3	3	Talots Guest House at Shorapur—Mali-cum-Cook, Watchman, Sweeper	...		2,800		
						24,100	
(vi) DHARWAR CIRCLE.							
Karwar Division—							
3	3	T. B., Karwar—Messman, watchman-cum-Sweeper, Sweeper,	...		4,200		
2	2	T. B., Kuntla—Messman, Sweeper	...				
Sirsi Division—							
2	2	T. B. at Jog	...		1,800		
		T. B., Messman, Chowkidar	...				
3	3	Temporary—T.B. Dandoli—Chowkidar, Messman, watchman	...		2,700		

No. of Posts		50. PUBLIC WORKS		Budget Yearwise 1922-23
3	3	Dharwar Division—		
3	3	T. B. Dharwar—Mess Man Bangalore Chowkdar, Swaper		5,100
		T. B. Hubli—Messman Chowkdar, Swaper		
2	2	Temporary—Special West Coast Division, Kum 4—		3,100
		T. B. Ankola—Lhokidar, Tindal		16,230
(vii) MANGALORE CIRCLE.				
Pay of Establishment—				
4	4	South Kanara Division—		
		Townist Rest House, Mangalore—Vegetarian Cook cum Attender, Maltv-cum-English Cook, Swaper, Watchman		3,000
1—H—L I G Rest Houses				
(i) MANGALORE CIRCLE				
Pay of Establishment—				
8	8	South Kanara Division,		
		Townist Rest House, Mangalore—Maltv-cum-English Cooks 2, Sweepers 2 Watchmen 2 Vegetarian Cooks—Cum—Attenders 2		5,900
4	4	Coorg Division—		
		L I G Rest House, Mercara—Maltv Cum—English—Cook, Sweeper Watchman, Vegetarian Cook—Cum—Attender		3,400
				9,300
(ii) MYSORE CIRCLE				
Pay of Establishment—				
4	4	K R Sagar Division—		
		L I G Rest House at K R Sagar—Maltv-cum-English Cook, Sweeper, Watchman, Vegetarian Cook—cum—Attender		3,200
(iii) BELGAUM CIRCLE.				
Pay of Establishment—				
8	8	Bagal Kot Division—		
		L I G Rest House, Badami and Ajbale—Maltv 2 Watchmen 2, Vegetarian Cook—cum—Attender, English Cook, Sweepers 2		7,100
4	4	Bijapur Division—		
		L I G Rest House Bijapur—Maltv cum English Cook, Vegetarian Cook cum—Attender, Watchman, Sweeper		3,600
				10,700
(iv) GULBARGA CIRCLE.				
4	4	Bidar Division—		
		L I G Rest House at Bidar—Maltv-cum-English Cook, Vegetarian Cook—cum—Attender, Watchman, Sweeper		2,700
4	4	Turist Home Bidar—Maltv cum—English Cook, Vegetarian Cook—cum—Attender, Watchman, Sweeper		2,600
				5,300
(v) DHARWAR CIRCLE				
3	3	Sirsi Division—		
		L I G Rest House at Sirsi—Maltv—cum—non-Vegetarian Cook, Vegetarian Cook cum—Attender Sweeper		2,800

No. of posts		99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimates 1972-75
1971-72	1972-73		
		CONSTRUCTING A RESERVOIR ACROSS THE BHADRA.	
		Bhadra Project Circle.	
		<i>Pay of Officers—</i>	
		<i>Circle office.—</i>	
2	2	Superintending Engineer 1, Personal Assistant (A.E.) 1 ...	22,500
		No. 3 Canal Division, Malebennur.—	
5	5	Executive Engineer, 1, Assistant Engineers 4 ...	34,400
		No. 4 Bhadra Reservoir Left Bank Channel Division.—	
4	5	Executive Engineer 1, Assistant Engineers 3, Assistant Surgeon Grade II. 1. ...	36,000
		No. 5 Canal Division Davanagere.—	
5	5	Executive Engineer 1, Assistant Engineers 4 ...	42,100
		No. 6 Canal Division, Harihar.—	
4	5	Executive Engineer 1, Assistant Engineers 4 ...	37,500
		Special Land Acquisition officer, B.R. Project, Davanagere.—	
1	1	Special Land Acquisition officer 1 ...	8,500
		Special Land Acquisition office, Tunga and Bhadra, Projects, Shimoga	
1	1	Special Land Acquisition officer 1 ...	5,400
		Accounts Office.—	
1	1	Chief Accounts Officer cum Financial Advisor 1, ...	9,300
		Irrigation and Drainage Division, B. R. Project.—	
		Under No. 3 Canal Division, Malebennur.	
1	1	Assistant Engineer 1 ...	4,600
		Deduct : Amount transferred to works in respect of Land Acquisition staff ...	2,00,300 13,900
			1,86,400
		<i>Pay of Establishment</i>	
		<i>Circle Office.—</i>	
39	39	Manager 1, 1 Dn. Clerks 6, 11 Dn. Clerks 8, Stenographer 1, Typists 3, Draughtsmen 5, Tracers 2, Junior Engineers 5, Peons 6, Attender 1, Van Driver 1 ...	82,100
		No. 3 Canal Division, Malebennur.—	
70	70	Junior Engineers 12, Supervisors 19, Revenue Surveyor 1, Accounts Superintendent 1, 1 Dn. Accounts Clerks 5, 1 Dn. P. W. D. Clerk 1, 11 Dn. P.W.D Clerks 11, Typists 1, Tracer 1, Draughtsmen 2, 1 Dn. Storekeeper 1, 2nd Dn. Store-keeper 1, Peons 9, Sweepers 2, Cook 1, Watchmen 1 ...	1,74,600
		No. 4 Bhadra Reservoir Left Bank Channel Division, Bhadravathi.—	
80	84	Jr. Engineers 9, Supervisors 25, Revenue Surveyors 3, Accounts Superintendent 2, 1 Dn. Accounts Clerk 9, 1 Dn. P. W. D. Clerks 1 11 Dn. P. W. D. Clerks 12, Store-keeper 1, Assistant Store-keeper 1, 11 Gr. Typists 2, Draughtsmen, 2, Tracer 1, Peons and Lab. asst 12, Watchman 1, Line Mechanics 1, Linemen 2, ...	2,07,500
		C.O. ...	4,64,200

APPENDIX B.

No. of posts		99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS,—(Commercial.)		Budget & est.
1971-72	1972-73			1972-73
5	5	Police Establishment.—	B.F.	4,61,200
		Head Constables 1, Constables 4		
10	6	Health Department.—	...	5,900
		II Dn. Clerk 1, Jr. Health Inspector 1, Peons 2, Sweepers 10, Maistriss 2, Scavengers 6, Compounder 1, Midwife 1, Ward Attendants 1, Surgery Attendant 1,		
4	4	Inspection Bungalow at B.R.P. under No. 4 B.R.L.B.C. Division, Badravati.—	...	26,000
		Malty 1, Cook 1, Man 1, Scavenger 1		
13	13	Special Land Acquisition Office, Tunga and Bhadra Projects, Shimoga.—	..	3,700
		I Dn Clerk 1, I Dn. Accounts clerk 1, II Dn. Clerks 2, Typists 1, I Grate Revenue Inspectors 2, Process Server 1, Daddar 1, Peons 3, Jeep Driver 1		
73	80	No. 5 Canal Division, Davanagere —		20,300
		Junior Engineers 11, Supervisors 23, Revenue Surveyor 1, Accounts Superintendent 1, I Dn Accounts Clerks 4, I Dn. P. W. D Clerk 1, II Dn Clerks 12, I Dn. Store keeper 1, II Dn. store keeper 1, Typists 2, Draughtsmen 2, Tracer 1, Peons 11, II Division Accounts Clerk 1, II Superintendent 1, Sweepers 7.		
		Temporary		
2		INSPECTION BUNGALOW AT SANTHEBETTYGE.	C.O	1,91,400
		Cook 1 Watchman 1		1,600
				7,13,300

*The Cost of the Special establishment employed on the acquisition of land has been included under the minor head "works"

No. of Posts		99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(Commercial).	Budget Estimate 1972-73
1971-72	1972-73		
		B. R.	7,13,300
		SPECIAL LAND ACQUISITION OFFICE, B. R. PROJECT DAVANGERE*. —	
12	13	I Dn. Accounts clerk 1, I Dn. P.W.D. clerk 1, II Dn. clerks 2, II Dn. Typist 1, I Dn. Revenue Inspectors 2, Attender 1, Process server 1, Peons 2, Jeep Driver 1,	16,200
		NO. 6 Canal Division, Harbar.—	
63	73	Junior Engineers 11, Supervisors 20, Accounts Superintendent 1, I Dn. Accounts Clerks 2, I Dn. P.W.D. clerk 1, I Dn. P.W.D. Clerks 13, Typists 2, Draughtsmen 2, Tracer 1, I Dn. Storekeeper 1, Assistant Storekeeper 1, Peons 11, II Division Accounts Clerks 3, Superintendent 1, Rev. Surveyor 3, ...	1,84,500
		Accounts office.—	
31	30	Accounts Superintendents 2, I Dn. Accounts clerks 10, II Dn. Accounts Clerks 9, Typists 2, Attenders 2, Peons 5	57,300
		IRRIGATION AND IRRIGATION SUB-DIVISION, B. R. PROJECT. (Undiv No. 3 Canal Division Malabeumur) Pay of Establishment—	
10	10	Junior Engineers 2, Supervisors 3 II Division Accounts Clerk 1, II Dn. PWD Clerks 2, Peons 2	27,500
		Deduct—Amount transferred to works in respect of Land Acquisition Staff ...	9,98,800 36,400
			9,62,400
		DHARWAR CIRCLE (Haveri Sub-Division)	
		Remodelling Dharmma Canal	
		Pay of Officers.—	
1	1	Assistant Engineer 1.	7,900
		Pay of Establishment—	
13	13	Junior Engineers 3, Supervisors 4, I Division clerk 1, II Division Clerks 2, Peons 3	31,700

*The cost of the Special establishment employed on the acquisition of land has been included under the minor head "works".

No. of posts		99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimates 1927
1971-72	1972-73		
		KABINI PROJECT CIRCLE, MYSORE	
		<i>Pay of Officers—</i>	
3	3	Circle Office — Superintending Engineer 1, Assistant Engineer 1, Registrar 1 ...	26,600
5	4	Kabini Reservoir Division Kabini Colony.— Executive Engineer 1, Asst. Engineers 3	34,900
1		Operation and Maintenance Sub Division, Kabini Colony—Assistant Engineer 1 .	6,000
4	4	Kabini Canal Division, Mysore —Executive Engineer 1, Assistant Engineers 3 .	34,100
5	■	Kabini Dam Division No. 2 — Executive Engineer 1, Assistant Engineers 5 .	42,900
		QUALITY CONTROL SUB-DIVISION KABINI COLONY	
1	1	Assistant Engineer 1 Kabini Canal Investigation Division Nanjanagud. .	6,000
..	2	Assistant Engineers 2 ..	13,900
		<i>Pay of Establishment—</i> Total ...	1,65,000
		<i>Circle Office—</i>	
■	35	Junior Engineers 3, Head Draftsman 1, Draftsmen 2, Tracers 3, I Grade Manager 1 Superintendent Grade I 1 Ist Dn. P.W.D. Clerks 4, II Dn. P.W.D. Clerks 7, Stenographer 1, Typists 3, Attender 1, Peons 6, Watchman 1 Van Driver 1 ...	74,100
19	17	Kabini Reservoir Division, binl Colony.— Current Section—Suptd Grade I 1, I Dn Clerks 4 II Dn. P.W.D. Clerks 8 I Grade Steno Typist, 1, Typists 2 I Division Store-keeper 1 ...	50,700
7	7	Accounts Section—Accounts Superintendent 1, I Dn. Accounts Clerks ■ ...	21,600
5	5	Drawing Branch.—Draughtsmen 4, Tracer 1	13,300
46	39	Executive Establishment—Junior Engineers 11, Electrical Junior Engineer 1, Supervisors 13, Electrical Supervisor 1, Revenue Surveyor 1, Peons 10, Watchmen 2 ..	1,11,000
5	5	EDUCATION DEPARTMENT—Head Master 1, Assistant Masters 3, Peon 1 ...	7,400
5	■	MEDICAL AND HEALTH—Medical officer Grade III 1, Compounder 1, Midwife 1, Ward Attender 1, Health Inspector 1	9,600
10	10	WATCH AND WARD—Asst Sub Inspector 1, Daffedar 1, Police Constables 8... ..	12,100
21	21	Workshop and Mechanical Sub Division, Kabini Colony.— Junior Engineers 3, Supervisors 3, Foreman 1, Mechanic 1, Heavy Machinery Operator 1, Tracer 1, I Dn ore Keeper 1, I Dn Accis Clerk 1, II Division Accounts Clerk 1, I Division P.W.D. Clerk 1, II Division P.W.D. Clerks 3, II Grade Typist 1, Peons 3 ...	18,600
		Kabini Canal Division, Mysore.—	
■	64	Junior Engineers 9, Supervisors 12, II Grade Draftsmen 3, Tracer 1, Accounts Superintendent 1, Ist Dn Accounts Clerks 5, II Dn Accounts Clerks 3 Superintendent Grade II 1, Ist Dn. P.W.D. Clerks 5, II Dn P.W.D. Clerks 7, I Grade Storekeeper 1, II Grade Storekeeper 1, Stenographer 1, I Grade Typists, 2 Revenue Surveyor 1, Peons 10, Watchman 1 ..	...

No. of posts		99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget/Estimate 1972-73
1971-72	1972-73		
		Kabini Dam Division No. 2, Kabini Colony.—	B.P. ... 4,85,900
79	88	Supdt. Grade II 1 1st Dn. P.W.D. Storekeeper 1, II Dn. Storekeeper 1, 1st Dn. P.W.D. Clerks 6, II Dn. Clerks 13 Stenographer 1, Typists 2, Accounts Superintendent 1, 1st Dn. Accounts Clerk 1 II Dn. Accounts Clerks 5, Draft-men 3, Tracers 2, Junior Engineers 16, Supervisors 18, Peons 11, Watchman 1, Revenue Surveyors 2,	2,21,700
		Quality Control, Sub-Division Kabini Colony	
6	6	Junior Engineers 3, II Division Clerk 1 Draught men 1, Peon 1.	16,600
...	21	Kabini land Investigation Division, Nanjanagud Junior Engineers 6 Super- visor 4, Draftmen 2, I Division P.W.D. Clerks 2, II Division P.W.D. Clerks 4, Typists 1, Peons 3 watchman 1.	65,400
		Total ...	7,88,600
		SUVARNAVATHY PROJECT - (Under Kabini Canal Division, Mysore)	
2	2	Pay of Officers— Assistant Engineer 2	15,800
		Pay of Establishment—	
23	23	Junior Engineers 4, Supervisor 7, Draftsman 1, II Division Accounts Clerks 1, I Division P.W.D. Clerks 2, II Division P.W.D. Clerks 3, Peons 4 Compounder 1 (Medical and Health)	61,200
		SPECIAL LAND ACQUISITION OFFICE, K.R.S. AND NUGU WORKS*	
		TUNGA ANECUT (No. 4. B.R.L.B.O. DIVISION)	
1	1	Pay of Officers— Assistant Engineer 1	8,600
		Pay of Establishment—	
16	16	Junior Engineers 3, Supervisors 5, I Dn. Accounts clerks 2, II Division P.W.D. Clerks 2, Peons 2, Sweepers 2	38,700
4	4	Inspection Bungalow at Tunga Anecut—Maity 1, Mali 1, Cook 1, Scavenger 1 ...	3,400
			42,100

* The cost of the Special Establishment employed on the acquisition of land has been included under the Minor Head "works" under K.R.S. works.

APPENDIX B.

No. of posts		99 CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)		Budget 197
1971-72	1972-73	MANCHANABELE PROJECT DIVISION RAVANAGARAM		
		<i>Pay of Officers</i>		
3		Executive Engineer, 1 Assistant Engineers 2		
		<i>Pay of Establishment.</i>		
53		Junior Engineers 8 Supervisors 8 Draftsman 4, Tracers 4, Blue Printer 1 Accounts Superintendent 1, Ist Division Accounts Clerks 4, II Division Accounts Clerks 3, Superintendent 1, Ist Division PWD, Clerks 3, II Division PWD Clerks 5, Ist Division Storekeeper 1, II Division Store keeper 1, Stenographer 1, Typists 4, Peons 6		2,75
		GONDAL PROJECT SUB-DIVISION UNDER MANCHANABELE PROJECT DIVISION		1,28,800
2		<i>Pay of Officers —</i>		
	2	Assistant Engineers 2.		
		<i>Pay of Establishment —</i>		
28	28	I Division PWD Clerks 2, II Division PWD Clerks 3, Typist 2 Peons 3, Junior Engineers 6, Supervisors 8, Draughtsman 2 Tracers 2.		19,400
PW & I				75 300

No. of posts		99. CAPITAL OUTLAY ON IRRIGATION, EMBANKMENT AND DRAINAGE WORKS		NAVIGATION, (Commercial)		Budget Estimates 1972-73
1971-72	1972-73					
		T. B. Project— (Left Bank.)				
		TUNGABHADRA PROJECT CIRCLE MUNIRABAD				
		Pay of Officers—				
		CIRCLE OFFICE				
3	3	Super ntending Engineer 1, Asst. Engineer 1, (Personel Asst.) Registrar 1	...		25,900	
		No. 1 TUNGABHADRA RESERVOIR DIVISION, MUNIRABAD				
4	4	Executive Engineer 1, Assistant Engineers 3	...	...	28,700	
		TUNGABHADRA CANAL CONSTRUCTION CIRCLE, YERMARUS				
		CIRCLE OFFICE				
3	3	Superintending Engineer 1, Assistant Engineer 1, Registrar 1	...		29,400	
		No. 2 CANAL DIVISION ODDERHATTI				
6	6	Executive Engineer 1, Assistant Engineers 5	...	...	40,900	
		No. 3 CANAL DIVISION SINDHANOOR				
6	6	Executive Engineer 1, Assistant Engineers 5	...	...	42,200	
		No. 4 CANAL DIVISION SIRWAR				
4	4	Executive Engineer 1, Assistant Engineers 3	...	...	29,700	
		No. 5 CANAL DIVISION YERMARUS				
4	4	Executive Engineer 1, Assistant Engineers 3	...	...	25,200	
		CENTRAL MECHANICAL ORGANISATION, DHARWAR				
		Under the control of the Chief Engineer (North Dharwar)				
4	4	Superintending Engineer 1, Assistant Engineers 3	...	...	41,500	
		OFFICE OF THE ASSISTANT COMMISSIONER (DEVELOPMENT) YERMARUS				
1	1	Assistant Commisisoner 1	...	...	10,500	
		Total		...	2,74,000	
		Pay of Establishment—				
		CIRCLE OFFICE				
46	46	Jr. Engineers 6, Draughtsmen 6, I Grade Manager 1, II Grade Manager 1, Tracers 3, 1st Dn. Accounts Clerks 2, 1st Dn. P.W.D. Clerks 5, 2nd Dn. P.W.D. Clerks 5, Shorff 1, I Gr. Steno 1, II Grade Typists 4, Attenders 2, Peons 7, Sweeper 1 Van Driver 1	...	...	1,09,600	
		No. 1. TUNGABHADRA RESERVOIR DIVISION, MUNIRABAD				
91	91	Junior Engineers 15, Supervisors 12, Tracers 3, Supdt. Grade I 1, I Dn. PWD Clerks 7, II Dn. PWD Clerks 17, Assistant Draughtsmen 4, Accounts Superintendent 1, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 7, Typists 7, Shorff 1, Storekeeper 1, Assistant Storekeeper 1, Peons 10, Telephone Attender 1, Telephone linemen 1	...	...	2,07,700	
				C.O.	3,17,300	

No. of posts		99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimate 1972-73
1971-72	1972-73		
		B F.	3,17,300
		TUNGABHADRA CANAL CONSTRUCTION CIRCLE, YERMARUS	
		CIRCLE OFFICE	
46	46	Junior Engineers 6, Draftsmen 2, Blue Printer 1, Tracers 3, I Grade Manager 1, Superintendent Grade I 1, 1st Division Accounts Clerks 2, 1st Division PWD Clerks 5, II Division PWD Clerks 5, Stenographer 1, Typists 4, Attenders 2, Peons 7, Sweeper 1, Watchman 1, Assistant Draughtsmen 4 ..	1,10,400
		No. 2 CANAL DIVISION, ODDERHATTI	
149	148	Junior Engineers 37, Supervisors 22, Draughtsmen 7, Tracers 4, Blue Printer 1, II Gr. Manager 1, I Dn. P.W.D. Clerks 10, II Dn. P.W.D. Clerks 21, Accounts Superintendent 1, I Dn. Accounts Clerks 4, II Dn. Accounts Clerks 9, Stenotypist 1, II Grade Typists 10, I Dn. Storekeeper 1, Assistant Storekeeper 1, Peons 17 Telephone lineman 1 ...	3,69,900
		No. 3 CANAL DIVISION SINDHOOR	
129	129	Junior Engineers 26, Supervisors 26, Draftsmen 6, Tracers 6, Blue Printer 1, Superintendent Grade I 1, Accounts Superintendent 1, I Division Accounts Clerks 2, II Division Accounts Clerks 6, I Division PWD Clerk 1, II Division PWD Clerks 16, Typists 8, Stenographer 1, I Division Storekeeper 1, II Division Storekeeper 1, Peons 18, Shroff 1, Telephone lineman 2 ..	3,02,200
		No. 4 CANAL DIVISION SIKWAR	
95	95	Junior Engineers 24, Supervisors 12, Draughtsmen 5, Assistant Storekeeper 1, Tracers 2, Blue Printer 1, Storekeeper 1, II Grade Manager 1, I Dn. P.W.D. Clerks 5, II Dn. P.W.D. Clerks 12, Steno-typist 1, II grade Typists 6, Accounts Superintendent 1, I Dn. Accounts Clerks 3, II Dn. Accounts Clerks 8, Shroff 1, Peons 10, Telephone lineman 1 ...	2,33,800
		No. 5, CANAL DIVISION, YERMARUS	
101	101	Junior Engineers 18, Supervisors 19, Tracers 3, Accounts Supdt. 1, 1st Dn. Accounts Clerks 2, II Division Accounts Clerks 8, Steno-grapher 1, II Grade Typists 8, II Grade Draughtsmen 3, Blue Printer 1, II Grade Manager 1, I Division PWD Clerks 6, II Dn. PWD Clerks 13, Store-keeper 1, Assistant Storekeeper 1, Shroffs 1, Peons 12 Telephone lineman 2, Telephone Attender 1	2,48,600
		CENTRAL MECHANICAL ORGANISATION, DHARWAR	
		(Under the control of the Chief Engineer (North, Dharwar))	
43	45	Junior Engineers 9, Draftsman 1, Assistant Draftsman 1, 1st Grade Manager 1, V.D. Clerks 4, 2nd Dn. P.W.D. Clerks 8, Jamadar 1, Watchman 1, Driver 1, ...	90,400
		OFFICE OF THE ASSISTANT COMMISSIONER (DEVELOPMENT) YERMARUS	
20	20	II Dn. Clerks 4, Typist 1, Accountant 1, Revenue Inspectors 5, Driver 1, Peons 8	33,100
		Total ..	16,96,000

No. of posts		99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).	Budget Estimate 1972-73
1971-72	1972-73		
		Ghataprabha Project Circle, Hidkal Camp	
		CIRCLE OFFICE	
4	4	<i>Pay of Officers—</i> Superintending Engineer 1, Personal Assistant 1, Registrar 1 Assistant Engineer 1 ...	33,300
		GHATAPRABHA LEFT BANK DEVELOPMENT SCHEME	
		Ghataprabha L.B.C. Division, Jamakhandi	
		PERMANENT	
1	1	Executive Engineer 1	12,200
		TEMPORARY	
6	7	Assistant Engineers 7	50,200
		Workshop and Mechanical Division, Hidkal (Central Mechanical Unit)	
5	5	Executive Engineer 1, Assistant Engineers 4	39,800
		Dam Division Left Bank No. 1, Hidkal.	
5	5	Executive Engineer 1, Assistant Engineers 4	41,600
		Chief Accounts Office, Hidkal Camp.	
1	1	Chief Accounts Officer 1	13,700
		Dam Division Right Bank	
5		Executive Engineer 1, Assistant Engineers 4	32,000
		Special Land Acquisition Officer, Ghataprabha,	
1	2	Special Land Acquisition Officer 1 - Special Tahashiloor 1	8,400
		Quality Control Division.	
	5	Executive Engineer 1, Assistant Engineers 4	37,500
		Dam Division Left Bank No. 2, Hidkal	
5	4	Executive Engineer 1, Assistant Engineers 3	32,500
		Rehabilitation Division, Hidkal	
5	6	Executive Engineer 1, Assistant Engineers 4 Medical officer 1	39,900
		Total	3,41,100
		<i>Deduct—Pay of officer in respect of Special Land Acquisition Office Ghataprabha transferred to works.</i>	<i>8,400</i>
		Net Total	3,32,700

No. of posts		99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).	Budget Estimate 1972-73
1971-72	1972-73		
		GHATAPRASNA LEFT BANK CANAL DEVELOPMENT SCHEME	
		GHATAPRASNA PROJECT CIVIL, HIDKAL CAMP.	
		<i>Pay of Establishment —</i>	
		<i>Circle Office —</i>	
49	48	Junior Engineers 6, Draughtsman 1, Assistant Draughtsmen 3, Tracers 2, Computer 1, Blue Printer 1, Gr I Manager 1, I Dn Clerks 6, II Dn Clerks 6, Steno Typist 1, II Grade Typists 4, Attender 1, Daftary 1, Peons 9, Chowkidars 1, Sweeper 1, Junior Engineers (Non Gazetted) 4	1,05,400
		GHATAPRASNA L B C DIVISION, JANKHANDI PERMANENT	
32	32	Junior Engineers 4, Draughtsman 1, Assistant Draughtsman 1, Accounts Supt 1, Tracers 2, I Dn. PWD Clerks 3 II Dn PWD Clerks 6, Typists 2, Mastering Karkoon 1, Daftary 1, Naik 1, Chowkidar 1, Peons 6, Computer 1, I Dn Accounts Clerks 2	65,000
		TEMPORARY	
114	120	Junior Engineers 31, Supervisors 10, Computers 6, I Dn PWD Clerks 6, II Dn P.W D, Clerks 13, Typist 1, I Grade Store Keeper 1, II Grade Storekeeper 1, Compounder 1, Khansama 1, Peons & Chowkidars 23, Store Magdars 2, Tapalies 2, Khalashis 2, Supt. Gr I 1, II Dn Accts Clerks 4, Bungalow Chowkidar 1, Tracers 3, Attendants 4, Ma'i-cum-Sweeper 1 Draftsman 1 ..	2,62,000
5	5	<i>Watch and Ward Establishment—</i> Head Constable 1, Police Constables 4	5,800
		Workshop and Mechanical Division, Hidkal (CENTRAL MECHANICAL UNIT)	
78	78	Junior Engineers 11, Supervisors 12, Draftsman 1, Asst. O'man 1, Tracers 3, Accts Superintendent 1, I Dn Accts. Clerks 2, II Dn Accts Clerks 2, I Grade Manager 1, I Dn PWD Clerks 6, II Dn PWO Clerks 12, Stores Superintendent 1, I Dn Store Keepers 2, Foremen 2, Asst Storekeeper 1, Stenographer 1, Typists 3, Peons including Watchmen 14, Mechanic 1, Heavy Machinery operator 1, Electrician 1	1,78,200
		DAM DIVISION, LEFT BANK No 1, HIDKAL.	
82	82	--- " ---	1,85,000
		CHIEF ACCOUNTS OFFICER, HIDKAL CAMP.	
55	55	Accounts Superintendents 4, I Dn Accounts Clerks 22, II Dn Accounts Clerks 13, II Dn Typists 2, Attendants 3, Peons 7, Watchman 1, Stock verifiers (J E) 3, Stenotypist 1	1,09,000
		DAM DIVISION RIGHT BANK, HIDKAL CAMP.	
93	93	Junior Engineers 13, Supervisors 15, Draughtsman 1, Assistant Draughtsmen 6, Tracer 1, Computer 1, Blue Printer 1, Accounts Superintendent 1, I Dn PWD Clerks 6, I Dn Accounts Clerk 1, II Dn. PWD Clerks 13, II Dn. Accounts Clerk 1, I Dn Store-keeper 1, Assistant Store keeper 1, Stenographer 1, Typists 2, Daftary 1, Peons including Chowkidars 19, Suptd Grade I 1, Driver 1	2,10

No. of posts				Budget Estimate 1972-73
1971-72	1972-73			
		99. CAPITAL OUTLAY ON IRRIGATION NAVIGATION, EMBANKMENT AND DRAINAGE WORKS, (Commercial)		
		SPECIAL LAND ACQUISITION OFFICE, GHATAPRAHMA.*		
			B. F. ...	11,21,100
20	26	Circle Officer 1, 1 Dn. Clerk 3, 11 Dn. Clerks 4, 11 Gr. Typist 2, 11 Dn. Surveyors 4 Peons 9, Ayal Karbun 1, Talati 1, Watchman 1. ...	...	38,300
		QUALITY CONTROL DIVISION		
34	46	Junior Engineers 14, Supervisors 2, I Division Accounts Clerk 1, II Division P. W. D. Clerks 3, Peons 10, Tracer 1, 1 Dn. P.W.D. Clerk 2, Chemist 2, Asst. Geologist 1, Driver 2, Laboratory Assistant 2, II Divn. Storekeeper 2, Typists 4 ...	...	1,17,900
		DAM DIVISION LEFT BANK NO. 2, HIDKAL		
72	66	Junior Engineers 11, Supervisors 11, Draughtsmen 5, II Grade Manager 1, Accounts Superintendent 1, 1st Division P. W. D. Clerks 5, II Dn. P.W.D. Clerks 10, 1st Dn. Accounts clerk 1, II Division Accounts clerk 1, Stenographer 1, Tracers 3, Typists 2, 1st Dn. Storekeeper 1, II Dn. Storekeeper 1, Peons 10, Watchman 2 ...	...	1,51,100
		REHABILITATION DIVISION, HIDKAL.		
71	71	Pay of Establishment—Junior Engineers 16, Supervisors 12, Draughtsmen 3, Tracers 2, Accounts Superintendent 1, 1st Dn. Accounts clerk 1, 2nd Division Accounts clerks 1, II Grade Manager 1, 1st Division PWD clerks 6, II Division PWD clerks 8, Stenographer 1, Typists 2, 1st Division Storekeeper 1, 2nd Dn. Storekeeper 1, Peons 12, Watchman 1, Motorman 1, Bungalow Chawkidars 2 ...	...	1,82,000
		MEDICAL, HEALTH AND GENERAL SANITATION		
27	26	Junior Health Inspectors 2, I Grade Nurse 1, Compounder 1, II Dn. Clerk 1, Typist 1, Mid-wife 1, Lady Attendant 1, Ward Attendants 2, Surgical Attendant 1, Peon 1, Gangmen 3, Sweepers 4, Scavengers 4, Rubbish Cartmen 2, Watchman 1 ..	...	29,200
10	10	WATCH AND WARD.—Head Constables 1, Constables 9 ...	...	12,700
18	18	EDUCATION.—Headmaster 1, Assistant Masters 17 ...	...	25,600
			Total ...	16,78,600
		Delect-Pay of staff pertaining to the Special Land Acquisition office transferred to works ...	...	38,000
			Net Total ...	16,40,600

*Cost of Special Establishment on the acquisition of land has been included under the minor head 'Works' under Ghataprabha Project.

No. of posts		99 CAPITAL OUTLAY ON IRRIGATION NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimate for 1972-73
1971-72	1972-73		
		Upper Krishna Project Circle—Almatti	
		<i>Pay of Officers—</i>	
		CIRCLE OFFICE ALMATTI	
0	0	Superintending Engineer Personal Assistant 1 Technical Assistants 2 Agricultural Officer 1 Registrar 1	43 000
		U K P DAM SITE DIVISION ALMATTI	
5	11	Executive Engineer 1 Assistant Engineers 3 Assistant Surgeon Gr II 1	34 700
		CANAL DIVISION No 2 HUNSAGI	
4	4	Executive Engineer 1 Assistant Engineers 3	26 100
		U K P DAM RIGHT BANK DIVISION RODALBANDA	
4	11	Executive Engineer 1 Assistant Engineers 2	24 300
		U K P CANAL DIVISION No 1 NARAYANAPUR	
6	4	Executive Engineer 1 Assistant Engineers 3	31 900
		U K P REHABILITATION DIVISION ALMATTI	
4	4	Executive Engineer 1 Assistant Engineers 3	21 200
		U K P DAM LEFT BANK DIVISION NARAYANAPUR	
6	6	Executive Engineer 1, Assistant Engineers 3 Assistant Surgeon Gr II 1	34 500
		U K P QUALITY CONTROL DIVISION ALMATTI	
1	7	Executive Engineer 1 Assistant Engineer 6	44 900
		SPECIAL LAND ACQUISITION OFFICE	
1	1	Upper Krishna Project Narayanapur SPECIAL LAND ACQUISITION OFFICER 1	7 200
		SPECIAL DEPUTY COMMISSIONER'S OFFICE ALMATTI	
1	1	Special Deputy Commissioner 1	13 300
		SPECIAL LAND ACQUISITION OFFICE ALMATTI	
1	1	Special Land Acquisition Officer 1	7 100
		SPECIAL LAND ACQUISITION OFFICE KRISANAPUR	
1	1	Special Land Acquisition Officer 1	7 500
		Total	2 95 700
		Deduct.—Pay of Officer in respect of Special Land Acquisition Officer Upper Krishna Project Transferred to wards	35 100
		Net Total	2 60 600

No. of posts		99. CAPITAL OUTLAY ON IRRIGATION NAVIGATION. EMBANKMENT AND DRAINAGE WORKS (Commercial).	Budget Estimate 1972-73
1971-72	1972-73		
		<i>Pay of Establishment—</i>	
		CIRCLE OFFICE, ALMATTI	
57	57	Junior Engineers 9, I 4 Grade Draftsman 1, II Grade Draftsman 1, Assistant Draftsman 6, Tracers 2, Manager Grade I 1, Manager Grade II 1, I Dn. P.W.D. Clerks 1, II Dn. P.W.D. Clerks 5, I Dn. Accounts Clerk 1, Computer 1, Blue Printers 2, Stenotypists 2, Typists 4, Attenders 2, Peons 10, Sweeper 1, Assistant Geologist 1, Driver 1.	1,28,600
		U. K. P. DAM SITE DIVISION, ALMATTI.	
77	77	Junior Engineers 12, Supervisors 12, Tracers 5, Supdt. Grade I 1, Draughtsman 2, I Dn. P.W.D. Clerks 4, 2nd Dn. P.W.D. Clerks 6, 1 Dn. Accounts Clerks 2, 2nd Dn. Accounts Clerks 1, II Grade Typists 2, Attender 1, Peons 13, Watchmen 3, Revenue Surveyor 1, Accounts Superintendent 1, I Dn. Storekeeper 2, II Dn. Storekeeper 1, Auxillary Nurse cum Midwife 2, Jr. Health Inspector 1 Compounder 1, Foreman 1, Mechanic 1, Heavy Machine Operator 1,	1,85,600
		U. K. P. CANAL DIVISION, No. 2 HUNASAGI	
86	62	Junior Engineers 11, Supervisors 12, Revenue Surveyors 1, II Grade Manager 1, Draftsman 1, Assistant Draftsman 1, Tracers 5, I Dn. Account Clerk 2, II Dn. Account Clerk 2, II Gr. Typists 2, I Dn. P.W.D. Clerks 4, II Dn. P.W.D. Clerks 6 Peons 10, Watchmen 4.	1,38,200
		U. K. P. REHABILITATION DIVISION, ALMATTI	
...	85	Junior Engineers 11, Supervisors 12, Draftsman 6, Tracers 2, Blue Printer 1, Accounts Supdt. 1, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3, I Dn. P.W.D. Clerks 5, II Dn. P.W.D. Clerks 6, Supdt. Grade-I 1, II Grade Typists 6, Steno 1, I Dn. Storekeeper 1, II Dn. Storekeeper 1, I Dn. Revenue Surveyors 4, Attender 1, Peons 13, Watchmen 4, Drivers 4. ...	1,40,300
		C. O.	5,92,700

No. of Posts				Budget Estimate- 1972-73
1971-72	1972-73	99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)		
		U K P DAM RIGHT BANK DIVISION, RODALBANDA.	B F	542,700
63	50	Junior Engineers 8 Supervisors 8, Draftsmen 2, Tracers 4, Accts. Superin- tendent 1, I Dn Accounts Clerk 2, II Dn Accts Clerks 3 Supdt Grade I, 1, I Dn PWD Clerks 3 II Dn PWD Clerks 5 II Division Store keeper 1, II Grade Typists 2, Peons 11		1,17,800
		U K P CANAL DIVISION, No 1 NARAYANPUR		
77	64	Junior Engineers 11, Supervisors 12 Draughtsmen 3 Tracers 5 I Grade Supdt 1, I Dn PWD Clerks 4 II Dn PWD Clerks 5 Accounts Superintendent 1, I Dn Accounts Clerk 2, II Dn Accounts Clerks 2 I Dn, Storekeeper 1 II Division Storekeeper 1, II Gr Typists 2, Peons 10 Watchman 4		1,62,600
		U K P DAM LEFT BANK DIVISION NARAYANPUR		
77	77	Junior Engineers 12 Supervisors 12 Draughtsmen 2, Tracers 5 I Grade Supdt 1, I Dn PWD Clerks 4, II Dn PWD Clerks 6 Accounts Superi- tendent 1 I Dn Accounts Clerks 2, II Dn Accounts Clerks 2, Typists 2 I Dn Storekeeper 2, II Dn Storekeeper 1 Peons 15 Watchmen 1 Compounder 1, Auxiliary Nurse cum Midwives 2 Jr Health Inspector 1, Operator 1 Foreman 1, Mechanic 1 I Division Revenue Surveyor 1 Stores Superintendent 1		1,62,600
		U K P QUALITY CONTROL DIVISION ALMATTI		
15	69	Junior Engineers 18, Supervisors 16, Tracers 3 I Dn PWD Clerks 4, II Dn P D Clerks 6 II Dn Account Clerks 2 II Grade Typist 4, Peons 11, Watchman 2 I Dn Accounts Clerk 1, Draftsman 1 Assistant Photographer 1		1,80,500
		SPECIAL LAND ACQUISITION OFFICE NARAYANPUR		
25	25	Deputy Tahsildars 2 Manager 1, I Division Clerks 2, II Division Clerks 2 Typist 1, Surveyors 4 Draftsman 1, II Grade Revenue Inspectors 2, Talukies 4 Peons 8	...	44,100
		SPECIAL DEPUTY COMMISSIONER OFFICE ALMATTI		
12	12	Deputy Tahsildar 1, Accountant 1, Stenographer 1 Typist 1, First Dn Clerk 1 II Dn Clerks 3, Driver 1, Peons 3		19,900
		SPECIAL LAND ACQUISITION OFFICE ALMATTI		
22	22	Taluk Shirsatdar 1, Accountant 1, Special Deputy Tahsildars 2 First Dn Clerks 2 II Dn Clerks 2, II Grade Typist 1, II Grade Revenue Inspectors 2, II Grade Surveyors 3 Peons 4, Driver 1		40,900
		SPECIAL LAND ACQUISITION OFFICE KRISHNAPUR		
22	22	Shirsatdar 1, Accountant 1, Special Deputy Tahsildars 2, First Dn, Clerks 2, II Dn Clerks 2 II Grade Typist 1, Taluk Surveyors 6, Revenue Inspectors 2, Driver 1 Peons 4		37,200
		Total ...		13,63,300
		Deduct --Pay of the staff Pertaining to Special Land Acquisition Office transfer ed to works		1,42,100
		Net Total		12,21,200

No. of posts		99. CAPITAL OUTLAY ON IRRIGATION NAVIGATION. EMBANKMENT AND DRAINAGE WORKS (Commercial).	Budget Estimate 1972-73
1971-72	1972-73		
		<i>Pay of Establishment—</i>	
		CIRCLE OFFICE, ALMATTI	
57	57	Junior Engineers 9, I I Grade Draftsman 1, II Grade Draftsman 1, Assistant Draftsman 6, Tracers 2, Manager Grade I 1, Manager Grade II 1, I Dn. P.W.D. Clerks 1, II Dn. P.W.D. Clerks 5, I Dn. Accounts Clerk 1, Computer 1, Blue Printers 2, Steno typists 2, Typists 4, Attenders 2, Peons 10, Sweeper 1, Assistant Geologist 1, Driver 1.	1,28,600
		U. K. P. DAM SITE DIVISION, ALMATTI.	
77	77	Junior Engineers 12, Supervisors 12, Tracers 5, Supdt. Grade I 1, Draughtsman 2, I Dn. PWD Clerks 4, 2nd Dn. PWD Clerks 6, 1 Dn. Accounts Clerks 2, 2nd Dn. Accounts Clerks 3, II Grade Typists 2, Attender 1, Peons 13, Watchmen 3, Revenue Surveyor 1, Accounts Superintendent 1, I Dn. Storekeeper 2, II Dn. Storekeeper 1, Auxillary Nurse cum Midwife 2, Jr. Health Inspector 1 Compounder 1, Foreman 1, Mechanic 1, Heavy Machine Operator 1.	1,85,600
		U. K. P. CANAL DIVISION, No. 2 HUNASAGI	
85	62	Junior Engineers 11, Supervisors 12, Revenue Surveyors 1, II Grade Manager 1, Draftsman 1, Assistant Draftsman 1, Tracers 5, I Dn. Account Clerk 2, II Dn. Account Clerk 2, II Gr. Typists 2, I Dn. PWD Clerks 4, II Dn. PWD Clerk 6 Peons 10, Watchmen 4.	1,38,200
		U. K. P. REHABILITATION DIVISION, ALMATTI	
...	85	Junior Engineers 11, Supervisors 12, Draftsman 6, Tracers 2, Blue Printer 1, Accounts Supdt. 1, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 3, I Dn. P.W.D. Clerks 5, II Dn. P.W.D. Clerks 6, Supdt. Grade-I 1, II Grade Typists 6, Steno 1, I Dn. Storekeeper 1, II Dn. Storekeeper 1, I Dn. Revenue Surveyors 4, Attender 1, Peons 13, Watchmen 4, Drivers 4. ...	1,40,300
		C. O.	5,92,700

APPENDIX B

No of Posts		APPENDIX B		Budget "estm 1972 73
1971 72	1972 73			
99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)				
63	60	U K P DAM RIGHT BANK DIVISION, RODALBANDA. B f		5,92,700
		Junior Engineers 8 Supervisors 8, Draftsmen 2, Tracers 4, Accts Superin- tendent 1, I Dn Accounts Clerk 2, II Dn Accts Clerks 2 Supdt Grade I, 1 I Dn PWD Clerks 3, II Dn PWD Clerks 5, II Division Store keeper 1, II Grade Typists 2, Peons 11		
77	64	U K P CANAL DIVISION No 1 NARAYANPUR		1,17,800
		Junior Engineers 11, Supervisors 12 Draughtsmen 2 Tracers 5 I Grade Supdt 1, I Dn PWD Clerks 4 II Dn PWD Clerks 6 Accounts Superintendent 1, I Dn Accounts Clerk 2, II Dn Accounts Clerk 1 I Dn, Storekeeper 1 II Division Storekeeper 1, II Gr Typists 2, Peons 10 Watchman 4		
77	77	U K P DAM LEFT BANK DIVISION NARAYANPUR		1,52,600
		Junior Engineers 12 Supervisors 12 Draughtsmen 2, Tracers 5, I Grade Supdt 1, I Dn PWD Clerks 4, II Dn PWD Clerks 6 Accounts Superin- tendent 1 I Dn Accounts Clerks 2, II Dn Accounts Clerks 2, Typists 2 I Dn Storekeeper 2, II Dn Storekeeper 1 Peons 15 Washmen 1 Compounder 1, Auxiliary Nurse cum Midwives 2 Jr Health Inspector 1, Operator 1 Foreman 1, Mechanic 1, I Division Revenue Surveyor 1 Stores Superintendent 1		
15	69	U K P QUALITY CONTROL DIVISION ALWATTI		1,82,600
		Junior Engineers 18, Supervisors 16, Tracers 3 I Dn PWD Clerk 4, II Dn P D Clerks 6 II Dn Accounts Clerk 2, II Grade Typist 4, Peons 11, Watchman 2 I Dn Accounts Clerk 1 Draughtman 1 Assistant Photographer 1		
15	25	SPECIAL LAND ACQUISITION OFFICE NARAYANAPUR		1,80,570
		Deputy Tahsildars 2 Manager 1, I Division Clerks 2, II Division Clerks 2, Typist 1, Surveyors 4 Draftman 1 II Grade Revenue Inspectors 2, Talukdar 4, Peons 6		
12		SPECIAL DEPUTY COMMISSIONER OFFICE ALWATTI		44,100
		Deputy Tahsildar 1, Accountant 1, Stenographer 1, Typist 1 First Dn Clerk 1 II Dn Clerks 3, Driver 1, Peons 3		
22		SPECIAL LAND ACQUISITION OFFICE ALMATI		10,500
		Taluk Shirastadar 1, Accountant 1, Special Deputy Tahsildar 2 First Dn Clerks 2 II Dn Clerks 2, II Grade Typist 1, II Grade Revenue Inspector 2, I Grade Surveyors 6 Peons 4, Driver 1		
22		SPECIAL LAND ACQUISITION OFFICE KRISHNAPUR		40,000
		Shirastadar 1, Accountant 1, Special Deputy Tahsildar 2, First Dn Clerks 2, II Dn Clerks 2 II Grade Typist 1, Taluk Surveyors 6, Revenue Inspector 1, Driver 1 Peons 4		
Deduct — Pay of the staff Pertaining to Special Land Acquisition Office				
to works				
Total				
Net				

No. of posts		99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).	Budget Estimates 1972-73
1971-72	1972-73		
		MAINTENANCE DIVISION T. B. P. ODDERHATTI, KANAKANALA PROJECT SUB-DIVISION. (Under No. 2 Canal Division Olderhatti)	
		<i>Pay of Officers—</i>	
1	1	Assistant Engineer 1	7,900
		<i>Pay of Establishment—</i>	
14	14	Junior Engineers 3, Supervisors 4, Assistant Draughtsman 1, I Dn. Clerk 1, 2nd Dn. P.W.D. Clerks 2, II Grade Typist 1, Peons 2	39,100
		RAJOLIBANDA DIVERSION SCHEME (Under No. 5 Canal Division, Yermarus.)	
		<i>Pay of Officers—</i>	
1	1	Asst. Engineer 1	5,800
		<i>Pay of Establishment—</i>	
14	14	Junior Engineers 3, Supervisors 3, Assistant Draughtsman 1, I Dn. P.W.D. Clerk 1, 2nd Dn. P.W.D. Clerks 2, 2nd Dn. Accounts Clerk 1, 2nd Grade Typist 1, Peons 2	36,600
		NO. 6, CANAL DIVISION BELLARY (T.B.P. Right Bank)	
5	5	<i>Pay of Officers—</i> Executive Engineer 1, Assistant Engineers 4	46,300
		<i>Pay of Establishment—</i>	
120	120	Junior Engineers 20, Supervisors 19, Accounts Superintendent 1, I Supdt. 1, I Dn. Accounts Clerks 3, II Dn. Accounts Clerks 9, I Dn. P. W. D. Clerks 9, II Dn. P. W. D. Clerks 20, Steno-Typist 1, II Dn. Typists 10, Draughtsmen 7, Tracers 5, Storekeeper 1, Assistant Storekeeper 1, Blue-printer 1, Peons 12	3,08,200
		IRRIGATION AND DRAINAGE SUB-DIVISION MUNIRABAD.	
		<i>Pay of Officers—</i>	
1	1	Assistant Engineer 1	7,900
		<i>Pay of Establishment—</i>	
9	9	Junior Engineer 1, Supervisors 4, II Dn. Clerk 2, Peons 2	24,800
		GULBARGA CIRCLE CHANDRAMPALLI PROJECT SUB-DIVISION, CHINCHOLI	
		<i>Pay of Officers—</i>	
1	1	Assistant Engineers 1	9,500
		<i>Pay of Establishment.—</i>	
15	15	Junior Engineers 3, Supervisors 4, Assistant Draftsmen 1, 1st Dn. P.W.D. Clerk 1 2nd Dn. P.W.D. Clerks 2. Peons 2. II Division Accounts Clerk 1, II Grade Typist 1	38,000

No of Posts		99 CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).	Budget Estimates 1972-73
1971-72	1972-73		
		TUNGABHADRA PROJECT CIRCLE, MUNIRABAD	
		<i>Pay of Officers—</i>	
		HIGH LEVEL CANAL DISTRIBUTORY DIVISION, No 1 BELLARY	
		Executive Engineer 1, Assistant Engineers 5	47,800
		SPECIAL ASSISTANT COMMISSIONER, No II HIGH LEVEL CANAL DISTRIBUTORIES BELLARY	
		Special Assistant Commissioner 1	9,000
		Total .	56,800
		Deduct—Pay of Officer of special Land Acquisition Office transferred to Works	9,900
		<i>Pay of Establishment—</i>	47,800
		HIGH LEVEL CANAL DISTRIBUTORY DIVISION No 1, BELLARY	
118		Junior Engineers 19, Supervisors 32 1st Draftsman, 1 Assistant Draftsman 7, Tracers 2, Blueprinter 1, II Grade Manager 1, Accounts Superintendent 1, I Division Clerks 7, II Division P.W.D. Clerks 13, II Division Accounts Clerks 8, II Grade Typists 7, II Grade Stenographer 1, Store Keeper 1, Assistant Store Keeper 1, Peons 14, I Division Accounts Clerks 2	3,01,600
		SPECIAL ASSISTANT COMMISSIONER No II HIGH LEVEL CANAL DISTRIBUTORIES, BELLARY	
24		Deputy Tahsildars 2, Manager 1, Special I Grade Revenue Inspectors 1, 1st Dn. Clerks 1, 2nd Division Clerks 2, Draftsman 1, Typist 1, Deputy Surveyors 4, Chainmen 4, Peons 6, Muzasahil 1, Jeep Driver 1	38,700
		Total	3,13,300
		Deduct—Pay of staff of Special Land Acquisition Office transferred to Works	33,700
			3,01,600

No. of posts		99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).	Budget Estimate 1972-73
1971-72	1972-73		
		HAGARIBOMMANAHALLI PROJECT.	
2	2	<i>Pay of Officers —</i> Assistant Engineers 2	16,500
23	23	<i>Pay of Establishment —</i> Junior Engineers 5, Supervisors 8, Assistant Draughtsman 1, I Dn. Clerk 1, II Dn. Clerks 4, Peons 4	60,800
		LAND ACQUISITION OFFICER, HAGARI* BOMMANAHALLI PROJECT.	
1	1	<i>Pay of Officers —</i> Land Acquisition Officer 1	7,400
7	9	<i>Pay of Establishment —</i> Circle Officer 1, Second Division Clerk 1, Typist 1, Deputy Surveyor 2, Peons 2, Chainman 2	13,400
		Special Irrigation under Tungabhadra Project, Bellary.	
		Special Land Acquisition Office No. 3 T.B.P., Bellary*	
1	1	<i>Pay of Officers —</i> Special Assistant Commissioner 1	9,600
22	22	<i>Pay of Establishment —</i> Head Clerk 1, 1st Dn. Clerks 2, 2nd Dn. Clerks 2, Typist 1, Special Deputy Tahsildar 1, Special Deputy Surveyors 1, Peons 5, Chainmen 3, Jeep Driver 1, Special Revenue Inspector 1, Masalehi 1	32,000
		Village Shifting Scheme (K. R. S. Works)	
		OFFICE OF THE DEPUTY COMMISSIONER, MANDYA	
1	1	<i>Pay of Officers —</i> Special Land Acquisition Officer 1	8,800
15	15	<i>Pay of Establishment —</i> Special Revenue Inspector 1, I Dn. Clerks 2, II Dn. Clerks 2, Special Surveyors 2, II Grade Typist 1, Process Servers 2, Peons 5	20,300

* The cost of the Special Establishment employed on the acquisition of land has been included under the Minor head "works" under Hagaribommanahalli Project and Special Irrigation under T. B. P.

APPENDIX B.

N ^o of Posts		APPENDIX B.		Budget 1972-73
1971-72	1972-73			
99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial).				
Malaprabha Project Circle, CIRCLE OFFICE SAUNDATTI				
2	3	Pay of Officers —		
		Superintending Engineer 1, Assistant Engineer 1, Registrar 1		
6	7	CANAL CONSTRUCTION DIVISION NO 1 NARGUND AND ITS SUB DIVISIONS		25,3
		Executive Engineer 1 Assistant Engineers 6		60 90
6	6	RESERVOIR CONSTRUCTION DIVISION AT DAMSITE COLONY AND ITS SUB DIVISION		
		Executive Engineer 1, Assistant Engineers 4		
1	2	SPECIAL LAND ACQUISITION OFFICE, NO 1 SAUNDATTI *		38 800
		Special Land Acquisition Officer 1 Tabasildar 1		
1	5	QUALITY CONTROL DIVISION AT DAMSITE		13 200
		Executive Engineer 1, Assistant Engineers 4		38 000
6	6	REHABILITATION DIVISION, MANOLI		34 400
		Executive Engineer 1, Assistant Engineers 5		45 000
6	6	CANAL CONSTRUCTION NO 2 NAVALGUND.		5, 700
		Executive Engineer 1, Assistant Engineers 5		20 700
1	2	Dispensary at Dam site—Assistant Surgeon Class II 1		8 300
		LAND ACQUISITION, AND REHABILITATION, OFFICER GHATAPRABHA AND		
1	1	Special Officer 1 Special Tabasildar 1		2 80,700
		Special Land Acquisition Office No 2 Saundatti, Special Land Acquisition Officer 1		42 200
		Deduct—Pay of Officers pertaining to Land Acquisition Office transferred to Works		2 88 500
Pay of Establishment —				
38	39	CIRCLE OFFICE SAUNDATTI		84 100
		Junior Engineers 4, Draughtsman 4 Tracers 2, Computer 1, Blue printer 1, I Grade Manager 1, II Grade Manager 1, I Dn PWD Clerks 5, II Division PWD Clerks 4, Stenographer 1, II Grade Typists 4 Attender 1, Asst Geologist 1 Daffary 1, sweeper 1, Peons 6 Chowkidar 1		2 92 200
122		CANAL CONSTRUCTION DIVISION, NARGUND		
		Junior Engineers 20, Supervisors 22, II Grade Draughtsman 7, Tracers 2 Blue Printer 1 Accounts Superintendent 1, I Dn Accounts Clerks 4, II Dn Accounts Clerks 6, Supdt. I Grade 1, I Dn PWD Clerks 8 II Dn PWD Clerks 16, II Gr Typists 9, Store keeper 2 Asst Store keeper 2, Peons 7, Chowkidar 1, Revenue Surveyor II Grade 1 Mechanic 1, Attender 1		
93		RESERVOIR CONSTRUCTION DIVISION AT DAMSITE COLONY.		
		Junior Engineers 13, Supervisors 13, Draughtsman 6 Tracers 4, Blue Printer 1, Supdt. I Grade 1, Accounts Supdt 1, I Dn Accounts Clerks 4, II Dn Accounts Clerks 6, I Dn PWD Clerks 6, II Dn PWD Clerks 12, Store keeper 2, Assistant Store keeper 2, Stenographer 1, Typists 7, Peons and Chowkidars 14 Mechanic 1, Attender 1		
WATCH AND WARD				
Pay of Establishment—				
		Head Constable 1, Police constables 4		2 20,000
		..		6,400
		..		6 02 700
C O				
Cost of the special establishment employed on the acquisition of land has been included under the Minor under Malaprabha Project.				

1972-73	99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimates 1972-73
38	Special Land Acquisition Office, No. I Saundatti— Taluk Shirastedars 2, Circle Officers 3, I Dn. Clerks 3, II Dn. Clerks 4, Typists 3, Peons 14, Talatis 3, Survey Supervisor 1, II Grade Surveyors 5, ...	B.F 6,02,700 62,900
51	Quality Control Division at Dam Site— Junior Engineers 12, Supervisors 7, I Dn. Accts. Clerks 1, I Dn. PWD Clerks 2, II Dn. PWD Clerks 3, Chemists 2, Assistant Geologist 1, Typists 4, Peons 9, Laboratory Assistants 6, Assistant Photographer 1, 2nd Dn. Store keeper 2, Driver 1 ...	1,25,300
99	Rehabilitation Division, Manoli.— Junior Engineers 15, Supervisors 16, Draughtsmen 7, Tracers 2, Blue Printer 1, Accounts Superintendent 1, I Dn. Accts. Clerks 3, II Dn. Accts. Clerks 5, I Grad Supdt. 1, I Division PWD Clerks 5, II Dn. PWD Clerks 13, Steno Typist 1, II Grade Typists 7, I Division Store Keeper 1, Peons 12, Watchmen 5, II Dn. Revenue Surveyor 1, II Dn. Storekeeper 1, Attender 1 ...	2 29,500
6	DISPENSARY AT DAMSITE COLONY	
6	Compounder 1, Junior Health Inspector 1, Midwife 1, Male Attender 1, Female Attender 1, Thoti 1 ...	6,800
101	Canal Constmction Division, No. 2 Navalgund.— Junior Engineers 17, Supervisors 21, Draughtsmen, 4, Tracers 2, I Grade Supdt. 1, Accounts Superintendent 1, Ist Division Accounts Clerk 3, 2nd Dn Accounts Clerks 4, Ist Dn P. W. D. Clerks 7, 2nd Dn. P. W. D. Clerks 14, II Grade Typists 8, Ist Dn. Store Keeper 1, II Dn. Store Keeper 1, Peons 14, Watchmen 1, Blue Printer 1, Attender 1 ...	2,37,000
16	<i>Land Acquisition and Rehabilitation Officer, Ghataprabha and Malaprabha Projects, Belgaum—</i>	
16	Deputy Tahsildar 1, Accountant 1, I Dn. Clerk 2, II Dn. Clerks 3, Steno 1, Typist 2, Peons 4, Driver 1 ...	26,800
4	Special Land Acquisition Officer No. I Saundatti— I Dn. Clerk 1, II Dn. Clerk 1, Typist 1, Peon 1 ...	5,100
		Total ... 12,96,100
		Deduct—Pay of the staff pertaining to Land Acquisition Office transferred to works ... 94,800
		Net Total ... 12,01,300

The Cost of the special establishment employed on the acquisition of land has been included under the head "works" under Malaprabha Project.

No. of posts		99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Est. of Estimates 1972-73
1971-72	1972-73		
		Hemavathy Project	
		Pay of Officers--	
		CIRCLE OFFICE--	
3	3	Superintending Engineer 1, Assistant Engineer 1, Registrar 1.	25,300
6	6	DAM DIVISION GORUR--	
		Executive Engineer 1, Assistant Engineers 3, Health Officer Class II 1	49,500
		Lady Assistant Surgeon Class II 1	
6	6	CANAL DIVISION GORUR--	
		Executive Engineer 1, Assistant Engineers 4	37,000
4	4	WORKSHOP AND MECHANICAL DIVISION, GORUR--	
		Executive Engineer 1, Assistant Engineers 3	30,900
		SPECIAL LAND ACQUISITION OFFICE--	
1	1	Special Land Acquisition Officer 1,	6,500
		QUALITY CONTROL DIVISION, GORUR--	
2	2	Executive Engineer 1, Assistant Engineers 2	21,200
		SPECIAL LAND ACQUISITION OFFICE GORUR--	
3	3	Special Land Acquisition Officers 3	20,700
		REHABILITATION DIVISION GORUR--	
5	5	Executive Engineers 1, Assistant Engineers 4	38,800
		HEMAVATHY CANAL DIVISION, No. II, HOLENARSIPUR--	
6	6	Executive Engineer 1 Assistant Engineers 5	68,800
		Total	84,200
		Deduct--Pay of Officer pertaining to Land Acquisition Officer, transferred to works	27,200
		Net Total	57,000
		Pay of Establishment--	
		CIRCLE OFFICE--	
12	12	1st En P. W. D. 3, 1st Grd. 3, 2nd En P. W. D. 2, Accounts Superintendent 1, 1st En. Accounts Clerks 4, 1st En. Accounts Clerks 4, Typists 5, Peons and Watchman 1	68,300
		DAM DIVISION GORUR	
80	80	Junior Engineers 8, Supervisors 10, Draughtsmen 5, 1 Grade Superintendent 1, 1st En P. W. D. Clerks 3, 2nd En P. W. D. Clerks 2, Accounts Superintendent 1, 1st En. Accounts Clerks 4, 1st En. Accounts Clerks 4, Typists 2, Blue Printer 1, 1st En Storekeeper 1, 2nd En Storekeeper 1, 1st En. Typists 5, Peons and Watchman 1	1,55,500
		DISPENSARY GORUR--	
14	14	Compounder 1, Staff Nurse 1, A N Midwife 1, Typist 1, Surgeon 1, Peon 1, Ward Ayes 2, Ward Boys 2, 1st En. 1, Sweeper 1, Inspector 1, Maistry 1	
		POLICE OUT-POST, GORUR--	
6	6	Head Constable 1, Constables 4	

No. of Posts		99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimates 1972-73
1971-72	1972-73		
		Hemavathy Project B. F. 2,47,300	
		CANAL DIVISION, GORUR	
66	51	Junior Engineers 13, Supervisors 15, Draftsmen 6, I Gr. Supdt. 1, Tracers 3, 1st Dn. P. W. D. Clerks 6, II Dn. P. W. D. Clerks 10, Accounts Superintendent 1, 1st Dn. Accounts Clerk 1, 2nd Dn. Accounts Clerk 4, 1st Dn. Storekeeper 1, 2nd Dn. Storekeeper 1, Stenographer 1, Typists 4, Peons and Watchman 14 Revenue Inspector 1	2,03,400
		WORKSHOP AND MECHANICAL DIVISION, GORUR	
68	68	Junior Engineers 11, Supervisors 7, Draughtsmen 4, Tracers 2, II Grade Manager 1, 1st Dn. P.W.D. Clerks 5, 2nd Dn. P.W.D. Clerks 3, Accounts Superintendent 1, Store Superintendent 1, 2nd Dn. Storekeeper 1, Stenographer 1, Typists 3, Peons 11, Watchman 1, I Dn. Accounts Clerk 1, 2nd Dn. Accounts Clerk 1, I Dn. Store Keeper 1, Line Mechanic 1, Lineman 1, Mechanic 1, Heavy Machinery Operator 1	1,62,000
		SPECIAL LAND ACQUISITION OFFICE, HASAN.	
19	20	Revenue Sheristadar 1, I Dn. Clerks 2, I Grade Stenographer 1, I Grade Surveyors 2, Peons 8, Process Servers 2, I Grade Inspectors 2, Van Driver 1, II Grade Typist 1	51,600
		QUALITY CONTROL DIVISION, GORUR—	
30	30	Junior Engineers 8, Manager Grade II 1, Chemists 2, Assistant Geologist 1, Draughtsmen 3, I Division Clerk 1, I Division Accounts Clerk 1, II Division Clerks 4, II Grade Typist 2, Assistant Photographer 1, Tracer 1, Peons 6	78,300
		SPECIAL LAND ACQUISITION OFFICE, GORUR—	
120	120	Survey Supervisors 6, Revenue Inspectors I Grade 18, I Division Surveyors 12, Chainmen 21, Sheristadars 3, I Division Clerks 9, I Grade Mapper 2, II Grade Stenographers 3, Peons 27, II Grade Typists 6, Attenders 3, Jeep Drivers 3	1,86,300
		REHABILITATION DIVISION, GORUR.	
...	77	Junior Engineers 15, Supervisors 8, Draughtsman 6 Tracers 1, Revenue Surveyors Grade I 4, I Grade Superintendent 1, I Division P.W.D. Clerks 5, I Division P.W.D. Clerks 12, II Grade Typists 6, Accountants Superintendent 1, I Division Accounts Clerks 3, II Division Accountant Clerks 2, I Division Storekeeper 1, II Division Storekeeper 1, Peons and Watchmen 11	1,74,000
		HEMAVATHI CANAL DIVISION No. 11 HOLNARSIPUR	
..	93	Junior Engineers 18 Supervisors 12, Draughtsman 6, Tracers 2, Superintendent, Grade I 1, I Division P. W. D. Clerks 6, II Division P. W. D. Clerks 13, Accountant Superintendent 1, I Division Accounts Clerks 3 II Division Accounts Clerk 2, I Division Storekeeper 1, II Division Storekeeper 1, II Grade Typist 6, Peon and Watchmen 11, I Grade Revenue Surveyors 4.	2,12,000
		Total	12,94,900
		Deduct—Pay of the Staff pertaining to Land Acquisition Office transferred to "work"	1,17,900
		Net Total	10,77,000

The Cost of the Special establishment employed on the acquisition of Land has been included under the minor head "works"

APPENDIX B

No of Posts		APPENDIX B		
1971-72	1972-73	99 CAPITAL OUTLAY ON IRRIGATION NAVIGATION EMBANKMENT AND DRAINAGE WORKS (Commercial)		Budget E 212
		HARANGI PROJECT CIRCLE		
		Pay of Officers—		
		CIRCLE OFFICE KUSHALNAGAR		
	3	Superintending Engineer 1 Assistant Engineer 1 Registrar 1		2700
4	5	DAM DIVISION HULGUNDA		
		Executive Engineer 1 Assistant Engineer 4		
		QUALITY CONTROL DIVISION		
1	1	Assistant Engineers 1		45300
		CANAL DIVISION SALIGRAM		
	8	Executive Engineer 1 Assistant Engineers 2		8000
		REHABILITATION DIVISION KUSHALNAGAR		
	8	Executive Engineer 1 Assistant Engineer 2 Special Land Acquisition Officer 1		22800
	1	Special Land Acquisition Officer 1		21200
		Deduct amount transferred to works in respect of Land Acquisition Staff		640
		Total		13270
		Pay of Establishment—		640
		CIRCLE OFFICE KUSHALNAGAR		126800
33		Junior Engineers 5 Draftsmen 3 Tracers 2 Manager Grade I 1 I Division clerks 6 II Division clerks 5 Stenotypist 1 Typist Grade II 3 Attender 1		
		Peons 4 Watchman 1 Driver 1		
		DAM DIVISION HULGUNDA—		
36	77	Junior Engineers 16 Supervisors 11 Draughtsmen 4 Tracers 3 Superintendent 1		62400
		1st P W D Clerks 3 2nd Dn P W D Clerks 10 Accounts Superintendent 1		
		1st Division Accounts Clerk 1 2nd Division Accounts Clerks 5 Stenographer 1 1st Dn Storekeeper 1 2nd Dn Storekeeper 1 Typists 3		
		Peons 14 Watchmen 2		
		QUALITY CONTROL DIVISION		
6		Junior Engineers 3 II Dn Clerk 1 Draughtsman 1 Peon 1		1731
				170

No. of Posts		99. CAPITAL OUTLAY ON IRRIGATION NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (Commercial)	Budget Estimates 1972-73
1971-72	1972-73		
...	53	CANAL DIVISION, SALIGRAM. Junior Engineers 9, Supervisors 4, Superintendent Grade 1, I Dn. P. W. D. Clerks 3, II Dn. P.W.D. Clerks 8, 1st Dn. Store Keeper 1, II Dn. Store keeper 1, Draughtman 4, Tracer 1, Typists 4, Revenue Surveyors Grade I 4, Accounts Supdt. 1 I Dn. Accounts Clerks 3, II Dn. Accounts Clerks 2, Peons 4, Watchmen 3. ...	1,12,400
...	53	REHABILITATION DIVISION, KUSHALNAGAR. Junior Engineers 9, Supervisors 4, Supdt. Grade I 1, Draughtmen 4, Tracer 1, I Dn. P.W.D. Clerks 3, II Dn. P.W.D. Clerks 8, I Dn. Storekeeper 1, II Dn. Storekeeper 1, Typists 4, Accounts Supdt. 1, 1st Dn. Accounts Clerks 3, II Accounts Clerks 2, 1 Grade Revenue Surveyors 4, Peons 4, Watchmen 3. ...	1,17,500
...	16	SPECIAL LAND ACQUISITION KUSHALNAGAR. Shirastadar 1, 1st Dn. Clerks 2, II Dn. Clerks 2, II Grade Steno 1, II Grade Typist 1, I Dn. Revenue Inspector 3, I Dn. Surveyors 3, Process Server 2, Driver 1. ...	30,900
...	2	SPECIAL STAFF FOR THE OFFICE OF THE DY. COMMISSIONER GORG. I Dn. Clerk 1, II Dn. Typist 1. ...	2,900
...	13	MEDICAL AND HEALTH ESTABLISHMENT. Lady Assistant Surgeon Grade III 1, Public Health Nurse 1, Ward attendant 1, Lady Attendants 2, Rubbish Cartmont 2, Sweeper 6. ...	13,900
			5,30,600
		Reduce amount transferred to works in respect of Land Acquisition Staff. ..	30,900
		Total ...	4,99,700
		KARANJA PROJECT, BIDAR DISTRICT	
		Pay Officers—	
4	4	Executive Engineer 1, Assistant Engineers 3 ...	31,800
		Pay of Establishment—	
76	76	Junior Engineers 20, Draughtmen 3, Tracers 4, Blue Printer 1, Supdt. Grade I 1, Dn. PWD Clerks 4, II Dn. PWD Clerks 8, Accounts Supdt. 1, I Dn. Accounts Clerks 2, II Dn. Accounts Clerks 9, I Dn. Store Keeper 1, I Gr. Steno 1, II Gr. Typist 4, Peons 16, II Division Store-keeper 1 ...	1,62,000

No. of Posts		101 CAPITAL OUTLAY ON ELECTRICITY SCHEMES	Budget Estimates 1972-73
1971-72	1972-73		
		DEVELOPMENT SCHEMES	
		A Power	
		(i) STATE PLAN	
		VII, Sharavathy Valley Project	
		(II Stage)	
		(ii) CIVIL ENGINEERING WORKS	
		b Establishment	
		OFFICE OF THE WATER RESOURCES DEVELOPMENT ORGANISATION SVP CELL BANGALORE	
		<i>Pay of Officers—</i>	
		Deputy Chief Engineer 1 Assistant Engineer 1	13 500
		LAND ACQUISITION OFFICE SAGAR	
		Special Land Acquisition Officer 1	7 200
			20 700
		(OFFICE OF THE WRDO SVP CELL BANGALORE)	
		<i>Pay of Establishment—</i>	
		Junior Engineers 2 Draughtsman 1, Class IV 1	16 100
		LAND ACQUISITION OFFICE, SAGAR	
		Accountant 1 First Division Clerk 2 Second Division Clerk 2, II Grade Typ at 1 III Division Clerk 1, I Grade Revenue Inspector 2, Van Driver 1, Bill Collector 1, Peon 4	26,900
		DEPUTY COMMISSIONER'S ESTABLISHMENT SHIMOGA ENGAGED ON LAND ACQUISITION CASES	
		First Division Clerk 2 Second Division Clerk 1 II Grade Typ III 1, Peon 1	8 3 0
			49,200

43. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS (COMMERCIAL)

A. Irrigation Works—(2) Unproductive Works—

Minor, Sub and Detailed Heads	Budget Esti- mates 1971-72	Revised Esti- mates 1971.72	Budget Esti- mates 1972
b. Maintenance and Repairs			
(ii) 1 K. R. S. Irrigation Works			
I Reservoir and Allied Channels.—			
(1) Maintenance of all Sluices, Motor Launch and Workshop	2,15,000	2,15,000	2,50,000
(2) Replacement of Sluice Gates at Krishnaraja Sagar	50,000	50,000	50,000
(3) Maintenance of Roads, Buildings, Water Supply and Sanitation	2,10,000	2,10,000	2,20,000
(4) Protective and other Miscellaneous Works	20,000	20,000	20,000
(5) Maintenance of Terrace Gardens	50,000	50,000	1,00,000
(6) Maintenance of Lights over the Dam	15,000	15,000	15,000
(7) Maintenance of Flood Lights in Brindavan	1,40,000	1,40,000	1,50,000
(8) Maintenance of the five Krishnaraja Sagar Channels	4,35,000	4,35,000	4,50,000
(9) Maintenance of the European Restaurant at Brindavan	15,000	15,000	15,000
(10) Other Works	1,35,000	1,35,000	1,50,000
(11) Maintenance of Toll Gates	25,000	25,000	40,000
II. Vievesvaraya Canal—	14,46,000	16,50,000	15,50,000
Maintenance of the Canal and its distributaries			
Total b. 1	27,96,000	30,00,000	30,10,000
Details for other works.—			
(1) Cleaning and oiling high level and Turbine sluices	...		
(2) Charges for Photographic views	...		
(3) Maintenance of Standard Telephone lines	...		
(4) Tools and Plant	...		
(5) Maintenance of Transformer Station	...		
(6) Repairs and Renewals to Mortar Mills	...		
(7) Advertisement Charges	...		
(8) Joint check of zeros and taking cross sections at gauging stations	...		
(9) Raiting at Krishnarajasagara	...		
(10) Repairs to Buildings at Upper Standard Stations	...		
(11) Annual maintenance of submerged roads that have been restored under land compensation and Repairs to building at upper standard	...		
(12) Maintenance of Automatic Phones	...		
(13) Maintenance of Regulation Section	...		
(14) Do of Gauging Stations above the reservoir	...		
(15) Joint Gaugings with Madras	...		
(16) Maintenance of Generating Station below the reservoir	1,35,000	1,35,000	1,50,000
(17) Maintenance of recorders at the Reservoir and Power Channel	...		
(18) Cost of sending daily telegrams to the Chief Engineer, Madras	...		
(19) Investigation of fresh phenomenon of the pumping action of the Stoner's patented roller gates installed at 12.50 and 60 levels	...		
(20) Manufacturing current meters and purchase of two improved price meters	...		
(21) Painting the drive road with emulsion from the north end of the Dam.	...		
(22) Miscellaneous and unforeseen works	...		
(23) Silt clearing in the Boating pond	...		
(24) Water tightening the masonry walls of channels in South and North Brindavan	...		
(25) Maintenance of submerged roads	...		
(26) Special repairs to loop roads connecting north end of dam	...		
(27) Charges in connection with Cauvery Teppotsavam	...		
Total	1,40,000	1,00,000	1,60,000

NOTE—The detailed accounts have to be maintained by the Department

48. Capital Outlay On Irrigation Navigation Embankment and Drainage works
—(i) Storage Works—1 Construction of New Tanks

ABSTRACT

Circles and Divisions	Budget Estimates 1973-74	Revised Estimates 1971-72	Budget Estimates 1972-73
MYSORE CIRCLE			
Chamarajanagar Division	41 000	31 000	1 40 000
Mandya Division	5 00 000	3 51 000	3 22 000
Mysore Division	25 000	1 23 000	1 40 000
N. B. Nagar Division	1 00 000	31,600	60 000
V. O. Division	5 000	10,000	2 000
Total—Mysore Circle	11 71 000	5 57 000	6 54 000
BANGALORE CIRCLE			
Bangalore Division	5 02 000	2 65 000	1 54 000
Chikballapur Division	1 11 000	1 75 000	1 11 000
Tumkur Division	3 65 000	4 20 000	1 74 000
Ramanagaram Division	6 46 000	3 32 000	8 53 000
Madhugiri Division	3 15 000	3 91 000	2 73 000
Kolar Division	60 000	40 000	40 000
Total—Bangalore Circle	20 00 000	16 23 000	11 27 000
SHIMOGA CIRCLE			
Hassan Division	12 000	52 500	50 000
Shimoga Division	4 21 000	3 47 000	7 23 0 0
Sagar Division	2 000	6 000	
Chikmagalur Division	4 000		
Chitradurga Division	7 39 000	6 13 000	2 45,000
Davanagere Division	3 35 000	3 72 000	92 000
Total—Shimoga Circle	15 27 000	12 89 500	11 13 000
Total C O	41 98 000	34 50 000	28 94 000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works—1 Construction of New Tanks

A B S T R A C T

Circles and Divisions			Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Total B. F. ...			41,98,000	34,60,000	27,94,000
DHARWAR CIRCLE					
Dharwar Division	...	...	5,73,000	6,39,200	2,63,000
Karwar Division	...	...	50,000	10,000	50,000
Sirat Division	...	...	2,50,000	1,91,000	1,52,000
Haveri Division	...	...	4,18,000	6,71,000	7,59,500
Total—Dharwar Circle ...			13,31,000	15,11,200	12,24,500
BELGAUM CIRCLE					
Bijapur Division	...	...	8,75,700	6,58,000	3,32,000
Belgaum Division	...	...	3,50,000	4,96,000	3,53,000
Bagalkot Division	...	...	1,74,000	3,13,000	62,000
Chickodi Division	...	...	6,00,000	3,34,000	3,84,000
Total—Belgaum Circle ...			19,99,700	17,01,000	11,31,000
MANGALORE CIRCLE					
South Kanara Division	...	...	5,000	2,000	20,000
Coorg Division	...	...	95,000	95,000	50,000
Total—Mangalore Circle ...			1,00,000	97,000	70,000
GULBARGA CIRCLE					
Bellary Division	...	...	2,20,000	2,08,000	3,07,400
Yadgir Division	...	...	8,000	41,000	53,000
Raichur Division	...	...	1,05,000	2,11,000	53,000
Bidar Division	...	...	78,000	1,57,000	69,000
Koppal Division	...	...	3,22,000	2,65,000	2,50,000
Gul'arga Division	...	...	65,000	1,01,100	1,00,000
Total—Gulbarga Circle ...			7,98,100	9,83,100	8,32,400
Lumpsum for fresh works	...	...	1,19,800	...	...
Lumpsum for works costing Rs. 1,00 lakh and below	...	...	25,25,000	24,77,250	8,48,100
Total ..			110,71,600	1,02,10,550	...
Total a I (i) 1. ...			110,71,600	1,02,19,550	70,00,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(i) Storage Works 1 Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1971-72	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Mysore Circle					
<i>Chamarajanagar Division</i>					
Construction of new tank near Mortalli	3 81,000		2 000	2 000	30 000
Construction of Bindigundahalli Tank	2 35 000		1 000	1 000	10 000
Construction of a new tank near Mudugur	2 05 000	37,169	20 000	1 000	90 000
Construction of a new tank near Aasapur	2 48 000		2 000	2 000	20 000
Construction of a tank in Basawadi village across Bindigahalli near Kodugre	1 24 000		14 000	14 000	30 000
Construction of new tank near Uthar	4 53 000		2 000	2 000	20 000
Construction of new tank near Neelavahalli	1 15 000				5 000
Construction of a tank near Largammanakere in Kollegal Taluk	1 68 000				
Construction of a tank near Gopinathan Kollegal Tq	2 63 000 5 00 000	2 53,832			5 000
Total—Chamarajanagar Division			41 000	22 000	1 40 000
<i>Mandya Division</i>					
Construction of a new tank near Katakaballi Bindiganavale Hobli	1 08 000				
Construction of new tank near Anchohanapur	2 20 000 2 63 000		2 000	20 000	30 000
Constructing a new tank across Handihalli Malavalli Taluk 10/60 RE	1 30 800 1 30 800 8 92 000	3 90 548	10 000	10 000	1 000
Constructing a new tank across Kere, ere halla near Padavalapattu	2 60 000		2 000		
Constructing a new tank instead of one near Jodishivanahalli Nagamangala Taluk 58/59 RE	1 91 000 2 60 000				
New tank near Byadarahalli Halagur Hobli Malavalli Taluk 6/63	2 22 000 2 50 000				
Construction of a new tank near Bellur, Kasba Hobli	1 21 000 1 65 000	60 116			
Estimate for construction of a tank across Doddahalli near Nandipura Malavalli Taluk 19/63	1 42 000 9 01 000				
Construction of a new tank near Maradevanahalli, Athagur Hobli	2 42 000 1 03 000				
Construction of a new tank near Chakanakere Athagur Hobli	1 15 000 1 19 000				
Construction of a new tank near Sri Gavranganshaswamy Temple at Billenahalli Village Krishnareppet Taluk					
Construction of a new tank between Kodagahalli and Halebettu Villages Sunkathonnur Valley Pandavapura Taluk 8 62					
Construction of a new tank near Mahadevara Temple i. e. of Huhkere					
Construction of a new tank across Doddanahalli					

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(i) Storage Works 1. Construction of New Tanks.

Particulars of the work			Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
B.F.					2,90,000	...	
New tank at Kodagalli, Malavalli Taluk	...	...	1,81,000	1,80,184	...	...	...
New tank at Konahalli, Mandya Taluk	...	...	2,00,000	1,36,955	38,000	48,000	30,000
Do Mallenahalli, do	...	...	1,56,000	1 09 014	1,000	18,000	10,000
Do Hulikere Koppal, do	..	1/68	1,70,000	1,46,083	1,000	11,000	10,000
Construction of a new tank near Billenahally below Bokenahally arc Pandavapura Taluk across Lokapavani River	...	...	3 31 000 4,25,000	...	1,50,000	10,000	50,000
Construction of a new tank near Dubbanakatti 66-67	...	...	1,07,005	1,11,113	20,000	20,000	1,000
Total—Mandya Division			...		5,00,000	3,51,000	3,22,000
Visveswaraiah Canal Division							
Constructing a new tank near Bolegowdana Hundi	...	...	1,37,000	1,25,258	5,000	10,000	2,000
Mysore Division							
Construction of new tank to the west of Ramegondena pura, Sosale Hobli, T.N. Pur Taluk	...	...	1,54,000	...	2,000	1,00,000	30,000
Constructing a new tank across Nedahalla	...	...	1,20,000	...	...	...	10,000
do near Horahalli	...	...	3,83,000	...	3,000	3,000	1,00,000
Constructing a new tank near Maradagalli	...	...	1,20,000 1,36,000	94,812	20,000	20,000	...
Total—Mysore Division			...		25,000	1,23,000	1,40,000
K.R. Nagar Division							
New tank near Hosakere, K. R. Nagar Taluk	...	...	1,49,000	2,14,734	...	...	...
do Munjanahalli,	..	R.E.	1,87,000 1,23,000		...	6,500	...
Construction of a new tank near Kadanaganahalli Hunsur Taluk	...	...	2,84,000 3,78,000	65	1,00,000	25,000	50,000
Total—K.R. Nagar Division			...		1,00,000	31,500	50,000

48 Capital Outlay on Irrigation Navigation, Embankment and Drainage Works
(i) Storage Works—1 Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budgeted Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Bangalore Circle					
<i>Bangalore Division</i>					
New tank near Sriramanahalli	2 70 000		5 000	15 000	30,000
New tank near Atiravata, Jodiganahally Hobli Hosakote Taluk	1 12 000		90 000	90 000	5 000
do Maralakunte	14 000		5 000	1 000	5 000
Constructing a new tank near Halenyagal 5/59	1 30 000		40 000	1 000	5 000
Constructing a new tank across Bandimattadhalli near Kengeri 5/61 R E	1 60 000 1 39 000 3 53 000	3 32 000		60 000	2 000
New tank near Maragoudanahalli Bangalore	1 95 000		2 00 000		30 000
Construction of a new tank near Bheemanakuppe Village 1/63	2 50 000	2 57 000	2 000	2 000	1,000
Constructing a new tank near Kottigemachanahalli Doddaballapur Taluk R E	81 000 1 03 000	58 000	1 000	15 000	15 000
Construction of a new tank near Jalagarahalli 8/68	1 00 000	95 000	10 000	40,000	2 000
Construction of a new tank near Mutalakerahalli 6/68	1 88 000	52 000	50 000	40 000	30 000
New tank near Byatarayana Doddi	2 50 000		1 00 000	1 000	30 000
Tal—Bangalore Division			5 03 000	2 65 000	1 04 000
<i>Chickballapur Division</i>					
Constructing a new tank upstream of Nallasankere near Thummasandra Village Sidlaghatta Taluk 5/63	1 58 000	7 000	1 000		
do near Yadralahalli, Hosakote Taluk	2 60 000		2 000	2 000	30,000
New tank near Hosakote Gounbidanur Tq 11/68	1 31 000	20,000	20 000	5 000	5 000
Construction of Nagarbhavi tank at Hosahalli R E	2 78 000 4 40 000	4 03 000	15 000	1 35 000	
Constructing a new tank below Vadayanakere near Basethihalli in Sidlaghatta Taluk 5/63	1 40 000	57 000	20 000		5 000
Construction of a new tank near Chickapayyalagurki upstream of Reddihalli amankere Chickballapur Taluk 6/63	2 12 000	40 000	5 000		5 000
Constructing a new tank near Bommanahalli, Gowribidanur Taluk	1 31 000	23 000	20 000	3 000	15 000
Constructing a new tank at B Satahalli	1 35,000	1 27 000	8 000	25 000	1 000
Constructing a new tank near Chinayatalapalli	1 12 000				
New tank near Haristala Kurubarahalli	1 20 000	77 000	20 000	5 000	30 000
Total—Chickballapur Division			1 11 000	1 75 000	1 11 000

* Transferred to 99 I N E & D Works

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works. 1—Construction of New Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
<i>Tumkur Division</i>					
New tank near Guddenahalli Gubbi Tq. ...	1,20,000	...	12,000	...	...
Constructing a reservoir across the Shimsha near Mareonahalli and opening a right bank channel ...	4,60,000	...	...	...	...
Constructing a new tank near Haralur 1 62 ...	1,43,000	...	...	...	...
New tank at Bidarakatte, Tumkur Taluk R.E. 1/63	1,68,000 1,07,000	1,62,000...	...	...	...
New tank at Adikekere in place of breached tank ...	1,50,000	...	60,000	...	1,000
Construction of a New Tank near Shivanpura Gubbi Taluk ...	89,000 1,30,000	1,25,000	...	...	...
Construction of a New Tank near Malladevanahalli Tumkur Taluk ...	49,900 1,50,000	1,08,000	5,000	1,000	4,000 1,000
Construction of a New Tank near Sattikere ...	1,38,000	...	5,000	...	30,000
Construction of a New Tank near Gudipalyasandra Tumkur Taluk ...	1,58,000	56,000	07,000	70,000	1,000
Construction of a New Tank near Soudalagere (Kaverammamakatte) ...	1,82,000	...	2,000	...	...
New Tank near Bommenahally Kunigal Taluk. ...	1,25,000	...	...	...	...
New Tank near Kolihalli ...	1,62,000 1,67,000	1,01,000	50,000	72,000	30,000 ...
New tank near Markandi, Gubbi Taluk R.E. ...	2,30,000	...	...	...	20,000
New tank near Hosadagere ...	1,20,000 1,31,000	52,000	25,000	40,000	50,000
New tank near Huvinakatte chelur Hobli, Gubbi Taluk ...	1,23,000 4,64,000	2,39,000	70,000	1,20,000	1,00,000
New tank near Channamuddanahalli ...	1,11,000	77,000	50,000	60,000	25,000
Construction of Madakekanynsamudra ...	1,02,000	63,000	45,000	35,000	...
Byal dakere New Tank, Kunigal Taluk ...	1,04,000	...	...	...	1,000
New tank near Sampige basahalli, Dandinasiara Hobli ...	1,56,000	...	...	...	...
New tank near Sampige basahalli, Dandinasiara Hobli ...	1,08,000	93,000	...	2,000	1,000
New tank at Honnenahalli Dandinasiara Hobli ...	1,25,000	...	,000	...	1,74,000
Total—Tumkur Division ...			3,65,000	4,20,000	

48 Capital Outlay on Irrigation Navigation, Embankment and Drainage Works
(i) Storage Works—1 Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure incurred of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
<i>Ramanagaram Division</i>					
New tank near Vokkalahalli	2 93 000		2 000	2 000	1 00 000
Constructing a new tank across Hebballa near Dasivara Channaspetna Taluk 12/62	2 82 000				
Constructing a reservoir across Shivanahalli near Hulbele Kanakapura Taluk 5/59	3 52 000	2 82 000	3 000	25 000	20 000
Constructing a new tank at Avarahally Ramanagaram Taluk 59/60	3 31 000 4 5 00	5 86 000	1 000	5 000	5 000
Construction of a new tank near Kenchanapura Magdi Taluk 3/63 R I	1 60 000 3 81 000	3 16 000	1 00 000	25 000	50 000
Construction of a new tank near Tiammanakkinahalli Ramanagaram Taluk 8/60 R E	1 65 000 2 45 000	3 43 000	50 000	25 000	5 000
Construction of a new tank near Jakkannahalli Ramanagaram Taluk R	3 55 000 97 000	2 26 000	10 000	50 000	10 000
Construction of a new tank near Hanchagah Kanakapura Taluk 6/63 R E	2 85 000 3 50 000	3 45 000	5 000	5 000	
Construction of a new tank near Keralalasanra Kasaba Hobli Kanakapura Taluk 4/63 R I	1 75 000 2 75 000	90 000	75 000	25 000	20 000
Construction of a new tank near Rayasandra R E	1 23 000 4 60 000	2 81 000	50 000	15 000	5 000
Constructing a new tank near Boohalli R E	1 12 000 1 40 000	1 40 000	10 000	30 000	
Constructing a new tank near Doddanahalli across Murakanihalli Sataur Hobli	3 50 000	1 98 000	1 00 000	25 000	50 000
New tank near Hoskere in Enakapura Taluk Haribara	3 08 000	91 000	1 00 000	10 000	50 000
New tank near Annahalli Ramanagaram Taluk	2 59 000	1 38 000	75 000	75 000	10 000
New tank near Thattikere Kanakapura Taluk	4 32 000		50 000	10 000	10 000
Construction of a new tank near Jattigalya Ramanagaram Taluk	1 21 000		15 000	5 000	30 000
Total—Ramanagaram Division			6 45 000	3 32 000	3 65 000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works. 1—Construction of New Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Balance forward 1972
<i>Tumkur Division</i>					
New tank near Gudlensahalli Gubbi Tq. ...	1,20,000	...	12,000	...	...
Constructing a reservoir across the Shimsha near Marconahalli and creating a right bank channel ...	4,60,000	...	...	...	...
Constructing a new tank near Haralur 1 62 ...	1,43,000	...	...	...	...
New tank at Bidarahatti, Tumkur Taluk R.E. 1/63 ...	1,68,000 1,07,000	1,62,000	...	...	...
New tank at Ahlekere in place of breached tank ...	1,50,000	...	20,000	20,000	1,00,000
Construction of a New Tank near Shivanpura Gubbi Taluk ...	89,000 1,30,000	1,25,000	...	...	...
Construction of a New Tank near Malladevanahalli Tumkur Taluk ...	49,900 1,50,000	1,08,000	5,000	1,000	4,000
Construction of a New Tank near Sattikere ...	1,38,000	...	5,000	...	1,00,000
Construction of a New Tank near Gulipalyasandra Tumkur Taluk ...	1,58,000	56,000	67,000	70,000	20,000
Construction of a New Tank near Sodalagera (Kaveran mahakatte) ...	1,82,000	...	2,000	...	1,00,000
New Tank near Rammonahally Kurigal Taluk ...	1,25,000	...	...	...	...
New Tank near Kobbhalli 6/6 R. F. ...	1,62,000	1,01,000	50,000	72,000	20,000
New tank near Markandi, Gubbi Taluk R.E. ...	1,67,000 2,30,000	...	...	...	...
New tank near Merikudi, Gubbi Taluk 5/68 R.E. ...	1,20,000 1,31,000	52,000	25,000	40,000	50,000
New tank near Hosidagera ...	1,23,000 4,64,000	2,39,000	70,000	1,20,000	1,00,000
New tank near Havinsakatte chalur Hobli, Gubbi Taluk ...	1,11,000	77,000	50,000	60,000	25,000
New tank near Channamundana Halli ...	1,02,000	63,000	45,000	35,000	...
Construction of Madakachannasamudra ...	1,04,000	...	...	...	1,00,000
Pyndakere New Tank, Kurigal Taluk ...	1,56,000	...	...	...	...
New tank near Sampige hanahalli Dandinasiwara Hobli ...	1,08,000	93,000	...	2,000	1,00,000
New tank at Honzenahalli Dandinasiwara Hobli ...	1,25,000	...	,000	...	1,74,000
Total—Tumkur Division ...	...	...	3,65,000	4,20,000	...

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(i) Storage Works—1. Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure in road of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
<i>Ramanagaram Division</i>					
New tank near Voddarshalli	293 000		2,000	2,000	1,00,000
Constructing a new tank across Hebballa near Dasavara, Chinnampattu Taluk 12/63	382,000		"		
Constructing a reservoir across Shivanaballa near Hulibele Kanakapura Taluk 5/79	35,000	3,82 000	3,000	25 000	20 000
Constructing a new tank at Avarshally, Ramanagaram Taluk 59/60	3 31 000 4 500	5,86 000	1,000	5,000	5,000
Construction of a new tank near Kenchanapuri Magudi Taluk 3/63 R E	1,60 000 3,81 000	3 16 000	1 00,000	25,000	50 000
Construction of a new tank near Thammadaikumbhally Ramanagaram Taluk 8/60 R E	1 65 000 2 45,000	3,43 000	50 000	25 000	5,000
Construction of a new tank near Yakkanaiballi, Ramanagaram Taluk R E	3 55 000 97 000	2 60 000	2,26,000	10 000	50 000
Construction of a new tank near Hanchagali Kanakapura Taluk 6/63 R E	2 30 000 3 50 000	3 45 000	5,000	5,000	"
Construction of a new tank near Keralasandra, Kasaba Hobli, Kanakapura Taluk 4/63 R E	1,75 000 2 75 000	95,000	75,000	25 000	20,000
Construction of a new tank near Rayssandra R E	1,33,000 4,60,000	2,81 000	50 000	15,000	5,000
Constructing a new tank near Boohalli R E	1,12,000 1,40,000	1,40,000	10 000	30,000	"
Constructing a new tank near Duddaraballi across Murakani balla Seta or Hobli	2,50,000	1,98,000	1,00,000	25,000	50,000
New tank near Hosshere in Kanakapura Taluk Haribara	3 08,000	91 000	1 00 000	10,000	50 000
New tank near Annaballi Ramanagaram Tq	2,59,000	1,38,000	76 000	75 000	10,000
New tank near Thathikere, Kanakapura Taluk	4,32,000		50 000	10,000	10 000
Construction of a new tank near Jattirajha, Ramanagaram Taluk	1,21,000		15,000	5,000	30,000
Total—Ramanagaram Division			6 46,000	3 32,000	8,65,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(i) Storage Works—1. Construction of New Tanks.

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Propable Expenditure during 1971-72	Budget estimate 1972-73
<i>Madhugiri Division</i>						
Construction of a new tank near Thimmanayakanahalli, Hobli, Koratagere Taluk	Kolalo 4/63	1,72,000 1,33,472	...	5,000	5,000	1,000
New tank in place of breached Pattenahalli	...	3,23,000	1,000	22,000	30,000	50,000
Constructing a new tank at Devarahalli, Koratagere Taluk	...	1,32,000 1,45,000	98,000	15,000	36,000	5,000
New tank near Mudalakerepalya, Koratagere Taluk	...	1,45,550	1,34,000	20,000	58,000	10,000
Constructing a new tank near Yelachigero	...	90,000 1,17,000	1,05,000	5,000	5,000	5,000
do Chikkapalnahalli	...	1,20,000	...	12,000	50,000	50,000
Constructing a new tank near Veralagundi Village, Pavagada Taluk	...	1,56,000	5,000	5,000	1,000	1,000
Constructing a new tank near Hosahalli Koratagere Tq.	R.E.	98,000 1,50,000	1,77,000	5,000	2,000	5,000
do Hosakatte	...	1,08,000 1,32,000	...	2,000	50,000	50,000
Constructing a new tank near Narasapur	R.E.	70,000 1,06,000	95,000	5,000	6,000	...
do near Hosahalli, Pavagada Taluk	...	1,00,000	...	2,000	1,000	10,000
Constructing a new tank near Thimmalapura Madhugiri Taluk	...	1,45,000	1,48,000	8,000	20,000	...
do near Yelloahalli Chikkanayakanahalli Tq.	...	1,50,000 3,28,000	...	2,000 5,000	...	1,000 ...
Constructing a new tank near Nallikuppe Chamarayanahalli, Hobli Koratagere Tq.	...	1,36,000 78,000	...	...	1,000	...
New tank near S. M. Gollahally	...	1,35,000 92,400	1,57,000	...	...	...
New tank near Bellur Chikkanayakanahalli Tq.	...	1,80,000	1,74,000	2,000	1,000	...
New tank near Yerakathisira Taluk (Yaradakatte)	...	1,21,000	30,000	1,00,000	32,000	50,000
New tank near Boovinbathy Sira Taluk	...	11,2,500	...	...	...	...
New tank near Pemmavadeviahally Chikkanayakanahalli Taluk	...	2,37,000	12,000	40,000	33,000	30,000
New tank near Estianahalli Koratagere Taluk	...	1,97,000	1,27,000	50,000	55,000	5,000
New tank near Puttenahalli, Madhugiri Taluk	...	3,63,000	...	10,000	...	...
Total—Madhugiri Division				3,15,000	3,91,000	2,73,000
<i>Kolar Division</i>						
Constructing a new tank near Ganarayanahalli	...	1,90,000 2,00,000	1,03,000	60,000	40,000	40,000
Total Kolar Division		...	...	60,000	40,000	40,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(1) Storage Works—1. Construction of New Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Shimoga Circle.					
<i>Hasan Division</i>					
New tanks near Chowlagata	1,30,000	...	2,000		..
Construction of Abobilarayavakere (Halla near Ramanehalli) .. R.E.	1,00,000 1,41,000	1,53,360	1,000	8,000	...
Construction of a new tank across halla near Nidavaglu Village Arkasigud Taluk	1,61,500	1,05,365	8,000	12,500	30,000
New tank near Arehalli	1,49,000		2,000		..
Constructing a new tank near Banakuppe	1,38,500	1,45,785	1,000	10,000	30,000
Constructing a new tank near Hiravathihalla near Battadalur Belur Taluk R.E.	87,000 1,21,600 1,51,000	1,56,865	1,000	22,000	...
Construction of a new tank near Bana Samudrahalli Channarayapatana Taluk	1,02,000	..			...
Total—Hasan Division ..			13,000	52,500	60,000
<i>Shimoga Division</i>					
New tank Chavnehalli	1,00,000	..	2,000	2,000	1,00,000
Constructing a new tank near Koratagere, Channagiri Taluk ..	1,35,000 3,00,000	1,37,370	80,000	50,000	50,000
Constructing a new tank near Chirodoni Urehalla, Basavapatna Hobli, Channagiri Taluk .. 3/63 R.E.	1,66,000 2,15,000	1,26,480	100		2,00,000
Constructing a new tank near Gopagondanahalli, Kasaba Hobli Honnali Taluk .. 5/63	2,78,000 3,14,500	2,76,133	3,000	..	3,000
Constructing a new tank across halla near Maravanji, Channagiri Taluk ... 12/63	2,19,000	1,99,659	10,000	5,000	6,000
Constructing a new tank near Hosballi, Channagiri Taluk 6/63 ...	2,00,000 3,06,000 3,37,000	2,41,740	2,000	8,000	30,000
Constructing a new tank near Konanathala, Honnali Taluk ...	3,70,000	3,97,900	10,000	62,000	...
Constructing a new tank across Rangohihalla in Bhadravathi Taluk	3,10,000 3,28,000	38,591	5,000	20,000	6,000
Construction of a new Tank near Kanchiganahalli Village Channagiri Taluk ... C.O.	1,40,000	...	1,00,000	60,000	50,000
			2,82,000	2,07,000	4,13,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage works. 1.—Construction of New Tanks

Particulars of the work.	Estimated cost of the work	Expenditure to end of 1971-72.	Budget Estimates 1977-12.	Probable Expenditure during 1971-72.	Budget Estimates 1972-73
<i>Davanagere Division.</i>					
Construction of a new tank near Gilikenahalli, Holalkere Taluk 7/6 R.E.	2,00,000 2,60,000	2,90,420	...	10,000	5,000
Construction of a new tank near Bharamanayaka Durga, Jagalur Taluk R.E.	2,71,000	2,17,012	50,000	20,000	10,000
Construction of a new tank at Malamachikere, Jagalur Taluk 7/63 ...	1,15,000	1,23,169	...	...	...
Construction of a new tank near Mayakonda, Davanagere Taluk ... 6/63	2,25,000 3,00,000	3,68,298	...	2,000	20,000
Construction of a new tank near Agasankatte ... R.E.	3,25,000 3,30,000	4,14,884	50,000	1,00,000	1,000
Construction of a new tank near Alur in Davanagere Taluk ... R.E.	3,50,000 3,32,000	328	...	...	...
Construction of a new tank near Madarakeropura, Jagalur Taluk ... 7/6 R.E.	1,90,000 2,00,000	2,09,674	10,000	10,000	1,000
Construction of a new tank near Kagalgere in Holalkere Taluk ... R.E.	3,36,000 4,00,000	4,01,289	50,000	30,000	25,000
Construction of a new tank near Kudincorakatte, Holalkere Taluk.	3,50,000	...	5,000	5,000	...
Constructing a new tank near Boregoudanahalli Davanagere Taluk ...	2,35,000	1,84,716	75,000	75,000	4,100
Construction of a new tank near Kananakatto, Jagalur Taluk ...	1,32,000	...	...	...	...
Construction of a new tank near Genjaganur, Holalkere Taluk ...	1,77,000	2,964	75,000	1,20,000	30,000
Construction of a new tank near Hanumali, Holalkere Taluk ...	1,20,000	...	20,000	...	...
Total—Davanagere Division ..	...	...	3,35,000	3,72,000	92,000

48 Capital Outlay on Irrigation Navigation Embankment and Drainage Works
(i) Storage Works 1 Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Dharwar Circle					
Dharwar Division					
Construction of Irrigation tank at Bokjapur in Dharwar Taluk	3 28 530	1 11 032	1 50 000	1 00 000	50 0000
Constructing a new irrigation tank at Chalmath Kalhatg taluk 57/58	3 20 037	8 72 385	1 000	6 000	20 000
Constructing an irrigation tank at Madakop Dharwar Taluk 11/59	3 51 600	3 85 000	1 000	89 000	
Construction of an irrigation tank at Madakikop Dharwar Taluk 17/59	1 46 000	1 41 733	1 000	1 000	
Constructing a new irrigation tank at Budangudde Dharwar Taluk 57/58	2 62 537	2 53 972	1 000	1 000	
Constructing a new irrigation tank at Budnal Hubli Taluk 11/58	2 80 424	2 14 003	1 000	1 000	
Constructing a new irrigation tank at Dhumwad Kalhatg taluk 11/58	1 12 510	1 00 000	1 000		
R E	1 25 000				
- do - at Engalacaynteri	2 11 500				1 000
Construction of a tank in Survey No 98 of Madanabhatti	1 69 000			31 000	
Constructing a tank at Hyarkop Dharwar Taluk 5/56	1 12 106	1 23 000	1 000	1 000	
R E	1 16 000				
Construction of an irrigation tank at Rayanal Hubli Taluk 7/58	1 49 580	1 24 482	1 000	1 000	
Tank near Katnur Hubli Taluk 3/63	1 30 000	1 08 163	1 000	1 000	
Gogeri Nagrakop tank Ron Taluk 3/63	3 26 000	2 10 726	60 000	1 00 00	50 000
Kuntoy tank Ron Taluk	3/63	3 22 800	2 98 320	1 000	4 000
R E	4 00 000				10 000
Revadi Helli tank Hubli Taluk 4/63	1 09 200	8 46 34	1 000	1 000	
Kambarganvi tank project Dharwar District 7/68	2 40 700	2 11 333	1 000	1 000	1 000
Madanbhatti Shivanur Tank Project Dharwar Taluk 10/63	2 77 180	2 59 907	6 000	6 00	1 000
R E	3 16 000				
Bendalgatti tank project Kalhatg Taluk 6/63	2 94 000	4 75 903	1 000	47 000	
R E	4 24 000				
New tank near Mastbikop tank project Mundarg Taluk	2 00 000				
Constructing an irrigation tank at Chickvaddanati Mundarg Taluk	3 89 790	1 12 256	1 50 000	75 000	50 000
Construction of an irrigation tank at Gokul Hubli Taluk	1 50 000			200	
do near Kolakle hwaru	1 49 000				8 000
C O			3 70 000		1 91 000

18 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(d) Storage Works. 1. Construction of New Tanks.

Expenditure in Rupees		Estimated Cost	Reported Cost	Indirect Expenditure	Probable Expenditure thereon	Project Estimate
		1925-26	1926-27	1927-28	1928-29	1929-30
Belgaum Circle						
<i>Agave Drainage</i>						
Constructing a new tank at Keshavnagar, Bijapur Taluk		4,75,000	4,65,000	50	50,000	25,000
New tank at A. S. B. Taluk		2,00,000	...	600	...	5,000
APabhanbi Tank Project, N. H. Taluk	...	3,45,000	1,92,700	400	...	...
New tank at Kunder, Rayachoti Taluk	...	50,000	2,51,575	100	...	...
New tank at B. H. Taluk	...	1,00,000	1,10,110	100	5,000	...
Constructing a new tank at H. Taluk, Mulbel Taluk	...	1,10,000	1,00,000	100	...	...
Kolargal tank Project, Ind. Taluk	...	50,000	1,10,110	...	...	...
Halyaral tank Project, S. Taluk	...	50,000	1,10,110	...	...	...
Kulargal tank Project, do	...	50,000	1,10,110	100	...	...
Hushyal tank Project, do	...	50,000	1,10,110	100	...	...
Constructing a new tank at G. Taluk, Ind. Taluk	...	1,10,000	1,10,110	...	...	...
Mulbel tank project, Mulbel Taluk	...	50,000	1,10,110	...	50,000	10,000
Gellahmani tank project, Mulbel Taluk	...	50,000	1,10,110	...	...	...
Tank at Keshavnagar, do	...	2,00,000	1,10,110	100	1,000	10,000
Tank at Ind. Taluk, Ind. Taluk	...	1,00,000	1,10,110	100	2,000	1,000
Tank at Halyaral, Ind. Taluk	...	50,000	...	...	...	5,000
Tank at Mavathi, do	...	1,00,000	1,10,110	100	1,000	5,000
Tank at Agachal, do	...	2,00,000	1,10,110	100	1,000	1,000
Constructing a new tank at A. Taluk, Bijapur Taluk		1,10,000	1,10,660	50,000	60,000	30,000
Tank at Karupol, H. Taluk, Jambhale Taluk	...	1,20,000	1,20,000	4,000	24,000	20,000
Tank at Yetur, Bijapur Taluk	...	10,600	1,46,051	100,000	10,000	10,000
Tank at Ankole, do	...	2,00,000	1,92,040	50,000	30,000	35,000
C.O.	...	...	...	2,10,700	2,68,000	1,57,000

48 Capital Outlay on Irrigation Navigation Embankment and Drainage Works

(i) Storage Works—1 Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1910-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
BF			2 10,700	2 68 000	1 57 000
Tank at Koulakoti, Bijapur Taluk	168 3 80 500 2 72 500 2 54 000	1 73 95	1 00 000	1 00 000	50 000
New tank at Hontli, Indi Taluk	3/68 1 11 500	1 41 776	5 000	5 000	10 000
Upraddinne Tank, Bijapur Taluk	2 05 000				
Tank at Venkital	3 14 000	3 837	1 00 000		11 000
Tank at Holig (Mulg)	2 37 000 3 04 000	18 145	10 000	30 000	50 000
Tank at Basarhad	4 20 500				
Constructing a new tank at (Bagwad Bagewad Tq)	10/68 2 66 000	3 00 290	5 000	5 00	10 000
Tank at Nidoni, Bijapur Taluk	1 62 000	4317	50 000		
Tank at Arkeri, Bijapur Taluk	2 37 000		2 00 000		
Tank at Chhattari, Sindgi Taluk	4 62 000				
Tank at Garasagi, Bagewad Taluk	4 85 000	1 389	25 000		
Tank across Degnalla near (Madaganak) Halgauki	2 60 000	74 013	1 10 000	1 50 000	50 000
Total—Bijapur Division			8 75 700	5 00 000	3 32 000
Belgaum Division					
Construction of a new Tank at Motyhal	1 65 000		2 000		
Construction of a tank at Haisunswa, Khanapur Taluk	4/62 4 12 100	3 66 763	3 000	8 000	8 000
Construction of a new tank at Champagaon, Khanapur Taluk	3 63 000 5 05 000	21 280	10 000	10 000	15 000
Construction of a new tank at Nodpur, Ramdurg Taluk	4/63 2 70 000	2 36 984	1 000	1 000	1 000
Construction of a new tank at Hulatti, Bailhongal Taluk	3/63 1 38 300	1 18 425			
Construction of a new tank near Nangudikop, Bailhongal Taluk	1 45 100	1 38 707			
Construction of a new tank at Kodallwad Village, Sausdatti Taluk	3/63 4 47 000	5 33 175	10 0	1 000	
Construction of a new Tank at Hosur, Ramdurg Taluk	6/63 4 35 000	5 643	1 000	10 000	30 000
Construction of a new tank at Sennahosur, Khanapur Taluk	7/63 1 68 000	1 72 799	1 000	1 000	1 000
Construction of a tank at Chickmanoli	3 82 000	39 289			
Construction of a new tank at Muthanhatti, Belgaum Taluk	6/63 1 65 620	2 34 778	1 000	1 000	11 000
Construction of a new tank at Kerwad, Khanapur Taluk	9/63 3 43 000	2 89 613	10 000	10 000	10 000
Construction of a new tank at Siddanabhai, Belgaum Taluk	6/63 4 76 300	5 40 161	10 000	10 000	1 000
Construction of a new tank at Gaddikruvinskop, Bailhongal Taluk	7/63 1 08 500	90 496			
CO			40 000		66 000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works—1. Construction of New Tanks.

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget estimates 1972-73
	B F ...			40,000	...	66,000
New tank at Kanvikuruvinkop		4,06,000	43 679	30,000	30,000	1,000
Construction of a new tank at Domatti, Bailhongal Taluk	7/63 RE	1,58,000 1,62,200	1,80,728	...	...	...
Construction of a new tank near Machikulvalli, Bailhongal Taluk	7/63	1,95,400	1,86,444	1,000	14 000	5,000
New tank Hosur (Deserted), Ramadurg Taluk	...	2,73,650	2,79,226	1,000	1,000	1,000
Construction of a new tank at Sorapur, Khanapur Taluk	...	1,53,900	1 11,798	20,000	20,000	10,000
Construction of a new tank at Gennur, Ramdurg Taluk	...	1,55,000 2,75,550	3,26,324	5,000	5,000	20,000
Construction of a new tank at Bijraguppi, Ramdurg Taluk	10/68	2,90,600	2,94,535	5,000	7,000	20,000
Construction of a new tank at Ohilimihalla, Ramdurg Taluk	...	2,16,100	2,85,034	3,000	3,000	20,000
Construction of a new tank at Malagali, Saundatti Taluk	...	2,75,799 10,000	2,98,579	1,000	1,000	...
Construction of an irrigation tank at Yergandi Saundatti Taluk..		1,71,225	1,99 354	10,000	10,000	...
New tank near Rajanal, Ramadurga Taluk	10/68	1,92,000 2,23,400	1,99,832	3,000	10,000	20,000
New tank at Ravakalkop do	10/68	4,84,600	583	1,000	10 000	20,000
Constructing an irrigation tank at Naganeon Ramadurga Tq.	...	2,30,000 4,68,600	2,76,741	30,000	30,000	5,000
Tank at Kasabachandargi	9/68	3 06,000 2,31,300	1,94,316	3,000	5,000	15,000
Tank at Kallur across Hunsikatti nalla	4/68	20,8,000	1,79,199	3,000	2,000	20,000
Construction of a new tank near Benchanamardi	..	1,30,600	1,18,651	24,000	24,000	10,000
Tank at Gajaga village, Belgaum Taluk	...	1,78,000 2,61,500	2,08,247	30,000	30,000	20,000
New tank at Macur, Saundatti Taluk	6/68	1,65,600 2,93,000	2,75,018	50,000	75,000	20,000
Constructing a tank at Suttinal Bailhongal Taluk (Pattihal)	..	3,98,000	1,84,923	40,000	80,000	30,000
Tank at Kauderwad	...	3,27,000	70,493	50,000	90,000	50,000
Total—Belgaum Division	...			3,50,000	4,96,000	3,53,000

**48 Capital Outlay on Irrigation, Navigation, Embankment and
Drainage Works (Non Commercial),**

(i) Storage Works--I Construction of New Tanks

Particulars of the work	Est. mated cost of the work	Expenditure to end of 1972-73	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
<i>Bagalkot Division</i>					
Constructing an irrigation tank at Hirematabus	6/62 3 35 050				
Basarikatte Tank Hungund Taluk	6/62 3 00 000				
	RE 3 40 000				
Bantapur tank Project, Mudhol Taluk	7/62 1 70 865	4 48 524	30 000		
	1 69 664				
	\$ 100 000				
New tank at Hullikare Badami Taluk	2 82 000	2 24 344	4 000	10 000	5 000
Constructing an irrigation tank at Metgud Mudhol Taluk 68/69	3 44 601				
	RE 3 79 000				
Constructing a tank at Kallapur, Badami Taluk	2 73 100	2 60 737	1 000	1 000	5 000
	5 00 000				
Constructing a tank across Didagtasahalla near Guledgudda Badami Taluk	3 77 910	2 27 630	30 000	40 000	1 000
	RE 2 31 000				
Constructing a tank at Bimal Hungund taluk	2 45 000	2 76 741		35 000	
	RE 2 80 000				
Constructing a tank at Birewagi Hungund Taluk	2 51 000	1 86 963		60 000	1 000
	2 64 000				
Tank at Nanditeshwar Badami Taluk	1 48 000	1 56 778	50 000	50 000	50 000
	1 47 000				
Irrigation Tank at Mappalur Badami Taluk	3 60 000	3 38 527	1 000	20 000	
Tank at Mahaga	3 17 000	3 60 188	50 000	1 00 000	
Tank at Kelur	3 05 000	2 62 750	2 000	2 000	
Tank at Arkeni	1 90 000	3 58 606	2 000	5 000	
	3 of 100				
Total--Bagalkot Division			1 74 000	3 15 000	62 000

43. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works.

(i) Storage Works—1. Construction of New Tanks.

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
<i>Chickodi Division</i>						
Construction of a new tank at Nerli	...	1,20,000	...	12,000	...	...
Constructing an irrigation tank at Huliya Park, Raibag Taluk	9/58	4,72,368 5,00,000	4,67,811	...	1,000	2,000
Constructing an irrigation tank at Bolligere, Athani Taluk	...	1,28,546	60,466	...	1,000	1,000
—do— Per Tank near Bhainakawadi	...	2,77,000	...	2,000	...	2,000
Tank at Nainglaz, Chickodi Taluk	3/63	4,32,050	4,11,043	...	5,000	15,000
Tank near Gudgundi, Hukkeri Taluk	..	3,81,700	2,85,381	16,000	16,000	1,000
New tank at Nej	...	1,61,000	1,45,888	80,000	80,000	1,000
Tank at Hulikatti, Gokak Taluk	..	2,15,900	1,12,439	20,000	1,000	20,000
Tank at Bedkihal, Chickodi Taluk	...	1,66,000	...	...	...	1,000
Tank at Kadapur, Chickodi Taluk	10/66	1,93,200 2,53,220	2,02,777	...	10,000	10,000
Tank at Mirageali, Raibag Taluk	6/67	1,51,200	1,09,903	40,000	1,000	25,000
Tank at Miduyaniabhatti, Gokak Taluk	...	1,58,000	1,60,314	50,000	1,000	25,000
New tank at Shirabhatti, Hukkeri Taluk	...	2,73,000	2,22,160	20,000	20,000	1,000
New tank at Jodkurli	...	1,28,000 2,65,400	1,64,885	40,000	20,000	20,000
Constructing a new tank at Knvigapur	...	1,65,000	72,331	30,000	30,000	10,000
do at Mekbli Raibag	...	2,47,000	1,95,815	60,000	16,000	35,000
do at Nagaral	...	2,30,000	1,96,372	30,000	5,000	10,000
do at Yelimaneli	...	2,83,000	4,707	50,000	50,000	1,50,000
do at Belladbagewadi across Shirabhatti halla, Hukkeri Taluk	...	4,13,000	2,84,872	1,00,000	76,000	40,000
do at Magadi	...	2,43,000	...	...	...	15,000
do near Nainglaz Site No. 1	...	2,78,000	...	...	...	5,000
do at Birnal, Raibag Taluk	...	3,80,000	3,00,297	50,000	1,000	80,000
Tank at Hamnapur, Gokak Taluk	...	4,84,000	...	...	...	...
Total—Chickodi Division	...	...	...	6,00,000	3,34,000	3,84,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(i) Storage Works—1. Construction of New Tanks.

Particulars of the work	Estimated cost of the work	Expenditure up to end of 1971-72	Original Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Mangalore Circle					
<i>Coorg Division</i>					
New tank near Gajoor, Somwargal Taluk ..	200,000	158,425	95,000	95,000	50,000
Excavation of Sangamapura Tank, Coorg Taluk ..	1,68,000				
BE	3,68,000	2,11,764		..	...
Total Coorg Division ..			95,000	95,000	50,000
South Kanara Division					
New tank at Aladka, Pano Mangalore	1,00,000	.	5,000	2,000	20,000
Total S K Division ..			5,000	2,000	20,000
Gulbarga Circle					
<i>Bellary Division</i>					
Construction of a new Tank at Balanahalli Harapanahalli Taluk ..	4,50,000	...	1,00,000	50,000	2,00,000
Constructing a tank near Sarnodaya Village	2,14,000	2,05,833	1,000	1,000	100
Constructing a new tank at G. Kodihalli in Mallapur Taluk 3/63	2,47,000	3,22,505	5,000	10,000	5,000
	3,60,000				
Constructing a new tank at Jummabonahalli, Kudligi Taluk ..	1,20,000	1,46,015	1,000	1,000	100
Constructing a new tank near Dhakagundi, Sandur Taluk ..	3,97,000	4,57,578	4,000	5,000	100
	4,40,000				
Constructing a new tank near Halevagala, Harapanahalli Taluk ..	4,37,000	3,33,201	5,000	5,000	1,000
Constructing a new tank near Arsanah, Harapanahalli Taluk ..	3,28,000	1,53,160	50,000	10,000	1,00,000
Constructing a new tank near Imdepur of Kudligi Taluk ..	3,57,000	2,78,012	4,000	1,000	100
Constructing a new tank near Nagathibaiapur, Hadagalli Taluk ..	2,00,000	1,11,144	50,000	1,25,000	1,000
Total—Bellary Division ..			2,90,000	2,08,000	3,07,400
Yadgir Division					
Construction of a new tank near Chintakunta, Yadgir Taluk ..	4,50,000	...	5,000	5,000	50,000
Constructing a new tank at Siddapur, Jewargi Taluk ..	3,33,000	...	1,000		
Re	3,60,000	3,19,162		5,000	1,000
Constructing new tank near Sopalahunda ..	1,48,000	1,53,519	1,000	30,000	1,000
Constructing Farameshwara Tank, Kannegadda ..	2,02,000	2,14,856	1,000	1,000	1,000
Total—Yadgir Division ..			8,000	41,000	53,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works—1 Construction of New Tanks.

Particulars of the work		Estima- ted cost of the work	Expendi- ture to end of 1970-71	Budget Estimates 1971-72	Probable Expendi- ture during 1971-72	Budget Estimates 1972-73
<i>Raichur Division</i>						
Construction of a new tank at Mattur	...	2,50,000	...	...	...	...
New tank near Midgaldinne, Raichur Taluk	12/62	1,78,000	2,16,298	1,000	1,000	50,000
		4,40,000				
New tank at Adnal, Lingsugur Taluk	2/63	1,75,000	3,15,904	1,000	10,000	1,000
		3,15,000				
Constructing new tank near Kurkunta, Manvi Taluk	...	1,78,000	2,56,205	3,000	...	1,000
		2,80,000				
Constructing a new tank near Devanahalli	...	3,00,000	3,30,549	1,00,000	2,00,000	1,000
Total—Raichur Division	...			1,05,000	2,11,000	53,000
<i>Bidar Division</i>						
New tank at Shabapur village, Bidar Taluk	...	1,00,000	73,295	1,000	15,000	22,000
New tank at Andorwadi village, Bidar Taluk	...	2,87,000	42,950	50,000	60,000	20,000
New tank at Kamalnagar, Aurad Taluk	...	3,28,000	392,600	1,000	15,000	10,000
		4,36,000				
New tank at Nizampur, Bidar Taluk	3/63	1,30,000	1,60,955	1,000	1,000	1,000
New tank at Maktha, Humnabad Taluk	3/63	2,10,700	2,75,444	1,000	2,000	2,000
New tank at Bellura, Bidar Taluk	...	1,92,500	2,52,000	1,000	1,000	1,000
Constructing Vilaapur Tank	...	3,75,000	29,3,000	20,000	50,000	10,000
Constructing new tank at Chinkere, Humnabad Taluk	...	1,48,000	1,95,633	1,000	10,000	1,000
	6/68	1,45,000				
Constructing a new tank at Haliyal, Aurad Taluk	...	3,30,000	3,64,000	1,000	1,000	1,000
Constructing new tank at Santhapur, Aurad Taluk	...	1,83,000	2,05,700	1,000	1,000	1,000
Total—Bidar Division	...			78,000	1,57,000	69,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works—1 Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimated cost 1970-71	Probable expenditure during 1971-72	Budget Estimated cost 1971-72
<i>Koppal Division</i>					
Constructing a new tank near Bolatagi Village	1 85 000	1 64 136	1 00 000	1 00 000	50 000
New tank at Budnal	2 50 040 3 50 000		50 000		50 000
New tank near Kabbargi village Kushtagi Taluk	1/63 1 70 000	1 35 450			
New tank near Kalbhavi village Yelburga Taluk	3/63 1 63 000	2 32,402			
New tank near Umleti Village Sundbanur Taluk	5/63 1 89 000				
New tank near Virapur Aurad taluk	1 23 300	1 57 371		5 000	
New Tank near Banakal	2 48 000 4 25 000	2 48 024	1 07 000	1 20 000	1 00 000
New Tank near Bellary	1 93 000		25 000		
Constructing Banikal Tank	2 60 000 4 25 000				
Construction of a new Tank near Mundalgund Kushtagi Taluk	2 00 000	114	40 000	40 000	50 000
Total—Koppal Division			3 22 000	2 60 000	2 50 000
<i>Gulbarga Division</i>					
Constructing a new tank near Belkbed Gulbarga Taluk	3/63 1 98 60	1 73 008	10 000	50 000	50 000
Constructing Parameswara tank Khanagudde	5/63 2 02 000				
New Dasarath tank at Kemasiapur Gulbarga Taluk	6/63 1 75 000	1 65 392	100	100	
Constructing a new tank near Ratkal an anicut at Ratkol Village Chincholi Taluk	1 73 000	2 13 771	5 000	1 000	
Constructing a tank at Olandankore Chincholi Taluk	1 60 000				
Constructing a tank at Atsapur Chincholi Taluk	2 00 000 2 39 000	1 15 034	50 000	50 000	50 000
Constructing a new tank at Dastapur	2 00,000				
Total—Gulbarga Division			65 100	1 01 100	1 00 000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works—2 Restoration of Tanks Including Breached Tanks

Circles and Divisions			Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
MYSORE CIRCLE.					
Mandya Division	...	...	1,88,000	45,000	1,20,000
Chamarajanagar Division	...	..	1,09,200	58,200	78,100
K. R. Nagar Division	...	...	5,000	5,000	30,000
Mysore Division	...	...	40,000	40,000	55,000
V. C. Division	...	...	...	5,000	...
Total—Mysore Circle			3,42,200	1,53,200	2,83,100
BANGALORE CIRCLE.					
Bangalore Division	..	...	3,000	5,000	5,000
Tumkur Division	...	...	2,000	...	1,000
Madhagiri Division	...	...	75,000	42,000	5,000
Chickhallapur Division	...	...	1,54,500	1,27,000	93,000
Kolar Division	...	...	1,000	1,000	...
Ramanagaram Division	1,01,000	75,000	81,000
Total—Bangalore Circle			3,36,500	2,50,000	1,85,000

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Circles and Divisions		Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
SHIMOGA CIRCLE				
Chitradurga Division	..	6 000	6,000	..
Shimoga Division	...	...	5,000	5,000
Chickmagalur Division	...	21,000	30 000	46,000
...	..	41 000	68,000	..
Total—Shimoga Circle	..	68,000	1,09,000	51,000
DHARWAR CIRCLE				
Haveri Division	..	52,000	53,000	33,000
Dharwar Division	...	83 000	22,000	1,12,000
...	..	1 35,000	75,000	1,45,000
Total—Dharwar Circle	..	1 35,000	75,000	1,45,000
GULBARGA CIRCLE				
Bellary Division	...	1 000	...	100
Raichur Division	...	4 000	76 000	43 000
Koppal Division	...	2,42,000	1,93,800	1,35,000
Yadgir Division	...	6,500	81,000	33 000
Bidar Division	...	3,000	3 000	3,000
Gulbarga Division	...	1,01,000	1,27 000	1,51,000
Total—Gulbarga Circle	..	3,67,500	4,82,800	3,29,100
Total a I (i) 2	...	23 90 000	15,00,000	8,70,900
Provision for works costing Rs 1 00 lakh and below	..	36,29,200	25,70,000	18,64,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works— 2. Restoration of Tanks including breached Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1968-70	Budget Estimate 1970-71	Probable Expenditure during 1970-71	Budget Estimate 1972-73
Mysore Circle					
<i>Mandya Division</i>					
Restoration of Bindanahalli Tank Devalapura Hobli Nagamangala Taluk	... 2,00,000 ... 2,36,000	...	2,000		20,000
Strengthening and reconditioning Chikere Amanikere	... 1,37,000 1,43,000	59,086	20,000	15,000	50,000
Restoration of Dadaga Tank, Nagamangala Taluk 3/62	... 1,20,000		...	...	...
Restoration of Kotebetta Palakere, Nagamangala Taluk 3/68	... 1,70,000 1,84,000	1,31,947	20,000	20,000	20,000
Restoration of Honnehalli Tank, Nagamangala Taluk	... 1,05,000 1,70,000	1,34,590	20,000	20,000	10,000
Restoration of Sarangi Tank and Pick up, K. R. Pet Taluk	... 3,25,000		1,20,000	...	20,000
Total—Mandya Division	...		1,88,000	45,000	1,20,000
<i>Chamarajanagar Division</i>					
Restoration of Somanathapur Tank	... 3,10,000 2,45,000	...	2,000	2,000	20,000
Restoration of Murthubinakere Tank	... 69,600 1,22,000	1,17,820	1,000	...	1,000
Restoration of Agara Tank, Yelandur Taluk 11/60	... 1,56,500	1,52,088	3,000	3,000	1,000
Restoration of Homma Tank	... 3,70,000	...	...	...	...
Restoration of Kerehalli Tank 10/63	... 1,08,000 1,26,000	79,546	1,000	1,000	10,000
Restoration of Kempapura Tank	... 2,35,000	...	...	...	...
Restoration of Yariyur Tank 64-65	... 1,02,000	83,000	2,000	2,000	10,000
Restoration of Irasavadi Tank, C.R. Nagar Taluk	... 1,38,000	1,39,538	...	...	1,000
Restoration of Honnegowdanahalli Vagarakatte Tank	... 1,10,000	1,00,065	100	100	...
Restoration of Bommalpura Tank	... 1,42,000	1,73,438	100	100	100
Increasing the capacity of Devalapur Tank, Gundlupet Taluk	... 1,60,000 3,55,000	1,30,582	1,00,000	50,000	30,000
Restoration of Bagali Tank	... 1,49,000		...	...	...
A new tank in place of breached somanapura Tank Gundlupet Tq.	2,45,000		...	...	5,000
Total—Chamarajanagar Division	...	...	1,09,200	58,200	78,100
<i>K. R. Nagar Division</i>					
Restoration of Mudaganer Tank	... 3,23,000	...	2,000	2,000	30,000
Increasing the capacity of Santhekere, Hunsur Taluk 3/63 R.E.	... 1,65,000 ... 2,55,000	2,67,886	3,000	3,000	...
Total—K.R. Nagar Division	...	...	5,000	5,000	30,000
<i>Mysore Division</i>					
Restoring Hebbalu Tank, Mysore Taluk, 3/63 R.E.	... 1,28,000 ... 2,48,100	2,03,551	40,000	40,000	5,000
Increasing the Capacity of Dora Tank, Mysore Taluk	... 2,33,000	...	...	...	50,000
<i>V. C. Division</i>					
Restoration of Kowdle Tank	1,02,000	1,25,258	...	5,000	...

APPENDIX E

48 Capital Outlay On Irrigation, Navigation, Embankment and Drainage Works (1) Storage Works 2 Restoration of Tanks including breached Tanks

Part outline of the work

Bangalore Circle		Estimated cost of the work	Expenditure to and of 1970-71	Budget Est. made 1971-72	Probable Expenditure during 1971-72	Budget Est. made 1972-73
Bangalore Division						
Restoring Madag tank	Nelamangala Taluk 6/56	RE	20 900	3 000	5,000	5,000
Restoration of Ichalur Tank	Tumkur Division					
Increasing the capacity of Gular Tank	Tumkur Taluk 7/47	RE	1,30,000	2 000		1,000
Restoration of breached Kolala Tank,	Turuvekere Taluk 1/59	RE	1,87,000			
Increasing the capacity of Majasandra Tank			1,09 000			
Total—Tumkur Division						
Madhugiri Division						
Restoring Allalasandra Venkatapura Tank,	Horatagere Taluk 7/60	RE	2 000		1,000	
Restoring Mugadalbetta Tank	Hosakere Pavagada Taluk 12/60	RE	1 10 000	1 71 000		
Restoring Kallambella Tank and Narasammanakatte Sura	Taluk 12/60	RE	1,82 000	2 000	1 000	
Restoring waste weir and strengthening the bend of Lake	Chikmagalur Taluk 2/61	RE	114 000	1 39 000	2 000	1 000
Restoring Chikmagalur Dhamasagadra Tank		RE	1 65 000	1 15,000		
Restoring Chikmagalur Dhamasagadra Tank		RE	1 87 800	1 10-000	1,16,000	
Restoring Chikmagalur Dhamasagadra Tank		RE	1 20 000	65 000	10,000	5 000
Restoring Chikmagalur Dhamasagadra Tank		RE	1 17,000	2 90 000	1 000	4,000
Restoring Chikmagalur Dhamasagadra Tank		RE	1 26 00	89,000		1,000
Restoring Chikmagalur Dhamasagadra Tank		RE	2 93 000	1 05,000	60 000	30 000
Restoring Chikmagalur Dhamasagadra Tank		RE	93 000	87,000		
Restoring Chikmagalur Dhamasagadra Tank		RE	1,30,000			
Restoring Chikmagalur Dhamasagadra Tank		RE	1 06 000			
Restoring Chikmagalur Dhamasagadra Tank		RE	1,71 000			
Restoring Chikmagalur Dhamasagadra Tank		RE	1 25 000			
Total—Madhugiri Division						
			75 000	42 000	5,000	

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(i) Storage Works. 2. Restoration of Tanks Including Breached Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
<i>Chickmagalur Division</i>					
Restoration of Javoor Doddakere in Shivani Hobli	R.E. 76,000	88,553	10,000	18,000	...
Restoration of Hulugalli in Kasaba Hobli	... 1,13,500 } ... 2,00,000	1,44,053	30,000	50,000	...
Restoration of Lakkammanahalli Akkammanakero	... 1,10,000	1,12,617	...	...	...
Restoration of Guddada Mallenahalli Doddakere major tank 3/52 R.E. Tarikero Taluk	1,16,000 } 2,25,000	1,47,257	1,000	...	...
Closing the breach of Belavadi Tank, Chickmagalur Taluk 3/58	... 3,91,000	4,21,787	...	...	...
Urgent repairs and improvements to Devanakero Tank, Reg. No. 791 Kadur Taluk	R. E. 4,36,000 6/62 ... 1,39,000	1,04,610	...	...	...
Restoration of Lakkanagara Tank, Sakrepatna Hobli Kadur Taluk	... 1,35,000 R.E. ... 1,60,000	1,59,259	...	...	...
Restoration of breached Bilwara Tank, Kadur Taluk.	... 1,41,000	1,32,796	...	...	...
Restoration of Udovu of Adderi Tank, Tarikero Taluk 9/56	... 1,60,000 R. E. ... 3,86,000	46,306	...	...	...
Restoration of Balekere near Hariharadahalli, Chickmagalur Taluk	1,10,000	...	...	...	...
Restoration of breached tank near Choudalpura, Kadur Taluk	... 1,48,000	...	...	...	...
Total—Chickmagalur Division	...	...	41,000	68,000	...
<i>Dharwar Circle Haveri Division</i>					
Increasing the capacity of tank at S.No. 10 of Naganur in Shiggaon Taluk	1,83,600 1,01,157 1,29,800	36,973 1,29,069	50,000 ..	50,000 1,000	30,000 1,000
Restoration of tank in S. No. 184 of Kunnur, Byadigi Taluk	...	...	...	...	...
Improvements to tank in S No. 171 of Karaguddi, Hanagal Taluk.	1,66,000	73,555	...	...	...
Improvements to tank in S. No. 202 at Neeralgi, Hanagal Taluk 6/53	... 1,70,403	1,68,634	2,000	2,000	1,000
Restoration of tank at Kalyan (Beed) Shiggaon Taluk, 4/63	... 1,59,000	69,864	...	...	...
Restoration of tank in S. No. 65 Sangainkop, Hirekerur Taluk	... 1,52,400	...	...	...	1,000
Total—Haveri Division	...	...	52,000	53,000	33,000
<i>Dharwar Division</i>					
Restoration of tank in S. No. 102 Talkad Honniballi Kalghatgi	... 2,21,840	..	...	1,000	1,000
Improvements to tank at Hoswal, Dharwar Taluk 5/59	... 2,20,000	2,60,070	1,000	...	1,000
Restoration of Hogarkeri Tank at Nagendragad, Ron Taluk 3/93	2,61,000	2,83,134	1,000	...	9,000
Restoration of tank at Murukatti, Dharwar Taluk 1/63	... 1,98,600	2,30,346	1,000	1,000	1,000
Improvements to tank in S. No. 150 of Madhitoaniballi	... 2,80,000	2,864	80,000	20,000	1,00,000
Total—Dharwar Division	...	...	83,000	22,000	1,12,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(i) Storage Works 2--Restoration of Tanks including breached Tanks

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Gulbarga Circle						
<i>Raichur Division</i>						
Restoration of Bidaraganekal	--	1 00 000		500	40 000	30 000
Restoration of Karedanal Tank		1 05 000	19 173	500	10 000	10 000
Restoration of Hosakere Dnmoor Raichur Taluk	RE	1 75 002 2 50 000	1 06 888	1 000	1 000	1 000
Do Ikalspur Tank Manvi Taluk	RE	2 58 000	4 44 735			
Do Alambhen Tank Chikbhonkoni village Taluk		1 00 000 2 45 000 3 28 000	51 463	1 000	10 000	1 000
Do Jinnsapur Tank Chikbhonkoni village Deodurg Taluk		1 03 000	85 433		6 000	
Restoring Galag Tank Deodurg Taluk	RE	1 50 000 3 30 000	3 22 500			
Restoring Hantui Tank Deodurg Taluk	RE	2 00 000	1 84 238	1 000	10 000	1 000
Total--Raichur Division				4 000	76 000	43 000
<i>Koppal Division</i>						
Restoration of Guddada Tank		1 50 000	3 22 294	50 000	40 000	55 000
Restoration of Karsballi Tank Koppal Taluk		1 40 000	3 440	50 000	40 000	
Restoration of Miyapur Tank Kushtagi Taluk		1 36 000 2 00 000	2 09 791	5 000	20 000	10 000
Restoring Layadanshi Tank		1 62 500 2 00 000	1 21 311	50 000	25 000	40 000
Restoration of Hoshatti Tank	RE	2 22 500 2 45 000 4 04 000	3 40 195		30 800	
Restoring Dhamen Tank		1 12 500		40 000		
Restoring Tawargara Tank		1 85 000 3 21 000		25 000	20 000	30 000
Restoring Hosur Tank		1 10 000		22 000	20 000	30 000
Total--Koppal Division				2 42 000	1 95 800	1 35 000
<i>Yadgir Division</i>						
Restoration of Coracheruvu Idkal Itaka Sedum Taluk		1 00 000		1,000	60 000	30 000
Restoring a large tank near Kulkur Jewargi Taluk		1 75 000	81 231	500	1 000	1 000
Restoring Channappa's Tank Nazrepur Yadgir Taluk	3/63	2 07 000	3 04 648	1 000	15,000	1 000
Restoring Thor Tank near Gurnur Village		2 75 000				
Restoring Bonal Tank	--	1 85 000	1 22 428	4 000	50 000	1 000
Total--Yadgir Division				65 000	81 000	33

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(i) Storage Works 2—Restoration of Tanks including breached Tanks

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
<i>Bidar Division</i>						
Restoring breached tank at Kalkera, Humnabad Taluk	...	2,15,000	3,66,539	1,000	1,000	1,000
R.E.	...	4,00,000				
Restoring breached tank at Dannur Village, Bhalki Taluk 10/68	...	3,57,900	...	1,000	1,000	1,000
Restoring Chimbod Tank, Bidar Taluk	11/63	94,000				
R.E.	...	3,43,500	3,30,930	1,000	1,000	1,000
Total—Bidar Division	...			3,000	3,000	3,000
<i>Gulbarga Division</i>						
Restoration of Kunnikere near Shahabad	...	1,12,000	...	2,000	2,000	50,000
		98,000				
Restoring breached Tank at Achalli	...	1,77,000	8,210	38,000	30,000	50,000
Restoring Khan Tank, Chittapur Taluk	...	1,50,000	2,866	1,000	30,000	...
Restoring breached tank at Kollur Village, Chincholi Taluk	...	1,64,000	42,435	50,000	40,000	50,000
Restoring breached tank at Chandanakere	...	1,92,000	1,41,152	10,000	25,000	1,000
Total—Gulbarga Division	...			1,01,000	1,27,000	1,51,000
<i>Bellary Division</i>						
Restoration of Basavankere Tank near Kudathani	...	1,03,000	10,6,649	1,000	...	100
(i) Storage work—3—Desilting cum Reclamation.						
<i>Bangalore Division</i>						
Desilting and reclamation of Hebbal Tank, Bangalore Taluk	...	60,000				
R.E.	...	1,07,000	...	...	...	...
Increasing the capacity of Sulebele Chikkere, Hoskote Taluk	...	1,22,000				
R.E.	...	1,97,000		...	...	...
Total—Bangalore Division	...		...	...	...	...
Total of works costing more than one lakh	...		...	...	...	1,00,000
S. for fresh works	...		...	1,00,000	...	...
Total a I (i) 3	...		...	1,00,000	...	...

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(1) Storage Works 4—Percolation Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate for 1972-73
Belgaum Circle					
<i>Byapur Division</i>					
Percolation tank at Bableswar, Byapur Taluk	1 98,500	1,75 717	100	5 000	6,000
Percolation tank at Khajbils, Muddebihal Taluk	1,57 000	2 30 658	1,000	1,000	10,000
Percolation tank at Agasbal, Muddebihal Taluk	2 77 000	2 91 323	5 000	14,000	10,000
Percolation tank at Kannoli, Jamkhadi Taluk 2/62	4,68,683	2,56,273		..	...
Total—Byapur Division			6 100	20,000	26,000
<i>Chickodi Division</i>					
Percolation tank at Malhinagunda	18 8,000	33 938	20 000	50,000	25,000
Percolation tank at Chinchani, Chickodi Taluk	1,74,000	1 85 034	10 000	10,000	1,000
Percolation tank at Chawkeri	1,92 000	223	1,00,000	75,000	1,00,000
	3,81,600				
Constructing a percolation tank at Bhendiwad, Raibag Taluk 2/61	1,97 410	1,51 454	5 000	500	25,000
Constructing a percolation tank at Gujjenkodi, Athani Taluk 10/61	1,57,425	1,41 768	10 000	1,000	10,000
Percolation tank at Adlshatti, Athani Taluk 3/63	3,16,320	2 96,224		1,000	10,000
Percolation tank at Miraparahatti	2,40,000	20,178	50,000	60,000	15,000
Construction of a Percolation tank at Chikkahatti, Athani Taluk 3/63	1,10,922	1 12 424	30 000	1 000	0,000
Percolation tank across Thornahalli Nala near Jainapur, Chickodi Taluk 5/6	1 40 99				
	3 63 000	2 37,912		5,000	20,000
Percolation tank at Bharanjikodi, Athani Taluk 3/63	1 72 000	1 92,332	40 000	1,000	1,000
Percolation tank near Ananthapur, Athani Taluk 12/63	2,71,500	1,98 336	1 000	10,000	5,000
Percolation Tank at Badsebi, Athani Taluk	1,19 000	1 33 876	1,000	1,000	10,000
	1,84,910				
Percolation tank at Mungasoli, Athani Taluk	1,34 000	1,22,693	10 000	10,000	2,000
Constructing a percolation tank at Kesti, Hukkeri Taluk	2 75 000	83,476	50 000	1 75 000	10,000
—do— at Sarapur, Hukkeri Taluk	5 49 000	26 151	1,20 000	75,000	50 000
—do— at Jainapur, Chickodi Taluk	2 34 000	63,498	50 000	60,000	20,000
—do— at Neral, Hukkeri Taluk	1 19 000		50 000	50 000	20,000
—do— at Badihal, Kibag Taluk	1 05 000		50 000	50 000	50,000
Total—Chickodi Division			5,97,000	6 26,500	3,84,000
<i>Belgaum Division</i>					
Percolation Tank at Vannapur	2 55 0 0	87,593	1,00 000	1,00,000	50 000
Percolation Tank at Eirekop	1 69 000	1,22 210	1,000	5 000	20,000
Total—Belgaum Division			1,01,000	1 05,000	70 000
Limit on for work costing Rs. 1 00 lakh and less				50,500	1,00 000
Total a 1 (i) 4			7,04,100	8,02,000	5,80,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
 ii) Diversion works—1 Construction of New Anicuts, Pick ups, Bhandaras and Main Works

(ABSTRACT)

Circles and Divisions			Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
MYSORE CIRCLE					
K. R. Sagar Division	...	..	...	20,000	...
Mandya Division	...	...	30,000	...	...
Mysore Division	...	...	...	...	...
Chamarajanagar Division	...	...	1,30,000	85,000	90,000
Visveswaraya Canal Division	...	...	1,10,000	1,05,000	2,00,000
Total—Mysore Circle	...	...	2,70,000	2,10,000	2,90,000
SHIMOGA CIRCLE					
Hassan Division	...	...	1,000	...	...
Shimoga Division	...	...	1,50,000	...	1,05,000
Chickmagalur Division	...	...	61,000	30,100	60,000
Total—Shimoga Circle	...	...	2,12,000	30,100	1,65,000
BANGALORE CIRCLE					
Chickballapur Division	...	...	500	3,000	1,000
Bangalore Division	...	...	1,000	65,000	10,000
Ramanagaram Division	...	...	60,000	55,000	5,000
Madhugiri Division	...	...	13,000	10,000	5,000
Tumkur Division	...	...	2,000	1,000	10,000
Total—Bangalore Circle	...	...	76,500	1,34,000	31,000
Total C.O.	...	...	₹ 58,500	3,74,100	4,86,000

APPENDIX E

8 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(u) Diversion works—1 Construction of New Aricuts, Pickups Bhandaras and Main Works

(ABSTRACT)

Circles and Divisions	B F	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
BELGAUM CIRCLE				
Bijapur Division	..	5,58,500	3,74,100	4,86,000
Chikodi Division	..	5,000	5,000	5,000
Belgaum Division	..	2,13,000	2,42,000	3,85,000
Total—Belgaum Circle	..	35,000	42,000	24,000
DHARWAR CIRCLE				
Dharwar Division	..	2,56,000	2,89,000	4,14,000
Kharwar Division	..	4,000	20,000	3,000
Haveri Division	..	60,000	50,000	1,00,000
Total—Dharwar Circle	..	30,000	10,100	5,000
GULBARGA CIRCLE				
Raichur Division	..	94,000	80,100	1,10,000
Yadgir Division	..	1,01,000	85,000	21,000
Gulbarga Division	..	24,000	81,000	7,000
Koppal Division	..	1,12,000	60,000	55,100
Bidar Division	..	1,000	8,000	3,01,000
Bellary Division	..	5,000	1,000	1,000
Total—Gulbarga Circle	..	2,43,000	2,35,000	3,85,100
MANGALORE CIRCLE				
South Kanara Division	..	90,000	75,000	15,000
Dudga Division	..	5,000	5,000	5,000
Udupi Division	..	95,000	81,000	20,000
Udupi Division	..	10,000	10,000	1,00,000
Total—Mangalore Circle	..	20,58,900	15,31,800	33,15,400
ORE ENGINEERING RESEARCH STATION				
Sum for works costing Rs 1 00 lakhs and below	..	26,00,000	10,55,000	23,70,000
Total at I (u) 1.	..			

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(ii) Diversion Works I —Construction of New Anicuts, Pickups, Bhandaras and Main works

Particulars of the work	Estimated cost of the work	Expenditure to end of 1971-72	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Mysore Circle					
<i>Krishnarajasagar Division</i>					
Pickup near Channahalli, Srirangapatna Taluk	1 20 000 } 1 23 000 }	...	...	20,000	...
<i>Mandya Division</i>					
Construction of Moneikyanhalli pickup	1,35,000	...	...	...	...
Constructing a pickup near Daddaghatta, Bellur Hobli, Nagamangala Taluk	1,19,000	...	30,000	...	...
Total—Mandya Division	...	...	30 000	...	...
<i>Mysore Division</i>					
Construction of a pickup across Yenneho's near Yedahalli	1,25,000	...	...	...	...
Construction of a pickup near Koochanahalli across Yenneho's Mysore Taluk	1,20,000 1,23,000	...	...	...	...
Construction of a pickup across halla near Medini, T. Narasipur	1,10,000	...	...	...	...
Total—Mysore Division	...	...	...	...	...
<i>Chamarajanagar Division</i>					
Constructing an ane across breached Nallur Amsnikere, Gundlupet Taluk	4,15,000	2 16,072	...	...	...
Constructing a pickup across Hebbahalla near Sarapur, Kollegal Taluk	1,67,000 } 65/66 R. E. 1,73,000 }	1,51,427	10,000	1,0000	10,000
Construction of a pickup across Udothorehalla near Udothore Bridge, Kollegal Taluk	2,00,000 } R. E. 3,60,000 }	1,91,066	50,000	5,0000	30 000
Construction of a pickup Konnegala across Suvarnavathi to feed Major tank in Yalandur Taluk	2,25,000	23,461	50,000	10,000	30 000
Deviating the halla near Dasanur to feed Umathur Tank	1,00,500	1,10,309	20,000	15,000	20,000
Total—Chamarajanagar Division	...	...	1,30 000	85,000	90,000

48 Capital Outlay on Irrigation Navigation, Embankment and Drainage Works
(ii) Division Works—1 Construction of New Ancient Ponds Bhindaras and Main Works

Particulars of the work	Estimated cost of the work	Expenditure up to 31st March 1910-11	Estimated cost 1910-11	Probable expenditure up to 31st March 1911-12	Budgeted expenditure 1911-12
Vijayawada Canal Division					
Pick up channel across Bhander Kavala halla near Dugganahalli	2,70,000	2,81,854	10,000	10,000	10,000
Constructing a pick up across Hallahalla near Gowlagere Malavalli Taluk	1,73,000 1,50,000	1,84,527	10,000	10,000	10,000
Pick-up near Vaidyanathapuram Maddur Taluk	1,50,000		2,000	5,000	30,000
Constructing a pick up across breached Sajjalur Tank Valley near Malavalli	2,74,000 4,50,000	4,39,000	20,000	20,000	60,000
Constructing a pick up across wastewater of Vaidhalli Tank	1,20,000	1,64,46	25,000	20,000	40,000
Constructing a pick up across ford near ev of Bhavally to the ends of Bh. Distributary of Hobba halla branch	1,00,000	1,89,9	18,000	20,000	30,000
Constructing a pick up near Nandanur	1,10,000	40,000	25,000	20,000	20,000
Total—Vijayawada Canal Division			1,10,000	1,00,000	2,00,000
Shimoga Circle					
Hassan Division					
Pick up across Chahalli Halla near Hassan	1,50,000		1,000		
Constructing a pick up across Gungasra waste water halla of Himnashally Alur Taluk	98,000				
Constructing a pick up across Kungund halla near Arbagundi Nijur Taluk	1,43,000				
Construction of a pick up near Dhanu Sitalapuram Hobli	1,00,000				
Total—Hassan Division			1		
Shimoga Division					
Constructing a pick up across Atunahalli near D. Chahalli Halla Honnas Taluk	1,00,000 18,000	1,04,31	10		0,00
Constructing a pick up across Mulavalli Halla near D. Chahalli Honnas Taluk	1,00,000		10		1,000
Total—Shimoga Division			1,000		1,000
Chickmagalur Division					
Construction of a pick up across Kungund halla near Ambga Halla Sitalapuram Taluk	1,17,000		1,000	1,000	10,000
Pick up across Gangethalla near Kannaballi Halla	1,71,000 4,50,000	1,03,000	1,000	15,000	
Construction of Purnanicut near Kodavalli Halla Taluk	2,00,000 2,73,000	2,31,147			
Constructing a pick up across Kanch bagad halla near Gundabera Halla Taluk	1,80,000	1,35,000			
Constructing a pick up across halla near Mirensalli	36,000	1,02,537	2,000	1,000	
Constructing new Ancient near Sholagarkoppa Taluk	1,65,000		20,000		
Total—Chickmagalur Division			21		

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(ii) Diversion Works I —Construction of New Anicuts, Pickups, Bhandaras and Main work

Particulars of the work	Estimated cost of the work	Expenditure to end of 1971-72	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Balance Estimated 1972
Mysore Circle					
<i>Krishnarajasagar Division</i>					
Pickup near Channahalli, Srirangapatna Taluk	1 20 000 } 1 23 000 }	...	...	20,000	...
<i>Mandya Division</i>					
Construction of Mentikya'hannahalli pickup	1,35,000	...	...	...	...
Constructing a pickup near Daddaghatta, Bellur Hobli, Nagamangala Taluk	1,19,000	...	30,000	...	...
Total—Mandya Division	...	...	30 000	...	...
<i>Mysore Division</i>					
Construction of a pickup across Yenncho's near Yedahalli	1,25,000	...	...	...	...
Construction of a pickup near Koochanahalli across Yenncho's Mysore Taluk	1,20,000 1,23,000	...	...	...	...
Construction of a pickup across halla near Medini, T. Narasipur	1,10,000	...	...	...	...
Total—Mysore Division	...	...	...	...	...
<i>Chamarajanagar Division</i>					
Constructing an ane across breached Nallur Amanikere, Gundlupet Taluk	4,15,000	2 16,072	...	...	...
Constructing a pickup across Hebbahalla near Sarapur, Kollegal Taluk	1,60,000 } 60/61 .. 1,73,000 }	1,51,427	10,000	1,0000	10,000
Construction of a pickup across Udothorehalla near Uonthore Bridge, Kollegal Taluk	2,00,000 } R. E. ... 3,60,000 }	1,91,066	50,000	5,0000	30,000
Construction of a pickup Konnegala across Savarnavathi to feed Major tank in Yalandur Taluk	2,25,000	23,461	50,000	10,000	30 000
Deviating the halla near Dasanur to feed Umathur Tank	1,00,500	1,10,309	20,000	15,000	20,000
Total—Chamarajanagar Division	...	...	1,30 000	85,000	90,000

43 Capital Outlay on Irrigation, Navigation, Drainage and Drainage Works
(ii) Diversion Works—1. Construction of New Ancient Pickups, Bhandaras and Main Works

Particulars of the work	Estimated cost of the work	Expenditure incurred up to 31/3/71	Fund Est. 1970-71	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Vishveswaraya Canal Division					
Pick-up channel across Bhandur Kavala halli near Digraahalli .	2,70,000	2,81,854	10,000	10,000	10,000
Constructing a pick up across Hallahalla near Gowligere 1 Malavalli Taluk 8/61 R.E.	1,73 00 1,50,000	1,84,537	10 000	10,000	10,000
Pick-up near Vaidyanathapura Maddur Taluk ..	1,50,000	...	2,000	5,000	30 000
Constructing a pick up across breached Sajjalur Tank Valley near Malavalli 7/62 R.E.	2,74 000 4, 5,000	4,39 5 1	20,000	20,000	60,000
Constructing a pick up across wastewear of M. rehalli Tank	1,52 000	1,64 467	25 000	20,000	40,000
Constructing pick up across feed valley of Bhavally to feed canal of 6th Dis tributary of Hebballa branch	1,30 000	18 928	18,000	20,000	30 000
Constructing a pick up near Nannur .	1,10 000	40,427	25 000	50 000	20,000
Total—Vishveswaraya Canal Division			1,10,000	1,00,000	2,00,000
Shimoga Circle					
Hassan Division					
Pick up across Adalahalli Halli near Neral	1,50,000		1,000		...
Constructing a pick up across Gujalagere waste wear halli of Minnamahal, Alur Taluk ...	2,25 000				
Construction of an Aricut across Kulture gundihalla near Abalgand M. N. pura Taluk	1,52 000				
Construction of a pick up near B. Narasim Shant gram Hobli	1 000				
Total—Hassan Division			1 1		
Shimoga Division					
Constructing a pick up across Arunahalli near D. Chally Villa Honnahalli Taluk ... 5/63 R.E.	1,00 000 15 000	1,04 21	10 000		5 000
Construction of a pick up across M. Luvall Halli near Kodak are Ahn halli Taluk	1 00 000		19 1		1,00 000
Total—Shimoga Division			1, 00 0		1,00,000
Chikmagalur Division					
Construction of a pick up across Kuarahalli Taluk near Ambigun- halli See halli or village	1,17,000	...	1,000	15,000	20,000
Pick up across Gangelalla near Kumbhalhalli	2,71 000 4,75 000	5,05 7,57	1,000	15,000	..
Construction of a pick up near Kodihalli, Kadar Taluk 12/60 R.E.	2,00 000 2,78 000	2,31,147		..	..
Construction of a pick up across Kanchibigadahalli near Guddabera halli, Tarikere Taluk 10/61	1,80 000	1,35 000		..	..
Constructing a pick up across halli near Mirelenshalli	36,00,00	1,02,537	9,000	100	..
Constructing new Ancient near Shodagachoppa Taluk ..	1,65 000	...	50,000	...	30,000
Total—Chikmagalur Division			61,000	30,100	60,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
Storage Works. 1. Construction of New Anicuts, Pickups, Bhandaras and Main Works

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Bangalore Circle					
<i>Chickballapur Division</i>					
Constructing an anicut across the river Kumudavathi near Voormannahalli and opening a feeder channel to Gadare Tank, Gauribidnur Taluk 3/55 R. E. ...	73,000 } 1,47,000 }	1,45,000	500	3,000	1,000
Total—Chickballapur Division ...			500	3,000	1,000
<i>Bangalore Division</i>					
Constructing a pickup across Madagahalla near Baiyappanahally 11/63 R. E. ...	70,000 1,19,000 2,00,200	93,000	1,000	40,000	2,000
Construction of a pickup at Bolare at 28th mile of Bangalore Kanak-pura Road ...	3,90,000	23,6,000	...	25,000	8,000
Total—Bangalore Division ...			1,000	65,000	10,000
<i>Ramanagaram Division</i>					
Construction of an anicut near Ullenahally, Magadi Taluk 6/63 ..	1,73,000	1,25,000	10,000	50,000	...
Construction of pickup across Kanva river, Hunsenahally Channapatna Taluk 7/63 RE	3,93,000 4,03,000	2,69,000	50,000	5,000	5,000
Total—Ramanagaram Division ...			60,000	55,000	5,000
<i>Madhugiri Division.</i>					
Constructing anicut No 2 across Ankasandra valley R.E. ...	1,67,000 } 4,86,000 }	4,83,000	13,000	10,000	5,000
Total—Madhugiri Division ...			13,000	10,000	5,000
<i>Tumkur Division.</i>					
Construction of a pick-up near Sollepura Kunigal Taluk ...	1,50,000	...	2,000	1,000	10,000
Total—Tumkur Division ...			2,000	1,000	10,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
 ii) Diversion Works—1 Construction of New Anicuts Pick ups Bhandaras and Main Works

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Belgaum Circle					
<i>Bijapur Division</i>					
Constructing a Bhandara near Bachalki Bijapur Taluk 3/63 R E	1 04 036 1 85 000	11 6001	11 000	5 000	5 000
			5 000	5 000	5 000
<i>Chickodi Division</i>					
Barrage at I eradaga	2 00 000		1 000	40 000	1 00 000
Bhandhara near Kulkod Gokul Taluk 3/62	1 45 110	1 08 807	10 000	500	1 000
age at Pachapur	2 50 000		1 000	1 000	30 000
Canalway-cum-Bhandhara near Betigeri Gokul Taluk 3/63	3 37 000	28 9 674	10 000	10 000	20 000
Barrage at 169 near Hebhal	1 50 000		1 000	1 000	30 000
Bhandhara across Dudganga near Sadalga Chickodi	2 38 000	21 5 980	1 000	1 000	1 000
do near karadaga Chikodi Taluk	4 74 000				5 000
do at Naganur	3 60 000		1 000		
Constructing a Bhandara near Sinal	1 90 000	15 6 298	1 000	3 000	1000
do a barrage at Mavanur across Markandya river Taluk Hukkeri	1 48 000	51 140	1 000	60 000	30 000
Construction of a barrage near Yermal Nippani Taluk	1 60 000	1 32 238		500	1 000
Construction of a barrage across Vedaganga River near Jatrati Chinenoli Taluk	1 81 700	1 53 515	1 000	10 000	1 000
Constructing a barrage at Ingel Sultanpur Hukkeri Taluk	2 13 000	11 4 916	45 000	75 000	10 000
Constructing a Bhandhara on Naganur nala near Jolanatti in Gokul Taluk	3 90 000		1 40 000	40 000	1 50 000
Total—Chickodi Division			2 13 000	2 40 000	3 40 000
<i>Belgaum Division</i>					
Constructing a Bhandara at Wagawadi Khanapur Taluk	1 70 000	59 008		3 000	1000
Construction of a barrage across Malaprabha river at Chikkahatti hole Khanapur Taluk	1 80 000 1 95 000	27 76 608	1 000	1,000	1000
Constructing a barrage at Jamminal R E	129 000	1 20 815	1 000	1 000	1000
Constructing a Bhandhara at Samkop Bailhongal Taluk 4/59	1 33 000	12 3829		2 000	1000
Bhandhara at Chacoti Saundatti Taluk 6/63 R E	1 98 400 2 84 000	2 54 563	1 000		
Construction of Banvi Nala Bhandara near Kadathan, Bagewadi Taluk	3 00 000 5 00 000				
Barrage across Malaprabha near Kamasankop	1 97 000	2 33 636	35 000	30,000	20 000
Total—Belgaum Division					210

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(ii) Diversion Works—1. Construction of New Anicuts, Pick ups Bhandaras and Main Works

Particulars of the work	Estimated cost of the work	Expenditure to end of 1-7-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
Dharwar Circle					
<i>Dharwar Division</i>					
Bhandara near Bagewadi Mundargi Taluk ..	1,02,000	1,11,062	4,000	20,000	5,000
Total—Dharwar Division ..	1,10,500	...	4,000	20,000	5,000
<i>Karwar Division</i>					
Bhandara near Megue Kanawadi Village ...	1,02,000	...	...	10,000	50,000
Construction of Bhandara across Khairanalla near mirjana village kumta Taluk ...	1,26,000	...	40,000	...	10,000
Reconstruction of Bhandara at Kallina Mukhi S. No. 664 and 605 of Kaikini Village ...	2,00,000	2,91,611	20,000	40,000	40,000
Total—Karwar Division ..	...	...	60,000	50,000	1,00,000
<i>Haveri Division</i>					
Bhandhara near Talihalli, Haveri Taluk 5/63 ..	2,38,871	77,581	...	100	...
Constructing a canal from Donkeri to Masankatti, Hangal Taluk 4/63	1,45,000	1,26,938	...	...	...
Bhandhara near Talihalli at Ingalgundi ...	1,92,114	1,04,314	...	10,000	5,000
Total—Haveri Division ..	...	...	30,000	10,100	5,000
Gulbarga Circle					
<i>Raichur Division</i>					
Constructing a new anicut near Chikmagalur, Raichur Taluk ...	2,70,000	1,77,721	1,000	25,000	1,000
Constructing a new anicut near Chikmagalur, Raichur Taluk ...	2,00,000	22,514	1,00,000	600,000	20,000
Constructing a new anicut near Chikmagalur, Raichur Taluk ...	1,10,000	...	...	...	...
Constructing a new anicut near Chikmagalur, Raichur Taluk ...	1,10,000	...	...	...	...
Total—Raichur Division ..	...	...	1,01,000	625,000	21,000
<i>Yadgir Division</i>					
Constructing a new anicut near Kuralgore Village, Jewargi Taluk ..	2,30,000	1,51,981	1,000	1,000	1,000
New Anicut at Raichur near Laxminagar Jewargi Taluk ..	1,19,000	1,13,063	5,000	30,000	1,000
Constructing Anicut near Tintini R.E. ..	1,00,000	64,449	...	...	...
Constructing a new Anicut near Chikmagalur anicut near Berakana 6/68 ...	1,99,500	1,82,379	1,000	3,000	1,000
Constructing new Anicut near Chikmagalur Jewargi ...	1,80,000	1,75,238	10,000	25,000	1,000
Constructing a new Anicut at Madakinala ...	2,50,000	87,936	5,000	10,000	1,000
Constructing an Anicut near Anajur, ...	2,85,000	2,35,060	1,000	10,000	1,000
Constructing of a new Anicut near Kalkunda Village Taluk Sodam ...	1,93,000	...	1,000	2,000	1,000
Total—Yadgir Division ..	...	1,80,300	24,000	81,000	7,000

49 Capital Outlay on Irrigation Navigation Embankment and Drainage Works
(ii) Diversion Works—1 Construction of New Anicuts, Pick ups Bhanlars and Main Works.

Particulars of the work	Estimated cost of the work	Expenditure incurred up to 31/3/71	Budgetary estimate 1971-72	Actual expenditure up to 31/3/72	Balance at 31/3/72
Gulbarga Division					
Constructing anicut at Baikod	173 00 50 40	1 64 130	10 000	10 000	100
Constructing a new anicut at Kokina Salem Taluk R E 6/63	193 000				
Do at Ratkal	173 000				
Anicut in place of breached tank at Shihab Chitapur Taluk	2 13 00	1 59 815	2 000	10,000	8 000
Constructing anicut across falls near Sidiyashally Village Gulbarga Taluk	17 00	1,029	1,000 00	40 000	60 000
Total—Gulbarga Division			1 12 000	10 000	65,100
Koppal Division					
Constructing Dighal Anicut	1 97 00				
Bellary Division					
New Pickup near Alnosskere	1 16 000	1 07,784	5 00	10 00	1,000
Bidar Division					
Barrage near Chota Nittur	4 00 00		50	5,000	3 00 000
Constructing an anicut at Keshnur Antad Taluk	3 24 000 3 36 000	2 60 775	50	3,000	1 000
Total—Bidar Division			1 000	8 000	3 01 000
Mangalore Circle					
South Kanara Division					
Construction of an anicut across Gund hole in Balga	1 33,000	49 134	90 000	7 00	15 000
			90 00	0	15,000
Udupi Division					
Anicut across Perajahole at Mawanagehatta Bettbanganad Taluk	1 14 00				
Constructing an anicut across Ujjawar river in Nadbhatu Village Udupi Taluk R E 5/6	96 10 1 03 000	69 613			
Constructing an anicut across Sankadagundi river at Nidavon Gadde village Coondapur Taluk R E 12/60	9 000 13 000	1 31 030			
Construction of an anicut across Gund hole in Balga Village Puttur Taluk	1 33 000				
Constructing an anicut across Mundaje River near 95/7 Male of M M Road	1 13 000	73 913	5 00	5 000	5 000
Total—Udupi Division			5 000	5 000	100
Coorg Division					
Bekkesodlur—CR 134/60—63					
Constructing a vented Dam near Bolhruellur 64-65	1 13 400	1 00 60			
Mysore Engineering Research Station					
Building to house the indoor laboratories of the Mysore Engineering Research Station	117			10	

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works .
(ii) Diversion Works—2. Opening Feeder Channels to Existing Tanks

ABSTRACT

Circle and Divisions			Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
BANGALORE CIRCLE					
Chickballapur Division	...	...	1,000	...	1,000
Total—Bangalore Circle			1,000	...	1,000
GULBARGA CIRCLE					
Yadgir Division.	...	...	1,00,000	40,000	1,00,000
Gulbarga Circle			1,00,000	40,000	1,00,000
SHIMOGA CIRCLE					
Davangere Division	...	...	75,000	5,000	60,000
Total—Shimoga Circle			75,000	5,000	60,000
MYSORE CIRCLE					
Mandya Division	...	...	22,000	19,000	20,000
K. R. Nagar Division	...	...	...	...	...
V. C. Division	...	...	20,000	10,000	10,000
Total—Mysore Circle			42,000	29,000	30,000
Lumpsum for works costing Rs. 1.00 lakh and below			1,72,100	77,000	1,72,100
Total a I (ii) 2			3,90,100	1,51,000	3,63,100

48. Capital Outlay on Irrigation Navigation, Embankment and Drainage Works
(u) Diversion Works 2 Opening Feeder Channels to Existing Tanks

Particulars of the work	Estimated cost of the work	Expenditure at end of 1910-11	Budget Estimate 1911-12	Probable Expenditure during 1911-12	Budget Estimate 1912-13
Bangalore Circle					
<i>Chickballapur Division.</i>					
Constructing an anicut at the junction of Neralehalli and waste weir halli of Honaganahalli Poornambudhikere and opening a feeder channel to Kannikere	3/62 R.E. .	91,000 163,000 } 254,000 }	1,38,000	500	500
Opening a feeder channel from Mugdanehalli to Hudgur Chickere Gourubidnur Taluk	6/63 R.E. .	163,000 338,000 }	34,000	500	500
Total—Chickballapur Division	...		1,000		1,000
Gulbarga Circle,					
<i>Yadgir Division.</i>					
Construction of feeder Channel Nallacharu tank Chief Appareddipalli Tank	Gurumithal ...	2,50,000 2,75,000 }	6,38,366	1,00,000	40,000
Shimoga Circle.					
<i>Davanagers Division.</i>					
Opening feeder Channel to Holakere Hirek re	R.E. ...	94,000 3,00,000 }	2,20,166	50,000	2,500
Opening a feeder channel to Kunigali Holemalah Tank from Adanur halli, Davanagers Taluk	7/69 R.E. ...	1,05,000 1,95,000 1,92,000 3,50,000 }	2,13,294	25,000	2,500
Total—Davanagers Division	...		75,000	5,000	60,000
Mysore Circle					
<i>Mandya Division.</i>					
Opening L.B.C. from Nidasale pick-up Villalapur to feed Kestur Tank	R.E. ...	9,17,000 2,60,000 }	2,03,698	..	..
Opening feeder channel from Nelligere Ane to feed Bislagunda Tank	...	8,07,000 4,89,000 5,93,000 }	5,01,215	1,000	11,000
Opening feeder channel from Ramanehalli Ane to Devalapura	64/65	1,50,000 99,500 2,50,000 }	96,147	20,000	9,000
Opening a branch channel from 12/18 of M.L.B. channel K.H. Pet Taluk	...	1,22,000	1,14,387	1,000	5,000
Total—Mandya Division	...		22,000	19,000	10,000
K R Nagar Division					
Opening a feeder channel to Navalur Tank 2/27	R.E. 6/59	1,71,000 5,40,000 }	..	..	..
V C Division					
Opening a pick up Channel at a Taluk near Panjur from Hadda taluk to feed lands of Holakere and Hadda taluk	...	1,18,000	1,20,33	20,000	10,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(ii) Diversion Works—3. Improvements to existing Ancient Pickups, Bhandaras and Channels.

ABSTRACT				
Circle and Division		Budget Estimates 1971-72	Budget Estimates 1971-72	Budget Estimates 1972-73
BANGALORE CIRCLE				
Bangalore Division	...	10,000	8,000	1,000
Tumkur Division	...	...	...	...
Chikballapur Division	...	61,600	23,000	14,000
Maddur Division	...	...	...	...
Total—Bangalore Circle	...	71,600	31,000	15,000
SHIMOGA CIRCLE				
Chikmagalur Division	...	...	...	...
Chitradurga Division	...	4,000	10,000	1,23,000
Total—Shimoga Circle	...	4,000	10,000	1,23,000
MYSORE CIRCLE				
Channarayana Division	...	5,000	5,000	...
K. N. S. Division	...	10,000	10,000	1,25,000
Mysore Division	...	1,000	1,000	...
Total—Mysore Circle	...	16,000	26,000	1,25,000
DEARWAD CIRCLE				
Balegaon Division	...	50,000	51,000	6,000
Dharwad Division	...	...	...	2,000
Karwar Division	...	...	...	2,000
Total—Dearwad Circle	...	50,000	51,000	10,000
MANGALORE CIRCLE				
Coast Division	...	2,000	4,000	2,000
Total—Mangalore Circle	...	2,000	4,000	2,000
Provision for works costing Rs. 1,00 Lacs and below	...	5,03,000	4,00,000	4,87,000
Total as I (ii) & ...	...	6,91,500	5,72,000	7,92,000

43 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(ii) Diverston Works—3 Improvements to existing Aments

Pick ups, Bhandaras and Main Works

Particulars of the work	Estimated cost of the work	Estimated cost of the work	Estimated cost of the work	Estimated cost of the work	Estimated cost of the work
Bangalore Circle <i>Bangalore Division</i>					
Extension R B channel at 16 mile west of B M road via Mandys R E	10,000	10,000	...	...	...
Tumkur Division					
Antimalaria Works of Manahalli reservoir, Kooval Taluk 8/59	2,50,000	3,83,000	...	8,000	1,000
Improvements & Distribution systems at Diya Tank & Channels	1,40,000	...	...	...	...
Total—Tumkur Division	...	...	...	...	...
Chickballapur Division					
Improving the north feeder channel to Kargadham Tank 60/61.	2,00,000	2,29,000	50,000	18,000	10,000
Improving the one at Tirumane and opening a feeder channel to feed seven tanks, Goudribidnur Taluk	2,00,000	32,000	500	...	1,000
Reconditioning the existing pickup feeders channel to Gangasandra or Hosakere	98,000	74,000	1,000	2,000	1,000
B E	1,07,500	...	...	...	...
Improvements to feeder of Chanderadur Tank from river Kumed wall Gowribidnur Tq 9/70	1,10,000	10,000	3,000	2,000	2,000
Total—Chickballapur Division	...	61,000	61,500	23,000	14,000
Madhugiri Division					
Improvements to feeder channel of Kolagatbur Tank, Madhugiri Taluk 3/63	1,88,000	...	...	...	...
Total—Bangalore Circle	...	1,20,000	71,000	...	...
Shimoga Circle <i>Chikmagalur Division</i>					
Improvements to pickup Channel to Yegati Tank	1,16,000	1,16,217	...	...	...
Extension of channels of Ashwathappa Tank	2,00,000	2,19,000	...	...	...
Improving the channels of Manag Tank	3,00,700	3,00,000	...	...	...
Improvements to Kumbhikur Channel	1,92,000	1,87,000	...	...	...
Improvements to Bhandar Tank	1,20,000	1,20,000	...	...	...
Total—Chikmagalur Division	...	...	...	...	...
Chitradurga Division					
Improvements to R B feeder channel	1,00,000	...	...	...	...
Improvements to R B feeder channel at Narayanpur Project	1,50,000	...	...	...	...
Total—Chitradurga Division	...	...	...	...	...
Total—Shimoga Circle	...	...	...	...	...
Mysore Circle <i>Chamarajnagar Division</i>					
Improvements to Hongalwadi Channel, Chamarajnagar Taluk	...	...	...	...	...
Total	...	...	...	...	...

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(ii) Diversion Works—3 Improvements to existing Anicuts
Pick ups, Bhandaras and Main Works

Particulars of the work	Estimate cost of the work	Expendi- ture to end of 1970-71	Budget Estimates 1971-72	Probable Expendi- ture during 1971-72	Budget Estimate 1972-73
<i>K. R. Nagar Division.</i>					
Improvements to Uddur channel ...	100,000	...	5,000	30,000	25,000
Increasing the capacity of Mullur Basavanakere and opening feeder channel 4/39 R.B. channel. ...	1,49,000	71,221	40,000	30,000	25,000
Improvement to C&B channel ...	2,00,000	...	5,000	30,000	75,000
Total—K.R. Nagar Division ...	...	...	50,000	90,000	1,25,000
<i>Mysore Division.</i>					
Extension of Hullahally Channel beyond 11/437 10/63 ...	1,54,000	...	1,000	1,000	...
R. E ...	2,80,000	2,69,180	1,000	...	...
Total—Mysore Division ...	...	...	...	1,000	...
Total—Mysore Circle ...	...	...	56,000	...	...
<i>Dharwar Circle</i>					
<i>Haveri Division.</i>					
Improvements to Tank in S. No. 232 of Ylawagi in Shiggaon Taluk. ...	1,19,500	68,326	20,000	1,000	...
Improvements to Narogal Canal Banagal Taluk 3/67 ...	1,96,000	1,34,435	30,000	30,000	4,000
Construction of Bander and feeder Channel to Moti talab Savanur Tq. ...	...	...	...	..	2,000
Total—Haveri Division ...	...	...	50,000	31,000	6,000
<i>Mangalore Circle</i>					
<i>Coorg Division.</i>					
Extending Honnikoppa channel from 5/0 to 8/0 ...9/59 ...	23,450	13,343	2,000	2,000	2,000
R. E ...	2,84,000				

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
 (iii) Flood Control and Drainage Works. - 1 Flood Control.

ABSTRACT

Circles and Divisions	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimate 1972-73
BELGAUM CIRCLE			
Bacskot Division	...	.	..
Chakodi Division	.		.
Belgaum Division			...
Total—Belgaum Circle	..		..
DHARWAR CIRCLE			
Dharwar Division			.
..	20,000		
Total—Dharwar Circle	..	20,000	10,000
..	20,000	20,000	10,000
MYSORE CIRCLE			
Mandya Division			
Total—Mysore Circle	..	5,000	19,000
..	5,000	19,000	30,000
GULBARGA CIRCLE			
Koppal Division			30,000
..	25,000		
Total—Gulbarga Circle	..	25,000	2,00,000
..	25,000	2,000	2,00,000
Lumpsum for works costing Rs 1.00 lakh and below	...	45,000	1,45,000
Total in (iii) 1	...	95,000	1,86,000
			2,85,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(ii) Diversion Works—3 Improvements to existing Ancients
Pick ups, Bhandaras and Main Works

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
<i>K. R. Nagar Division.</i>					
Improvements to Uddur channel ...	100,000	...	5,000	30,000	25,000
Increasing the capacity of Mullur Basavanakere and opening feeder channel 4/39 R.B. channel. ...	1,49,000	71,221	40,000	30,000	25,000
Improvement to C&B channel ...	2,00,000	...	5,000	30,000	75,000
Total—K.R. Nagar Division ...	...	...	50,000	90,000	1,25,000
<i>Mysore Division.</i>					
Extension of Hullahally Channel beyond 11/437 10/63 ...	1,54,000	...	1,000	1,000	...
R. B. ...	2,80,000	2,69,180	1,000	...	...
Total—Mysore Division ...	...	...	...	1,000	...
Total—Mysore Circle ...	...	...	56,000	...	...
<i>Dharwar Circle</i>					
<i>Haveri Division.</i>					
Improvements to Tank in S. No. 232 of Ylawagi in Shiggaon Taluk. ...	1,19,500	68,326	20,000	1,000	...
Improvements to Naregal Canal Hanagal Taluk 3/67 ...	1,96,000	1,34,435	30,000	30,000	4,000
Construction of Bander and feeder Channel to Moti talab Savanur Tq. ...	...	...	...	..	2,000
Total—Haveri Division ...	...	...	50,000	31,000	6,000
<i>Mangalore Circle</i>					
<i>Coorg Division.</i>					
Extending Honnikoppa channel from 5/0 to 8/0 ...2/59 ...	28,450	13,343	2,000	2,000	2,000
R. B. ...	2,84,000				

APPENDIX E

48 Capital Outlay on Irrigation Navigation Embankment and Drainage Works (iii) Flood Control and Drainage Works - 1 Flood Control

ABSTRACT

Offices and Divisions		Budget Estimates 1971-72	Revised Estimates 1971-72	End & Estimated 1972-73
BELGAUM CIRCLE				
Nagalkot Division		--	--	--
Chalk Division		--	--	--
Belgaum Division		--	--	--
Total—Belgaum Circle		--	--	--
DHARWAR CIRCLE				
Dharwar Division		20 000	20 000	10 000
Total—Dharwar Circle		20 000	20 000	10 000
MYSORE CIRCLE				
Mandya Division		5 000	19 000	30 000
Total—Mysore Circle		5 000	19 000	30 000
GULBARGA CIRCLE				
Koppal Division		25 000	2000	2 000
Total—Gulbarga Circle		25 000	2000	2 000
Lumpsum for works costing Rs 1 00 lakh and below		45 000	145,000	45 000
Total a 1 (in) 1		95,000	1 86 000	2 95,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(iii) Flood Control and Drainage Works.—1. Flood Control.

Particulars of the work.	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Belgaum Circle					
<i>Bagalkot Division.</i>					
Prevention of flood damages to Sangam Temple from Malaprabha River, Bagalkot Taluk 2/62	1,55,150	9,724	...	...	...
<i>Chikhoar Division</i>					
Repairs to Fort wall, Gokak Town	1,54,100	...	...	...	...
<i>Belgaum Division.</i>					
Flood protection works to Hampihole and Anawadi Village Ghat and Groyhe	4,50,000		...	...	...
Flood protection works to the lands of Gonnagar Village ..	3,50,000 5,6000	45,059	...	...	...
Total—Belgaum Division ..			...	...	...
Dharwar Circle					
<i>Dharwar Division</i>					
Flood Protection Schemes Navalgund Taluk ..	1,55,000	89,789	20,000	20,000	10,000
Total—Dharwar Division ...			20,000	20,000	10,000
Mysore Circle					
<i>Mandya Division</i>					
Flood control measures to protect Vaidyanthapur temple, Maddur Taluk, .. 1/63 ..	4,16,000	68,590	5,000	19,000	30,000
Total—Mandya Division ...			5,000	19,000	30,000
Gulbarga Circle					
<i>Kopergaon Division</i>					
Flood protection to Sindhanur Town	1,70,000		25,000	1,000	1,00,000
Flood protection to Veerapur Village, Sindhanur ...	1,22,000		...	1,000	1,00,000
Total—Kopergaon Division ...			25,000	2,000	2,00,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works

(iii) Flood Control and Drainage Works.

2. Khar Land or Salt Water Exclusion Schemes.

ABSTRACT

Circle and Divisions		Budget Estimates 1971-72	Revised Estimates 1971-72	Under Estimate 1972-73
DHARWAR CIRCLE				
Karwar Division	..	3 50,000	3,10,000	1,80,000
Kumta Division	...	11 28,000	4,05,000	2,00,000
Total—Dharwar Circle	.	5,78,000	7,15,000	3,80,000
MANGALORE CIRCLE				
South Kanara Division	...	5,000	16,000	...
Udupi Division	..	9,00,000	1,57,000	2,05,000
Mangalore Circle	..	2 05 0 0	1,71,000	2 05,000
Lumpsum for works costing Rs 100 lakh and below	.	2,78,000	800 000	1 78,000
Total a, 1 (iii) 2		10,61,000	13 88,000	7,63 000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
 (iii) Flood Control and Drainage Works.—
 2. Khar Land or Salt Water Exclusion Schemes.

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Dharwar Circle						
<i>Karwar Division</i>						
Kharland Scheme near Bhangra, Bhatkal Taluk	...	3,65,400	...	...	...	...
Kinner Kharland Scheme, Karwar Taluk	6/63	3,54,000	...	...	...	...
Amadaballi Kharland Scheme	..	3,23,700	...	...	...	...
	R. E.	4,56,224	...	...	...	...
Ohittakala Kannogeri Kharland Scheme	...	2,52,000	...	...	...	...
	R. E.	4,00,000	4,05,623	2,000	8,000	1,000
Mavinahalla Kharland Scheme (Ejji) Kharwar Taluk	8/63	3,82,000	1,12,506	1,000	1,000	...
Construction of Chandiya Agro Kharland Cum Bridge	...	1,70,000	27,693	97,000	1,51,000	65,000
	...	3,67,300	...	...	...	...
Construction of Honkan Hole ali Kharland Scheme	...	3,85,000	1,01,956	2,60,000	1,60,000	1,14,000
Construction of Mudra Kharland Scheme	...	2,57,000	...	...	...	...
	...	3,20,000	...	...	...	...
Construction of Ballur Kharland Scheme	...	2,52,000	...	...	...	...
Total—Karwar Division	...	...	...	3,50,000	3,10,000	1,80,000
<i>Kumta Division</i>						
Jog Kharland Scheme, Ankola Taluk	...	1,17,100	...	...	...	...
	...	11,400	...	...	...	...
Construction of Halkur Kharland Scheme	...	2,10,000	...	...	...	...
	...	3,42,500	2,68,503	...	...	...
Construction of Hegde's Kharland Scheme	...	2,21,000	2,33,095	1,000	60,000	...
Construction of Tumble katta Kharland Scheme	...	2,68,000	...	25,000	70,000	...
	...	3,66,000	...	...	...	...
Badd Kalkutta Kharland Scheme Kumta Taluk	3/68	2,00,000	...	...	...	...
Kallagu Kharland Scheme No. 1 -do-	4/68	1,25,600	...	...	...	...
	...	1,66,000	...	...	...	...
Kallagu Kharland Scheme No. 2	..	1,03,000	...	...	...	...
Belekere Kharland Scheme in Bhatkal Taluk (Bongra)	...	1,35,000	26,941	2,00,000	2,00,000	1,00,000
	...	3,91,000	...	...	...	...
Bhavikere Kharland Scheme, Ankola Taluk	...	1,35,000	...	2,000	...	...
Chatrakurve Kharland Scheme, Kumta Taluk	...	1,40,000	...	...	...	...
	...	4,60,000	...	...	...	...
Bainbe K.L.S. Bhatkal	...	19,9100	...	...	75,000	1,00,000
Total—Kumta Division	...	...	...	2,23,000	4,05,000	2,00,000

48 Capital Outlay

Drainage Works

J I

Particulars of the work	Estimated cost of the works	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Mangalore Circle					
<i>South Kanara Division</i>					
Vented Dam across Kati River in Dahandhabetta Village	1 00 000	1 05 590			
Salt water exclusion dam across Pavanjo river at Chetiyas village	3 90 000				
Mangalore Taluk 3/63	4 90 000	4 63 251			000
Constructing a salt water exclusion dam of Macampadi Taluk	Mlore 66/67	1 73 000	1 96 573	4000	
Vented Dam at Panchdikatta in Kilonia par Village	66/67	1 93 000	1 78 763		5 000
Vented Dam at Udyatbadka across Uppalshole in Salethur Village	Buntwal Taluk 3/67	1 81 000	1 90 348		2 000
Vented Dam at Vekkerkadkin Kolnad Village Buntwal Taluk	12/68	1 82 000	1 15 029	1000	5,000
Total—South Kanara Division			5000	16 000	
<i>Udupi Division</i>					
Vented dam at Kadapukariya in mandkar Village		3 06 000		1000	1 00 000
Salt water exclusion dam across Manipura katta in Kemptur Village	Udupi Taluk R.E.	1 40 000 3 26 000	3 91 585	1 000	
Salt water exclusion dam across Udyawar river at Karkal	3/62	2 64 000	1 19 600	49 000	40 000 50 000
Salt water exclusion dam across Kodavoor Stream (Lower) in Kodavoor Village		3 76 000	1 88 300	50 000	40 000 50 000
Kharland Scheme across Pangal river, Muttur Village		3 99 000	3 80 469	1 00 000	75 000 5 000
Total—Udupi Division			2 00 000	1 57 000	2 05 000

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48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(iii) Flood Control and Drainage Works— 3. Lift Irrigation Schemes.

Circles and Divisions			Budget estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
GULBARGA CIRCLE					
Raichur Division	...	...	2,01,000	45,000	30,000
Koppal Division	...	...	75,000	80,000	62,000
Gulbarga Division	...	...	6,41,100	5,97,100	1,72,100
Yadgir Division	...	...	3,000	24,000	34,000
Bidar Division	...	...	30,000	1,54,000	40,000
Bellary Division	...	...	6,26,000	7,31,000	3,74,000
Total—Gulbarga Circle			15,76,100	16,31,100	7,12,100
BANGALORE CIRCLE					
Madhugiri Division	...	...	1,00,000	1,00,000	20,000
Total—Bangalore Circle			1,00,000	1,00,000	20,000
SHIMOGA CIRCLE					
Davanagere Division	...	...	...	...	...
Shimoga Division	...	...	...	...	...
Hassan Division	...	...	61,000	42,000	22,000
Total—Shimoga Circle			61,000	42,000	22,000
BELGAUM CIRCLE					
Belgaum Division	...	...	1,20,000	1,00,000	82,000
Bagalkot Division	...	...	12,000	1,35,000	1,00,000
Bijapur Division	...	...	25,000	75,000	50,000
Chikodi Division	...	...	...	...	...
Total—Belgaum Circle			1,57,000	3,10,000	2,32,000
C. O.			18,94,100	20,83,100	9,86,100

48 Capital Outlay on Irrigation Navigation, Embankment and Drainage Works
(iii) Flood Control and Drainage Works— 3 Lift Irrigation Schemes

Circles and Divisions		Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
DHARWAR CIRCLE		18 94 100	20 83 100	
Haveri Division		1 30 000	1 52 000	50 000
Dharwar Division		60 000	50 000	60 000
Siras Division				
Total—Dharwar Circle		1 90 000	2 02 000	1 12 000
MANGALORE CIRCLE				
Coorg Division		50 000	10 000	10 000
South Kanara Division		10 000	1 000	30 000
Udupi Division		40 000	20 000	
Total—Mangalore Circle		80 000	31 000	40 000
MYSORE CIRCLE				
Mandya Division		30 000	1 30 000	60 000
Mysore Division		30 000	50 000	70 000
Chamarajnagar Division		50 000		20 000
K R Nagar Division				
Total—Mysore Circle		1 10 000	1,80 000	1 10 000
Lumpsum for Works Costing Rs 1 00 lakh and less		69 000	3 70 000	1,34 800
Total—Lift Irrigation Schemes		23 42,100	28 64 450	13 82 900

46. Capital Outlay on Irrigation, Navigation Embankment and Drainage Works
(iii) Flood Control and Drainage Works—3. Lift Irrigation Schemes

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Revised Expenditure during 1971-72	Budget Estimates 1972-73
Gulbarga Circle						
<i>Raichur Division</i>						
Lift irrigation scheme near Amarapur Village, Deodurg Taluk	...	87,000 2,00,000	55,952	1,000	15,000	10,000
Do near Chincholi Village, Deodurg Taluk	...	2,50,000	3,84,801	1,00,000	30,000	20,000
	R. E.	4,70,000				
Do near Jaldurga Lingsugur Taluk	...	4,00,000	...	1,00,000	...	...
Total—Raichur Division	...			2,01,000	45,000	30,000
<i>Koppal Division</i>						
Lift irrigation scheme at Karkihalli village	...	2,50,000 8,60,000	58,881	35,000	70,000	50,000
Do near Hubkunta, Koppal Taluk	...	1,54,000	4,51,319	10,000	10,000	1,000
	R. E.	4,70,000				
Do near Mathur village (T.B. Reservoir)	...	1,46,000		10,000		
	Koppal Taluk	2,70,000	3,51,635		(-)1,000	...
	B. E.					
Do near Tigoni, T. B. Reservoir, Koppal Taluk	...	2,05,000	4,18,680	10,000	(-)47,300	1,000
	R. E.	312,000				
Do near Kalurki, T. B. Reservoir, Koppal Taluk	...	2,30,000	4,32,582	10,000	(-)20,000	10,000
	R. E.	4,00,000				
Do near Katarki T. B. Reservoir near	...	3,67,000	...	...	...	...
Lanchanakere	...					
Total—Koppal Division	...			75,000	80,000	62,000
<i>Gulbarga Division</i>						
Lift irrigation scheme near Ankalg	...	2,18,000	2,80,740	5,000	5,000	...
	R. E.	4,16,000				
Do near Morgal Village, Chitapur Taluk	...	1,44,800	1,07,898	1,25,000	1,00,000	20,000
Do on the Bank of Mullamar Rilles	...	1,50,000	72,448	25,000	40,000	5,000
	...	1,61,000				
Do near Kalgi, Chitapur Taluk	...	1,14,500	33,830	1,000	50,000	1,000
Do near Sheshagiri Wad	...	2,00,000	1,64,394	25,000	30,000	1,000
Do near right bank of Kagna near Malkhed,	...	1,65,000	...	...	...	...
	Gadani Taluk					
Do near Shabapur, Aland Taluk	...	2,16,000	1,69,609	...	12,000	...
Do at Kamlanagar, Aland Taluk	...	1,75,000	30,475	50,000	50,000	30,000
	...	1,16,000				
Do at Anwar on Myllamani	...	1,19,000	71,619	30,000	30,000	5,000
	...	2,00,000				
Do at Karchakhed	...	2,09,000	...	...	...	...
C.O.	...			2,61,000	3,17,000	62,000

48 Capital Outlay on Irrigation Navigation, Embankment and Drainage Works
(iii) Food Control and Drainage Works—3 Lift Irrigation Schemes

Particulars of the work		Est. made Cost of the work	Expendi- ture to end of 1970-71	Budget Est. makes 1971-72	Revised Estimates 1971-72	Budget Estimates— 1972-73
B F				2 61 000	3 17 000	62 000
Gulbarga Circle (contd)						
Lift irrigation scheme at Gangapur		4 00 000	2,09 454	1 50 000	1 25 000	30 000
		4 37 000				
Do	at Gonderinala, Gulbarga	2 00 000	1 195	100	100	
Do	at Ferozabad	1 80 000	1 15 551	1 50 000	75 000	20 000
		2 60 000				
Do	at Sonthi	4 00 000	43 007	80 000	80 000	30 000
Do	at Dik Songa Village Afsalpur Taluk	2 00 000				10 000
Do	near Chinmalla Village Afsalpur Taluk	2 00 000				10 000
Do	at Farabatabad Gulbarga Tq	79 000	13 509			100
Total—Gulbarga Division				6 41 100	5 97 100	1 72 100
Yadgir Division						
Lift irrigation scheme near Tumkur village on Bhima river Yadgir Taluk		2 20 000	2 99 450	1 000	7 000	1 000
Lift irrigation schemes near Yadgir village on the Right Bank of Bhima River, Yadgir Taluk		1 67 000	2 63 599		1 000	1 000
Do	Nilogi village Jewargi Taluk	2 34 000	2 73 517	1 000	1 000	1 000
Do	at Gbetanahalli	4 00 000			5 000	30 000
Do	at Kollar on Bhima River Shabapur Taluk	4 00 000				
Do	Near right bank of Kagna near Malkhed Sedam Tq	1 65 000	1,65 980	1 000	10 000	1 000
Total—Yadgir Division				3 000	21 000	34 000
Bidar Division						
Lift irrigation scheme Chinkod Bidar Taluk		2 40 000	2 10 076	10 000	34 000	10 000
		1,99 000				
Do	across Manjira river at Nittur No 1 Bhalhi Taluk	2 40 000	1 91 848	10 000	60 000	20 000
Do	at Chota Nittur Aurad Taluk	1 50 000	2 35 709	10 000	60 000	10 000
Do	at Islampur	2 14 000				
Total—Bidar Division				30 000	1 54 000	40 000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(iii) Flood Control and Drainage Works—
3. Lift Irrigation Schemes.

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Revised Estimates 1971-72	Budget Expenditure during 1971-72	Budget Estimate 1972-73
<i>Bellary Division</i>						
Lift Irrigation Scheme at Kombli	...	2,60,000 3,27,000	1,61,163	50,000	1,20,000	20,000
Do at Manganayakanahalli	..	1,00,000	1,15,229	...	20,000	5,000
Do near Rameshwarihundi, Mallapur Taluk	...	1,55,000	1,51,409	1,000	1,000	100
Do Bylahunsi	...	1,40,000 2,90,000	73,895	25,000	20,000	30,000
Do near Kitnur, Mallapur Taluk	...	1,17,000	1,30,965	5,000	1,000	100
Do Nandigudi	...	1,47,000 2,10,000	1,30,337	...	40,000	10,000
Do near Bannigola, Mallur Taluk	...	1,20,000	72,024	5,000	5,000	1000
Do Kuruvathi	...	1,50,000	1,32,767	...	50,000	5,000
Do at Basarakodu	...	1,41,000	98,735	5,000	10,000	1000
Do at Hakkundi	...	1,50,000 1,79,000	1,36,197	5,000	12,000	1000
Do at Navale, Village Mallapura Taluk	...	1,00,000	...	...	...	...
R. E. ...	R. E. ...	2,53,000	1,07,775	1,00,000	1,000	75,000
Do at Harvi	...	2,50,000 4,00,000	1,29,379	50,000	75,000	75,000
Do at Hampasagara	...	1,60,000 2,03,000	64,890	75,000	80,000	30,000
Do at Budhihal	...	1,50,000	81,631	...	...	100
Do at Guddegudihal	...	1,50,000 1,80,000	1,98,707	5,000	1,000	...
Do Magalam, Hadagali Taluk	...	2,50,000 2,81,000	...	50,000	75,000	30,000
Do at Ladhkan Bhavi, Hospet Taluk	...	2,40,000	84,903	50,000	70,000	30,000
Do at Ankali	...	2,50,000 3,05,500	1,15,232	1,00,000	75,000	20,000
Do at Nathkur, Mallapur Taluk	...	3,60,000	1,35,681	1,00,000	75,000	20,700
Do near Anandevanahalli on T. B. Reservoir	...	2,00,000	...	...	...	10,000
Do Nakral Tank	...	2,00,000	...	...	...	10,000
Total—Bellary Division	...			6,26,000	7,31,000	3,74,000
<i>Bangalore Circle</i>						
<i>Madhugiri Division</i>						
Lift irrigation scheme at Yoddarevu	...	4,57,000	3,87,000	1,00,000	1,00,000	20,000
Total—Madhugiri Division	...	...	...	1,00,000	1,00,000	20,000

48 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(iii) Flood Control and Drainage Works—
3 Lift Irrigation Schemes

Particulars of the works	Estimated cost of the work	Expenditure to and of 1970-71	Budget Estimates 1971-72	Probable Expenditure 1971-72	Budget Estimates 1972-73
Shimoga Circle					
<i>Davanagere Division</i>					
Lift Irrigation Scheme Chikamallanahole from Jinigeballe	1 00 000				
Do near Iklegundi village Harihar Taluk	1 80 000				
Do near Rajanahalli Harihar Taluk	1 55 000				
Total—Davanagere Division					..
<i>Shimoga Division</i>					
Lift Irrigation Scheme in Kotemallur Chikagonikere, Honnali Taluk	1,17 000				.
<i>Hassan Division</i>					
Lift Irrigation Scheme at Nagarahalli	1 85 000	2 02 784		15 000	1 000
Do at Ravatbanahalli	2 80 000	1 92 424	5 000	25 000	20 000
Do near Kudlor, Arkalgud Taluk	2 20 000	.	16 000		
Do near Padaval Hippa Holenarasipur Taluk	2 75 000		10 000		
Do near Volenmbige	2 15 000		10 000		
Do near Chikkasahally	1 65 000		10 000		.
Do near Moolakalenahally	1 55 000		10 000		
Do Kadra Samudra Hassan Taluk	1 40 000	1 11 062	1,000	5 000	1,000
Total—Hassan Division			61 000	45,000	22 000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(iii) Flood Control and Drainage Works
3. Lift Irrigation Schemes.

Particulars of the Works		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates for 1971-72	Probable Expenditure during 1971-72	Estimate 1972-73
Dharwar Circle						
<i>Haveri Division</i>						
Lift Irrigation Scheme at Nittur, Ranebennur		1,97,370	51,284	30,000	25,000	10,000
Do at Mantagoni, Haveri Taluk	..	2,83,000	2,47,063	15,000	15,000	1,000
Do at Nadirlahalli, Ranebennur Taluk	...	3,08,000	...	10,000	1,000	10,000
		3,50,000				
Do Oboudnanpur	...	1,50,000	45,244	30,000	25,000	10,000
Do Kushnur, Hanagal Taluk	...	1,68,000	...	1,00	1,000	10,000
Do Kurimallihalli, Shiggaon Taluk	...	1,40,200	2,36,829	...	10,000	1,000
		1,63,000				
Do Sennagir Village, Hanagal Taluk	...	1,91,000	1,96,783	35,000	75,000	10,000
		2,00,000				
Total—Haveri Division	...			1,30,000	1,52,000	52,000
<i>Dharwar Division</i>						
Lift Irrigation Scheme at Kakkur	...	2,93,840	1,99,703	60,000	50,000	60,000
<i>Sirsi Division</i>						
Lift Irrigation Scheme near Havigi	...	1,50,000	...	...	...	...
Do at Banavasi	...	4,04,000	...	...	...	...
Do near Andagi	...	2,00,000	...	...	...	...
Do near Mangalwadi	...	1,50,000	...	...	...	...
Do near Neeralgi	...	1,50,000	...	...	...	...
Do near Golehalli	...	1,50,000	...	...	...	...
Total—Sirsi Division	...			...	...	...
Belgaum Circle						
<i>Belgaum Division</i>						
Lift Irrigation Scheme near Chinchagundi	...	1,50,000	...	1,000	5,000	30,000
Lift Irrigation Scheme at Kyarakop	...	1,88,000	2,61,327	10,000	10,000	1,000
Do at M. K. Hubli, Bailhongal Taluk	...	1,02,000	2,58,677	9,000	10,000	1,000
		2,20,000				
Do Hiremadi	...	3,14,000	1,80,354	10,000	75,000	50,000
Total—Belgaum Division	...			1,20,000	1,00,000	82,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage (iii) Flood Control and Drainage Works

3. Lift Irrigation Schemes

Particulars of the works		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
<i>Bagalkot Division</i>						
Lift Irrigation Scheme at Hireyadasalgi	...	2,14,000	1,78,433	..	1,25,000	1,00,000
Do at Uttar Hargod Taluk		1,05,000 48,000		2,000	..	...
Do at Murnal		2,00,000 4,15,000	3,03,599	10,000	10,000	..
Do at Hobdoli	..	4,75,000 5,55,100	..	...	...	..
Do at Mankani		3,00,000		..	..	...
Total—Bagalkot Division	..			12,000	1,35,000	1,00,000
<i>Bijapur Division</i>						
Lift Irrigation Scheme at Agarkhed	..	2,23,000 4,90,200	2,59,790	25,000	75,000	50,000
Do at Kadkol Jamkhanbi		4,89,310	..	..	..	20,000
				25,000	75,000	50,000
<i>Chickodi Division</i>						
Lift Irrigation Scheme at Sangam of Agrani and Krishna Rivers	..	3,81,000 4,89,000		..	...	...
Do near Mangavathi, Akhani Taluk	...	3,56,000		...	...	...
Do near Sadalga Samnewadi	..	3,18,000				...
Do near Tigadi, Gohak Taluk	..	1,50,000		...		...
Do near Kallol	..	2,94,000 78,61,000		...	..	...
Do at Tigadi Gohak Taluk	..	2,23,000 9,12,000		...		..
Total—Chickodi Division	..			..		..
<i>Mangalore Circle</i>						
<i>Coorg Division</i>						
Lift Irrigation Scheme at Manpur H. Q.	...	1,40,000	1,90,243	..	5,000	...
Do at Surangala village, Kuehaleagar Hobli, Coorg District	..	1,55,000		20,000		10,000
Do Thennur Village H. Q.	...	1,90,000 1,80,000	1,67,702	..	5,000	...
Total—Coorg Division	..			50,000	10,000	10,000

48. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(iii) Flood Control and Drainage Works—
3. Lift Irrigation Works.

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
<i>South Kanara Division</i>						
Lift Irrigation Scheme at Kariyathalgundi, Mangalore Taluk 6/66...		1,33,500	94,805	...	1,000	...
Do near Maniyalkop, Bantwal Taluk	...	1,25,000	...	...	...	...
Do near Mannur, Buntwal Taluk	...	1,18,000	1,18,875	...	...	...
Do at Board High School, Uppinangadi, Puttur Taluk	...	1,74,000	...	10,000	...	...
Total—South Kanara Division	...			10,000	1,000	...
<i>Udipi Division</i>						
Do L.I.S. at Nanchar, Udipi Tp. (Keniyur village)		2,70,000	2,31,341	...	5,000	5,000
Do in Korian Village	...	1,13,000	...	...	...	10,000
Do near Chargudi and Mundargudi at Hanchar, Udipi Taluk		2,63,000 1,00,000	79,504	20,000	15,000	15,000
Total—Udipi Division	...			20,000	20,000	30,000
<i>Mysore Circle</i>						
<i>K. R. Nagar Division</i>						
Lift Irrigation Scheme near Manchanahalli, K. R. Nagar Taluk	...	1,35,000	...	...	...	...
<i>Mandya Division</i>						
Lift Irrigation Scheme at Hebbanalu	...	1,35,000	50,623	...	...	...
Do Navile	...	1,20,000		10,000	45,000	20,000
Do near Chikkamandagere	...	1,33,000	...	20,000	85,000	40,000
Total—Mandya Division	...			30,000	1,30,000	60,000
<i>Mysore Division</i>						
L.I.S. at Channabasavana hundi	...	2,00,000	1,88,243	15,000	15,000	5,000
Lift Irrigation Scheme at Malangi, T. Narasipur Taluk	...	1,93,000	2,84,600	5,000	25,000	10,000
Combined L.I.S. near Kaliyur and Mullur, T.N. Pura Tq.	...	1,91,000 3,00,000	...	...	...	5,000
L.I.S. at Basalli Hundi Mysore Taluk	...	19,9,000 1,44,000	1,39,257	10,000	10,000	10,000
Total—Mysore Division	..			30,000	50,000	30,000
<i>Chamarajnagar Division</i>						
Lift Irrigation Scheme near Mullur, Kollegal Taluk	...	1,50,000	...	...	...	...
do at Satyagala	...	1,50,000	66,521	66,521	...	20,000
Total—Chamarajnagar Division	...			50,000	...	20,000

50. Public Works—r—Original Works—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970 F1	Budget Est. rates 1971 F2	Probable Expenditure during 1971 F2	Budget Estimates 1972 F1
r. I—11 Works Financed from Central Road Fund (Ordinary Reserve)					
<i>Karwar Division</i>					
Improvements to Kumta-Bilgi.—Siddapur Road (Section I Road from Kumta to foot of Ghat	10,27,000	12,15,740	2,000	75,000	10,000
R E	12,00,000				
<i>Sirsi Division</i>					
Improvements to Kumta-Bilgi-Siddapur Road—Section II	10,95,600	12,39,528	1,000	1,000	1,000
R E	12,27,800				
Improvements to Kumta Bilgi Siddapur Road Section III Miles 19/0 to 24/3-37	15,70,500	12,34,519	2,00,000	2,00,000	1,00,000
Total Sirsi Division			2,01,000	2,01,000	1,01,000
<i>South Kanara Division</i>					
Improvements to Kadre Bondal Bajpe aerodrome road via Maraveor 10½ miles)	11,49,000	11,05,910	1,000	6,000	10,000
R E	17,20,000				
Total r. I—11 ...			2,11,000	2,82,000	1,21,000

50. Public Works—r—Original works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
<i>Mandya Division</i>					
Deviating S. C. Road from 4/2 to 1/4 ..	1,30,000	76,922	...	...	25,000
<i>Vishveshvaraya Canal Division</i>					
Constructing bridge across Hebbahalla between Sollapur and Ramapura ...	1,25,000				50,000
Asphalting Ummadahalli Keelarahodeghatta Basagerahalli Road to join Maddur Koppa road ...	1,30,000				50,000
Chikkamandya Ke egode Hallagere Hosagavi to Kowaly road ...	2,60,000	1,10,624			65,000
Ummadahalli-Belur-Kagalaliddi Kanali Mutharahalli D. A. Kere M. S. C. Falls Road ...	1,30,000				60,000
M. B. Road Garavala Shivally Mandya Melkote Road ...	1,04,000				50,000
Asphalting the Road from Malavalli to join 10th mile, Mandy Bannur Road ...	1,56,000				70,000
M. C. Road to Cherasanahalli Thaggaballi to Subbnahalli to Sultan Road ...	1,56,000				70,000
Asphalting Road from K. M. Doddi to Halagur bridge ...	1,73,000				70,000
Total—Vishveshvaraya Canal Division ...					4,85,000
<i>Bellary Division</i>					
Constructing Kampli—Banavasi Road ...	1,85,000				1,000
Forming a road from 6/4 of H. K. Road Hasamagani II Section ...	2,00,000				80,000
Forming a road from 3/5 of H. K. Road Hasamagani II Section ...	2,00,000				60,000
Forming link road from H. K. Road to connect Gangavathi Kampli Road new bridge ...	1,00,000				40,000
Forming a road from Kampli Balanasi Road to Ramsagar ...	2,00,000				80,000
ing approach road to join at 17/2 of H. K. Road ...	1,00,000				30,000
Total—Bellary Division ...					2,91,000
<i>Koppal Division</i>					
Gangavathi Anagundi Musirabad—Seal Coating ...	1,55,000				50,000
B. T. Shivapur Basapur road ...	1,12,000				50,000
Total—Koppal Division ...					1,00,000
Total works costing more than 1 lakh each ...					15,00,000
For works costing less than one lakh each ...					10,00,000
Total—r—I-iv ...					25,00,000

50 Public Works—r—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Revised Estimates 1971-72	Expenditure during 1971-72	Budget Estimates 1972-73
r II—11 Works financed from the Central Road Fund (Ordinary) Reserve					
Sagar Division					
Construction of a bridge across Varada River near Gonda	13,15,000	12,30,143	4,000	20,000	5,000
Coorg Division					
Construction of a bridge across Koklatuhole on T Shettigeri Marnad Road	5,40,000	2,85,113	20,000	2,000	5,000
Chickmagalur Division					
Construction of a bridge across the Tungja near Menase on Jayapura Sringeri road R 1,031—Mys—2-56	3,75,000	3,19,966	1,000	2,000	2,000
Mandya Division					
Construction of a bridge across Hemavathi River near Mandegere in Krishnarajpet	6,10,000	6,87,920	10,000	4,000	1,000
Koppal Division					
Construction of a bridge across Thungabhadra River at Siraguppa (including constructing approaches) 3/53	23,21,900	22,16,824	1,000	1,000	1,000
Shimoga Division					
Construction of H L Causeway across Begarhole near Kunda in Thirthahally Taluk	6,00,000	1,11,621	25,000	..	..
Construction of a bridge across Tungja River near Muduba, Thirthahally Taluk	12,00,000		5,00,000	5,00,000	5,00,000
Total Shimoga Division			5,25,000	5,00,000	5,00,000
Karwar Division					
Construction of C D Works on Kunta Bilgi Siddapur Road	12,00,000	10,98,623	1,000	1,00,000	20,000
Dharwar Division					
Construction of a bridge across Shelvadinala on Navalgund—Ron Road	5,20,000	3,93,928	2,00,000	2,00,000	5,000
Chickballapur Division					
Construction of a bridge across Kihalla at miles 2/5 and 3/6 of Mavalli					
Haveri Division					
Construction of a bridge across V Kargi—Hathimathur Road					
Yadgir Division					
Construction of a bridge (Submersible) Sulepet—Sedam Road via Nidgu					

50. Public Works—r—Original Works— Communications.

Particulars of the work	Estimated cost of work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
r. II—iii. Works Financed from the Central Road Fund (Allocation)					
Chickballapur Division					
Construction of a R.C.C. Bridge across North Pennar at 6/48 and Muguvanka at 7/49 of Bangalore Hindupur Road ...	5,00,000	8,11,465	1,000	...	...
R.E. ...	9,75,000				
Construction of a bridge across Papagni river at 5/17 of Chintamani-Chelur Road—AL 379 MYS ...	1,41,000	1,69,730	...	1,000	1,000
R.E. ...	2,28,000				
Construction of a High Level Causeway across Chithravati at 2/5 Bagepally, Chintamani Road ...	96,100	90,239	...	1,000	1,000
Total Chikballapur Division ...			1,000	2,000	2,000
Chamarajanagara Division					
Construction of a bridge across Swarnavathi River near Alur in Chamarajanagar Taluk—AL—681—MYS ...	1,99,000				
R.E. ...	3,00,000	2,56,965	5,000	...	...
Ramanagaram Division					
	(3,81,000)				
Construction of a bridge across Arkavathi near Bekuppe 7/56 R.E. ...	6,00,000	4,81,145	1,000	...	...
Shimoga Division					
Construction of a bridge across Tunga river at Thirthamothur—AL 381 MYS ...	(2,20,000)				
R.E. ...	4,71,000	...	2,00,000	1,00,000	2,00,000
Sagar Division					
Construction of a bridge across Varada river near Chandragutti, Soraba taluk ...	3,10,000				
R.E. ...	6,80,000	8,07,609	5,000	50,000	5,000
Construction of a bridge across Yelavatadahalla in Sorab Ulvi Road ...	2,45,000	94,235	2,000	10,000	5,000
R.E. ...	3,37,000				
Construction of a bridge (culverts) across Sharavathi River near Billodi ...	3,00,000	2,52,145	1,000	50,000	10,000
Total—Sagar Division ...			8,000	1,10,000	20,000
South Kanra Division					
Construction of a bridge across river Payeswani on Sullia—Alletti Road—AL 1320 MYS ...	4,41,000	5,39,611	...	2,000	...
Construction of a bridge across Kumaradhari river at mile 0/7 of Kuljunda Subrahmani road—AL 391 MYS. ...	310,000	3,04,374		2,000	1,000
Construction of a bridge across Pulikukku river on Kadba—Punja Road—AL 680 MYS, 7/69 R.E. ...	5,80,000	6,81,953	1,000	...	...
R.E. ...	8,17,000				
Construction of a bridge across Kallige Kandadika river at mile 8/1 of Jalsoor Subramanya road—Job No. 284 MYS. ...	1,65,000	1,30,295	1,000	2,000	...
Total—South Kannara Division ...			3,000	6,000	1,000

50. Public Works--r--Original Works--Communications

Particulars of the work	Estimate cost of the work	Expenditure in 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Bagalkot Division					
Construction of a bridge across Gataprabha river near Chinchakundi —AL/ 387 MYS	6 50 000	3,74,420	1,000		
Construction of a bridge across Maisaprabha River near Kamatgi	20,00 000	12,45,659	2,00 000	3,50,000	2 00,000
Total—Bagalkot Division			2 01 000	3,50,000	2,00,000
Gulbarga Division					
Construction of a bridge across river Benauthura on Madbul Kalgi Road CAL—51 MYS VPL	6,60,000	5 87,658	10,000	30,000	1,000
Construction of a high level causeway across Kagna river on Chitapur Shahabad road (AF 1287/MYS)	12 80,000	12,69 289	1 000	1,000	1,000
Total—Gulbarga Division			11 000	31,000	2,000
Yadgir Division					
Construction of a bridge across river Benauthura on Madbul Kalgi Road CAL—51 MYS VPL		373	1, 000	1,000	1 000
Construction of a bridge across river Benauthura on Madbul Kalgi Road CAL—51 MYS VPL		053	1 000	1,000	1,000
Total—Yadgir Division			02 0 00	2,000	2 000
Bidar Division					
Construction of six bridges across Major Nallas in Bidar Humna bad Roads AL/1284/MYS	27,75 000	24 76 695	3, 000	5 000	5 000
Construction of a bridge across river Benauthura on Bidar Santapur	20 00 000	2 11 411	2 00,000	1 00 000	1 00,000
Construction of a bridge across river Benauthura on Bhalki Humna	7,00 000	4 83 501	1,000	1 000	1 000
Construction of a causeway across Karanja River on Bidar Chincholi Road at mile 1/2, AL/3/MYS/VPL	7 00 000	5 65 823	1 000	1,000	1,000
Total—Bidar Division			2 07 000	1 07 000	1,07,000
Coorg Division					
Construction of a bridge on Bhagamandala Katike road (AL/1288/MYS)	6 00 000	5,48,871	10 000	42,000	10, 000
Construction of a bridge across Payaswini River in Coorg District	3 25 000	1 83 223	10 000	17,000	10,000
Total—Coorg Division	4 85 000		20 000	59,000	20 000
Haveri Division					
Construction of a bridge across Varada River near Hunhan in Hangal Taluk (AL/1322/MYS)	7 74,263	3,61,198	3 00 000	3 00,000	1,00,000
Construction of a bridge across the Thungabhadra river at Havanur, Dharwar District including construction of approaches to bridge AL/682/MYS	26,43,800	20,72,652	1,00,000	1 00,000	1,00,000
Total—Haveri Division			4,00,000	4,00,000	2,00,000

50. Public Works—r—Original Works—Communications

Particulars of the work	Estimate of cost of the work	Expenditure to end of 1971-72	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Special West Coast Division Kumta					
Construction of a bridge across Gangavati river at Ulavara near Hosur on K.B.M.F. Road ...	23,62,788	26,24,991	1,000	1,000	1,000
Mandya Division					
Construction of a bridge across Cauvery on Southern Branch in place of dilapidated old Mantap Type Bridge near Srirangapatna AL/1297/MYS	7,75,000	7,96,920	5,000	5,000	10,000
Chikodi Division					
Construction of a High Level Bridge in Mile 7/1 of Gokak Gurlapur Road (AL/2/MYS/VPL) ...	2,00,000	1,71,075	...	...	1,000
Sirsi Division R.E.					
Construction of a Causeway across Kali River on Yellhapur Ganesh Gundi Ulvi Road (AL/1, MYS/VPL) ...	5,00,000	...	50,000	...	...
Udipi Division					
Construction of a Bridge across Halady River near Kandur Coondapur Taluk (AL/1319/MYS) ...	19,47,000	19,06,406	30,000	40,000	25,000
Bijapur Division					
Construction of a Bridge across Sogalinala on Muddebihal—Talikota Road (AL/6/MYS/VPL) ..	4,14,000	4,29,310	1,000	10,000	1,000
Construction of a Bridge across Chikkadam Nala on R.K.M.H. Road (AL/6/MYS/VPL) ...	4,86,000	2,43,221	1,00,000	1,00,000	10,000
Construction of Bridge across Nadnala on Indi—Sindgi Road, (AL/1321/MYS) ...	5,68,000	6,69,579	1,00,000	40,000	1,000
Total—Bijapur Division ...			2,01,000	1,50,000	12,000
Raichur Division					
Construction of a Submersible bridge across Krishna River near Huvinhadgi near Humnabad on Devadurg Shahapur Road (AL/9/MYS/VPL) ...	29,86,000	7,67,858	6,00,000	7,00,000	7,00,000
Chitradurga Division					
Construction of a Bridge across Vedavathi River near Nagagondanahalli (AL/8 MYS/VPL) ...	12,00,000	3,45,165	3,00,000	4,00,000	1,50,000
K. R. Nagar Division					
Construction of a bridge across Cauvery near, Chunchanakatte K.R. Nagar Taluk ...	8,30,000	7,87,181	1,000	..	5,000
Total. r—II—iii ...	...	...	22,47,000	24,63,000	16,58,000

50 Public Works—xxx—Development Schemes—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expended on account of 1970-71	Budget Estimate for 1971-72	Revised Estimate for 1971-72	Balance carried over to 1972-73
xxx—Development Schemes					
(i) State Plans					
II ORIGINAL WORKS—COMMUNICATIONS					
xxx-1-II A-3—FORMATION OF ROADS IN SUGAR FACTORY AREA—					
<i>Slimoga Division</i>					
Formation of Road from Kuskar to B H Road via Urugadu and Mather including solving retarding C D works etc. in Slimoga Taluk	1 50 000	1 47 647	5 000	21 00	
Total Slimoga Division			5 000	21 000	
<i>Mandya Division</i>					
Devising S C. Road from 4/2 to 1/4	1 30 000	76 922	35 000	35 000	25,000
<i>Vishveshvaraya Canal Division</i>					
Constructing bridge across Hebbahalli between Solapur and Ramapur	1 25 000		20 000	10 000	
Asphalting Umradahalli Keelarahodeghatta Basagerahalli road to join Madur Koppe road	1 30 000		50,000	50,000	
Chikkamandya Kereghode Hallagere Hosagavi to Kowaly road	2 60 000	1 10 621	50,000	41 000	
Umradahalli-Balur-Kagadadiddi Kanali Mutbahalli D A ker M S C. Falls road	1 30 000		15 000	30,000	
M H road Garavale Bhivally Mandya Melkote road	1,04,000		15 000	20 000	
Asphalting the road from Malavalli to join 10th mile, Mandya Bannur Road	1 50 000		20,000	10,000	
M C. Road to Cheeranahalli Thaggahalli to Bubbahalli to Sultan road	1,56,000		15 000	10,000	
Asphalting Road from K M. Doddi to Halegar bridge	1 72 000		5 000	10 000	
Total Vishveshvaraya Canal Division			1 50 000	1 81,000	

50. Public Works—zzz—Development Schemes—Original Works— Communications

Particulars of the work		Estimated cost of the work	Expenditure to end of 1971-72	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
CHIKODI DIVISION.						
Construction of road from Badkundri to kunri and improvements to kunri approach road		70,000				
	R.E.	3,26,000	2,09,703	50,000	50,000	...
Road from Ugar Khurd to Shiraguppi—(8 miles)	5/61 ...	4,18,500				
	R.E.	5,22,000	4,41,053	1,000	1,000	...
Construction of causeway or bridge across Krishna river near Kudehi	...	10,90,700				
	R.E. ...	11,90,700	12,97,629	1,000	1,000	...
Road from Ugar Khurd to Khudeti—5 miles.	5/61 ...	3,86,000	3,63,451	...	52,000	...
Road from Ugar budra to Shedbali—5 miles	5/61 ...	1,52,000	1,62,621	...	...	...
Constructing a road from Kothali to Sankeshwar via. Naing and Hattarwat (11 miles)	...	5,50,000				
	R. E.	8,81,000	8,42,780	20,000	21,000	...
Constructing a road from Yadgud to Sankeshwar via. Handigud. Amnangi and Nidagoshi (10 miles)	...	5,00,000				
	R. E.	6,56,000	4,60,948	1,00,000	1,00,000	...
Constructing Road from Kanagli to Borgal/via. Karajigibad and Kesti.	...	3,00,000	2,97,185	50,000	50,000	...
Constructing Road from Bhugte—Alur to join P.B. Road via. Kankaukeri and Honihalli	...	3,00,000	2,75,916	10,000	10,000	...
Constructing Road from Yelunvoli to Nerli to join Sankeshwar Gokak Road (3 miles)	...	1,00,000	65,974	10,000	11,000	...
Constructing Road from Goudwad to Koeheri via. Arjunwad (3 miles)	...	1,20,000	1,42,030	40,000	40,000	...
	R. E.	3,42,000	...	...	...	...
Formation of Shiraguppi Mangawati Road via Jugal	...	3,41,820	25,246	50,000	1,00,000	...
Construction of a road from Goudwad Kwargol via Bustwad Madam kanhal Sulthanpur (8 Mls. 1 f)	...	5,00,000	...	40,000	40,000	...
Construction of a road from Koeheri to Sankeshwar Sugar Factory via Gavatal (4 Mls. : 6 f.)	...	2,75,000	...	40,000	40,000	...
Construction of a road from Bagewadi to Hukkeri via Shirballi Hullohalli (8 miles)	...	5,57,000	2,508	40,000	40,000	...
Total—Chikodi Division	...	...	...	4,52,000	5,56,000	...

50. Public Works—xxx—Development Schemes—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
BELLARY DIVISION					
Constructing Kampli—Bannavara Road ..	1,35,000			1,000	
Forming a road from 6/4 of H K. road Hassanagani II Section ...	2,00,000	..		40,000	...
Forming a road from 3/3 of H K. road Hassanagani II Section ..	2,00,000	.		30,000	...
Forming link road from H K. road to connect Gangavathi Kampli road new bridge ..	1,00,000		18,000	24,000	...
Forming a road from Kampli Balanasi road to Ramasagar ..	2,00,000			40,000	
Forming approach road to join at 1 1/2 of H K. Road	1,00,000			70,000	
Total—Bellary Division			18,000	2,05,000	
KOPPAL DIVISION					
Gangavathi Anagundi Munirabad road—Seal coating ,	1,65,000		50,000	50,000	...
B. T. Shivapur Basapur road ...	1,12,000				
Total—Koppal Division			50,000	50,000	...
Total works costing more than 1 lakh each			7,50,000	10,50,000	
For works costing less than one lakh each			8,50,000	6,00,000	...
Total—ZZZ : II—A S			16,00,000	16,50,000	*

* Provided under "r-Communications : I A."

50. Public Works—xxx—Development Schemes—Original Works—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1971-72	Budget Estimate 1971-72	Actual Expenditure to end of 1971-72	Balance Estimated 1972-73
xxx Development Schemes					
(ii) Centrally Sponsored Schemes					
I ORIGINAL WORKS COMMUNICATIONS					
1. ROADS					
I STATE ROADS OF ECONOMIC OR OF INTER-STATE IMPORTANCE.					
South Kanara Division					
Forming a Road from Thokkottel to Ullal (E.P.) Reach	R. E. 7.25.570 1210.110	11,73,704	10,000	10,000	5,000
Improvements to Jetty Road at Ullal	R. E. 3.50.000 4.10.000	1,90,278	20,000	10,000	20,000
Construction of a new road from Miani to Mangalore-Job No. P. & 1Mys/463	R. E. 34.75.500 160.110	86,32,799	20,000	1,20,000	15,000
Total—South Kanara Division	...		50,000	1,40,000	40,000
Bidar Division					
Border Roads between Mysore and Andhra Pradesh—					
Improvements to Markhed—Honnadi Road	... 4,80,000	...	1,000	...	...
Improvements to Sathapur—Narayanbhed Road	.. 4,50,000	...	1,000	...	...
Total—Bidar Division	...		2,000	...	
Chikodi Division					
Border Roads between Mysore and Maharashtra—					
Improvements to Road from Senkesbar to State Border	... 1,00,000	...	1,000	...	...
Bellary Division					
Border Roads between Mysore and Andhra Pradesh—					
Improvements to Siraguppa—Hachali—Adoni Road	.. 5,40,000	...	1,000	...	...
Improvements to Bellary—Kalyandurg Road	... 6,00,000	...	1,000	...	...
Total—Bellary Division	...		2,000	...	
Chitradurga Division					
Border Roads between Mysore and Andhra Pradesh—					
Improvements to Ashoka Inscription road in Chitradurga District..	1,20,000	...	1,000	...	...
Total—Chitradurga Division	...	...	1,000	...	...
Madugiri Division					
Border Roads between Mysore and Maharashtra—					
Improvements to Pavagada—Roddam Road upto State Border	... 1,20,000	...	1,000	...	...

50. Public Works—xxx—Development Schemes—Original Works—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to date of 1970-71	Budgeted expenditure 1971-72	Actual expenditure to date
Bijapur Division				
Border Roads between Mysore and Maharashtra—				
Improvements to Bijapur—Yelmal Road upto State Border ..	9,50,000	...	1,00,000	...
Bagalkot Division				
Constructing Belgaum-District border-Korur-Hulkurki-Badami Railway Station Patadkal-Gundur-Amingad Road (E & I B.M. 174) ..	6,25,000	6,25,135	2,00,000	2,22,000
Dharwar Division				
Nargund Ron Sudi Gajendraghad Hyderabad State border. Section Sudi to Gajendraghad (E & I. B.M. 179) For Road works ...	3,35,700	2,22,700	2,00,000	2,27,000
Gulbarga Division				
Border Roads between Mysore and Andhra Pradesh				1,00,000
Improvements to road Chincholi—Miryam Road ..	3,61,700	—	2,00,000	3,00,000
Border Roads between Mysore and Maharashtra				2,00,000
Improvements to Mysore—Hosur Road upto State Border ..	2,32,200	—	2,00,000	2,00,000
Improvements to Korangur—Tachal—Talsur road upto State Border ..	2,00,000	—	1,00,000	1,00,000
Improvements to Afzalpur—Gudhani Road upto State Border ..	1,00,000	—	1,00,000	1,00,000
Constructing a road from Chincholi to Gulbarga (Section Salekote to Kurikote)	2,00,000	2,00,000	1,00,000	1,00,000
Formation of a road from Chitapur to Yadga (Portuguese to Gulbarga Division)	2,00,000	2,00,000	1,00,000	1,00,000
Total—Gulbarga Division			9,00,000	
Raichur Division				
Improvements to Hylabal—Bogalur Road ..				
Yadga Division				
Formation of a road from Chitapur to Yadga (Portuguese to Yadga Division)				
Improvements to Saldap—Line per Road ..				
Coorg Division				
Improvements to Porcupine Road—Kodagu Road ..				
Kalur to Nagahole O to 205-207 ..				
Formation and metalling B... ..				
furlongs (head 1000) 205				

50. Public Works.—zzz—Development Schemes—Original Works—Communications.

Particulars of the work	Estimated cost of the work	Expenditure for 190-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
First Division					
Improving Sira—Jop Road (D. R. 7/60-61) ...	20,37,000	20,21,325	5,000	5,000	5,000
<i>Channarayana Nagar Division.</i>					
Improvements to the road from Chowdeshally to Talabettu in Kollegal Taluk (21 miles) ...	19,80,000 17,00,000	14,70,266	5,000	2,000	5,000
zzz II-A-1			2,52,000	3,21,000	3,50,000
zzz II-A-2—DEVELOPMENT OF WEST COAST ROADS.					
<i>Special West Coast Div., Kumta.</i>					
Asphalting Section I Miles 42/2 to 50/2 of Kun's Bhatkal Section of West Coast Road—S 59 Job No. EI/III/24/MYS. 10 59 ...	11,31,600 10,00,000	2,28,267	...	35,000	10,000
do Section II R.E.					
M 53/0 to 63/0 Job No. EI/III/18 Mys ...	15,91,200	15,03,435	10,000	20,000	5,000
do Section III R.E.					
M 63/0 to 73/0 excluding mile 73/1 to 75/0—T. A. III/3/Mys ...	12,03,000				
R.E.	17,50,500	14,60,973	5,000	50,000	5,000
Construction of C.D. works in Section I Mile 42/2-50/2 of K. B. M. Road ...	1,17,000				
R.E.	5,41,800	5,01,161	...	12,000	5,000
Construction of C.D. Works in Section II Mile 53/0 to 63/0 of K.B.M. Road ...	3,76,300	3,76,013	...	10,000	1,000
R.E.	1,21,800				
Improvements to C. D. works—Section III M 63 to 73 of K. B. M. F. Road—Job No. EI/III/22/MYS. ...	3,91,200				
R.E.	4,32,000	4,17,164	...	13,000	2,000
Asphalting West Coast Road—Kumta diversion M 39/0 to 42/0 (Road portion and C.D. works) ...	5,62,780 7,41,210	5,16,650	50,000	50,000	50,000
Asphalting West Coast Road Bhatkal diversion—Mile 73/1 to 75/0 of K.B.M.F. Road ...	3,73,300 6,90,000	4,46,606	50,000	1,50,000	10,000
Acquisition of lands and structures for the work of asphalting the Bhatkal diversion (73/1 to 75/0) of K. B. Section of West Coast Road O C-III-134 Mys. ...	1,51,000	2,28,606	...	1,000	1,000
R.E.					
O.O.			1,15,000	3,11,000	89,000

50 Public Works—zzz—Development Schemes—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 197-172	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Constructing approaches to bridge across Aghanashini River near Divgi	B F 4 88 500		1 15 000	3 41,000	69 000
	RE 66 2000	8 72,697	1 000		1 000
Constructing of cross drainage works on Bhatkal diversion mile 73/1 to 75/0	7/61 RE 3 72 300	3 93 250	1,000	6 000	1 000
Approaches to Sharavathi bridge near Honnavar on K B M F Road	RE 15 28 000 26 06 400	26 43 300	45 000	60 000	10,000
Constructing a link road to join Kumta Hubli Road on Divgiside	RE 13 23 000 13 18 400	14 57 871	4 000	6 000	1 000
Asphalting the West Coast Road from Ballegulli junction to Kumta in North Kanara District M 17/3 to 40/3 including widening improving and reconstruction of C D Works		54 18 300	41 45 1 7	40 000	1 00 000
Providing Karwar Bye Pass (Tunnel Portion)		40 37 000		1 00 000	50,000
Constructing approaches to Kali River bridges from Karwar side excluding the blocking of the waterway		70 000	6 37 606	1,00 000	1 00 000
—Do—approaches on Sadashivgad side upto Goa border		22 60 000	11 73 812	4,00 000	2 50 000
Total Special West Coast Division Kumta			8 06 000	8 55,000	14 35 000
South Kanara Division					
Widening and up grading M C C Road from 5/4 to 7/4 (2/61)		1 68 000			
	RE 2 06 600	97,038	1 000	10 000	
Approaches to Netravathi bridge near Ullal on M C C Road—Job No E & I/III/34/MYS		32 51 000			
	RE 54 70 000	81 54 056	1 00 000	1 20 000	50 000
MANGALORE BAIKUNDUR COAST ROAD—					
Section from miles 3/5 to 6/0					
Widening and upgrading and asphalting and reconstructing culverts		13 25 000	1 58 290	1 90 000	5 000
Section from mile 6/0 to 10/0					
Widening upgrading and asphalting 11/60		1 82 800	1 74 274	10 000	
Formation of portion of road between miles 6/4 to 7/2 of the Ianambur Division Road of M B C Road		4 18 500		3 00 000	75 000
					2 50 000
	CO		6 01 000	10 000	3 00 000

50. Public Works—zzz—Development Schemes—Original Works—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
B.T.	6,01,000	2,10,000	3,00,000
<i>South Kanara Division—(contd.)</i>					
Land acquisition for widening the road in mile 6/0 to 10/0 of M.B.C. road	...	4,95,150	3,00,578	1,00,000	50,000
Forming Kerala side approach to Talapady Bridge at mile 7/7 of Mangalore—Chervanthur Coast Road	...	2,97,600	2,72,538	1,000	60,000
Providing Double Lane Carriage way from Mangalore (from right approach to Nethravathi Bridge) to mile 12/6 of M.B.C. Road upto Mile 17/5; Udipi Division Mile 17/5 to 12/6)	..	22,19,600	9,01,115	10,000	15,000
Providing 3" thick renewal coat W.B.M. and 3/4" thick Bituminous Carpet with Seal Coat approaches to the Nethravathi Bridge near Uhal	...	2,06,000	2,00,000	...	3,000
Total South Kanara Division	7,12,000	3,38,000	3,70,000
<i>Udipi Division</i>					
Providing Double Lane Carriage way, from Mangalore (from right to Nethravathi bridge) to mile 12/6 of M.B.C. Road. (portion from mile 17/2 to 12/6. South Kanara Division up to 17/2)	...	24,19,600	8,35,389	31,000	20,000
Section of the road from mile 25/7 + 319 30/0 Widening, up-grading and black topping 7/61	...	2,11,000	1,89,132	10,000	10,000
Section of road from M. 30/3+500 to 31/6 + 300. Widening, up-grading, black topping, and Reconstruction of culverts	...	2,37,000	1,76,413	5,000	10,000
Providing a byepass for Udayavar town from M. 33/6 to 35 M. of M.B.C. road—1/61	..	2,50,000	2,55,404	1,000	1,000
Providing a byepass to the Udipi town from mile 31/7 to 39 3 of M.B.C. road—1/61	...	17,00,000	16,90,512	30,000	20,000
Providing by-pass for Katpady Village from mile 31/6+100' to 32/7+550' M.B.C. Road	...	5,53,700	5,12,315	1,000	20,000
Widening, up-grading, black-topping and re-construction of culverts on M.B.C. Road—miles 32/7+550' to 33/2+70'	...	1,12,500	98,449	1,000	1,000
Section from miles 17/5 to 22/0 Widening, up-grading and asphating (3/61)	...	6,00,000	4,72,223	60,000	1,20,000
Providing a byepass for Padubidre town from miles 20/5 to 21/5 of M.B.C road	...	9,60,000	2,61,172	1,000	20,000
Section from miles 22/0 to 25/0. Widening, up-grading and blacktopping	...	6,65,000	5,65,465	1,000	99,000
Reconstruction of culverts	...				
Section from mile 25/0 to 28/2 Widening, up-grading and blacktopping 2/61	...	4,56,500 4,56,800	3,75,123	1,000	14,000
Reconstructing culverts	...				
C.O.	1,42,000	3,35,000	29,000

50 Public Works—xxz—Development Scheme—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1916-17	Budget Est. mtes. 1917-18	Probable Expenditure for 1917-18	Budget Est. mtes. 1917-18
Udipi Division (Concd)					
BF			1 12 000	3 35 000	29,000
Providing a bypass for kump from mile 28/2 to 28/6 of M B C road (1/61)	1 40 650	1 76 765	1 000	3 000	1 000
Providing Black top surface to miles 77/1 to 82/2 of Mangalore Bairdur Coast road—Job No E 1/III/Mys	1 71 600	4 67 775	1 000	5 000	1 000
Widening and upgrading M B C Road 42/5+560 to 46/0+270 (3/61)	2 38 000	2 59 280	1 000	8 000	1 000
Widening, upgrading and reconstruction of culverts on M B C Road including Black top to miles 47/0 to 50/0 (3/61)	4 05 100	3 21 275	10 000	15,000	1,000
Widening and upgrading and metalling mile 50/0 to 55/6 of M B C Road	3 00 600	5 59 559	1 000	20 000	1 000
Widening and upgrading M B C Road Mile 55/0 to 59/5+210 (3/61)	2 03 000	1 65 149	1 000	4 000	
Providing bye pass for Koteswar village M B C Road, miles 55/5+565+596 to 57/0	2 70 500	2 34 550	1 000	1 000	1 000
Approaches to Gangoli Bridge at mile 60/0 of M B C road and minor C D Works—Job No E and 1/III/33 MY—9/60	18 36 300	39 99 161	1 000	20 000	1,000
B ■	38 18 409				
		6 59 500	7,12 949	1 000	20 000
Widening and upgrading M B C Road mile 67/0 to 71/0 including Blacktopping—1/61	3 91 300	6,34,911	1,000	1 000	1 000
Widening and upgrading and Blacktopping M B C Road Mile 71/4 to 74/4—1/61	3 67 300	77,753	1,000	1 000	1,000
Providing a bye pass at Bairdur mile 75/1+65 to 77/1 of M B C Road—6/61	3 93,000	7,47 000	1 000	1 000	1 000
	7 11,000				
Providing Double Lane Carriage way from Mile 42/6 of M B C Road to 69/60 + 210 of Gangoli Approach Road	9 96 300	7,25 617	2 000	10 000	5 000
Black Topping to the approaches to the Gangoli Bridge in Mile 6 1/2 of M B C Road	2 35 000		1 000		
Total—Udipi Division			1 06 000	5 28 000	45 000
Total xxx II—II—A, 2			16 84,000	17 21 000	18 50 000

50. Public Works—zzz. Development Schemes—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget estimates 1971-72	Pr b.b's expenditure during 1971-72	Budget estimates for 1972-73
(ii)-II-A-3 CENTRALLY AIDED ROAD WORKS TO FACILITATE THE TRANSPORT IRON ORE					
Tumkur Division					
Improvements to Banasandra — Hassan Mangalore road (D.R. 50/60-61). [Portions in Madhugiri and Tumkur Divisions].	39,22,000	67,95,624	1,000	1,000	1,000
R.E.	84,00,000				
South Kanara Division Mangalore—					
Improvements to Hassan-Mangalore Road (Portion in Hassan Division)—0/0 to 61/3)	3,45,000	24,35,951	1,000	8,000	2,000
Karwar Division					
Improvements to Hubli Karwar road to 0/0 miles 60/0	2,39,200	2,13,49,527	1,000	1,000	2,000
Improvements to Karwar Hubli road 60/0 to 102/0	2,43,60,000				
	22,54,900	68,79,373	4,00,000	5,00,000	4,00,000
Improvements to Londa-Kadra-Sadashiva Gad Road Mile 59 to 86/0 and 86/0 to 102/7	95,50,800				
Re.	57,41,000				
Improvements to Talaguppa - Honnavar road (Gerusoppa to Honnavar)	86,75,600	81,90,449	9,000	2,00,000	2,00,000
Total-Karwar Division			4,10,000	7,01,000	6,02,000
Sirsi Division					
Improvements to Londa-Sadashivgad road (31/1+267 to 59/0)	1,21,00,000	34,13,268	1,000	4,000	1,000
Rs.	81,49,000				
Improvements to Talaguppa - Honnavar road 226/2 to 251/2 (4/51)	89,70,300	52,41,787	5,000	5,000	1,000
	1,40,00,000				
Total-Sirsi Division			6,000	9,000	2,000
Chickmagalur Division					
Road from Kalasa to Malleshwara	9,50,000	10,28,023	1,000	13,000	1,000
Improvements to Road from Kuduremukh Mines to Mangalore (Portion in Chickmagalur Division)	30,00,000		3,00,000		1,00,000
Total-Chickmagalur Division			3,01,000	13,000	1,01,000
Udipi Division					
Improvements to Road from Kuduremukh Mines to Mangalore (Portion in Udipi Division)	45,00,000		5,00,000	5,000	5,00,000

50. Public Works—xx Development Schemes—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
Bellary Division					
Improvements to Sandur Navlatti Road in Sandur Taluk, Bellary District ..	9,34,000	7,99,136	1,00,000	1,00,000	1,00,000
Improvements to Madavahalli—Kalahalli Road ...	5,70,000	91,790	2,00,000	2,50,000	1,00,000
RE ..	7,45,000				
Improvements to Bellary—Belgal Tumki Road ..	4,88,300	1,65,851	3,00,000	3,00,000	1,00,000
Improvements to Halgund—Vijalapuram Road ..	2,89,500	56,031	75,000	1,00,000	1,00,000
Improvements to link Road from Bhavahalli to Sandur Forenagattu Road	3,71,000	1,09,846	75,000	1,00,000	1,00,000
Improvements to link Road from Supergrade Ore Mines to P.K. Hally Railway Station ..	1,03,000	30,027	50,000	75,000	15,000
Improvements to link Road from adjacent Mines to Karganur Railway Station ..	1,51,000	77,831	50,000	50,000	15,000
Improvements to the road from Banhatli to Rajapuram in Bellary District	7,20,000	4,98,492	4,00,000	4,00,000	10,000
Another link Road from Mines in another direction to Karganur Railway Station	1,61,000	58,961	50,000	50,000	10,000
Total—Bellary Division ..			13,00,000	14,25,000	2,55,000
Madhugiri Division					
Improvements to the approach road from Yelanadur to Vajra Mines Chikkenyannahalli Taluk	2,00,000	2,83,910	5,000	70,000	1,000
xx-(u)-II-A-3 ..			25,24,000	22,82,000	14,62,000

50. Public Works—zzz. Development Schemes—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget estimates 1971-72	Probable expenditure during 1971-72	Budget estimates for 1972-73
(ii)-II-A-3 CENTRALLY AIDED ROAD WORKS TO FACILITATE THE TRANSPORT IRON ORE					
Tumkur Division					
Improvements to Banasandra — Hassan-Mangalore road (D.R. 50/60-61). [Portions in Madhugiri and Tumkur Divisions].	39,22,000	67,95,624	1,000	1,000	1,000
R.E.	34,00,000				
South Kanara Division Mangalore—					
Improvements to Hassan-Mangalore Road (Portion in Hassan Division)—0/0 to 61/3)	3,45,000	24,35,951	1,000	8,000	2,000
Karwar Division					
Improvements to Hubli Karwar road to 0/0 miles 60/0	2,39,200	2,13,49,527	1,000	1,000	2,000
Improvements to Karwar Hubli road 60/0 to 102/0	2,43,60,600				
	22,54,900				
Improvements to Londa-Kadra-Sadashiva Gad Road Mile 59 to 86/0 and 86/0 to 102/7	95,50,800	68,79,373	4,00,000	5,00,000	4,00,000
Re.					
Improvements to Talaguppa Honnavar road (Gerusoppa to Honnavar)	57,41,000	81,90,449	9,000	2,00,000	2,00,000
	88,73,500				
Total-Karwar Division			4,10,000	7,01,000	6,02,000
Sirsi Division					
Improvements to Londa-Sadashivgad road (31/1+267 to 59/0)	1,21,00,090	34,13,268	1,000	4,000	1,000
Rs.	81,89,000				
Improvements to Talaguppa - Honnavar road 226/2 to 251/2 (4/51)	89,70,300	52,44,787	5,000	5,000	1,000
	1,40,00,000				
Total-Sirsi Division			6,000	9,000	2,000
Chickmagalur Division					
Road from Kalasa to Malleshwara	9,50,000	10,28,023	1,000	13,000	1,000
Improvements to Road from Kuduremukh Mines to Mangalore (Portion in Chickmagalur Division)	30,00,000		3,00,000		1,00,000
Total-Chickmagalur Division			3,01,000	13,000	1,01,000
Udipi Division					
Improvements to Road from Kuduremukh Mines to Mangalore (Portion in Udipi Division)	45,00,000		5,00,000	5,000	5,00,000

50 Public Works—zzz Development Schemes—Original Works—Communications

Particulars of the work	Estimated cost of the work	Expenditure at end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
Bellary Division					
Improvements to Sandur Navilatti Road in Sandur Taluk, Bellary District ...	9,34,000	7,99,126	1,00,000	1,00,000	1,000
Improvements to Madavaballi—Kalahalli Road ...	5,70,000	91,790	2,00,000	2,50,000	1,00,000
R E .	7,45,000				
Improvements to Bellary—Belgal Tumki Road	4,88,300	1,65,851	3,00,000	3,00,000	1,00,000
Improvements to Baligund—Vijalapuram Road	2,89,500	58,031	75,000	1,00,000	1,000
Improvements to Link Road from Bhayihalli to Sandur Toranagatti Road	3,71,000	1,09,886	75,000	1,00,000	1,000
Improvements to Link Road from Superganja Ore Mines to P K Hally Railway Station	1,03,000	30,027	50,000	75,000	15,000
Improvements to Link Road from adjacent Mines to Kanganur Railway Station	1,61,000	77,831	50,000	50,000	15,000
Improvements to the road from Banhat to Rajapuram in Bellary District	7,20,000	4,88,492	4,00,000	4,00,000	10,000
Another Link Road from Mines in another direction to Kanganur Railway Station	1,61,000	58,961	50,000	50,000	10,000
Total—Bellary Division ...			13,00,000	14,25,000	2,63,000
Madhugiri Division					
Improvements to the approach road from Yelanadur to Vajra Mines Chikkonyanahalli Taluk	3,00,000	2,83,940	5,000	70,000	1,000
zzz-(ii)-II-A-3 .			25,24,000	22,82,000	14,62,000

50. Public Works—zzz—Development Schemes—Original Works—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
zzz—ii—B-BRIDGES.					
zz-ii II. B-1 BRIDGES ON STATE ROADS OF ECONOMIC OR OF INTER-STATE IMPORTANCE.					
Bagalkot Division					
Construction of Bridges on Inter-State Roads (Mysore-Maharashtra)	...	...	...	...	...
Construction of a bridge across Krishna River near Galgali on Public Bridge-Shapur Road	50,00,000	...	10,00,000	2,000	50,00,000
Constructing a bridge across Malaprabha river on Badami Pattadak Road 3/61	5,26,700	5,51,088	3,000	3,000	5,000
Total-Bagalkot Division	...	...	10,03,000	5,000	5,05,000
Chikodi Division					
Constructing a bridge across Krishna river at Ankli on Gotur Kargwad Road, Belgaum District	58,00,000	...	50,00,000	...	...
Shimoga Division					
Construction of a bridge across Bhadra river near Bhadravathi	1,06,000	...	50,000	...	...
Mysore Division					
Reconstructing the bridge on Kabini river at Nanjargud on Mysore-Ooty road	12,00,000	465	5,00,000	1,000	3,70,000
South Kanara Division					
Improvements to Darbe Subramanaya road—Construction of bridges and culverts (1/60)	13,50,100	1,28,637	1,000	.	...
Construction of a bridge across Gurgur river near Maranoor on Mangalore Bajpai road	11,07,000	10,54,720	1,000	...	...
Constructing a bridge across Nandavar stream in Panemangalore Ulal Road	2,13,400	1,39,429	50,000	10,000	25,000
Total—South Kanara Division	...	...	52,000	10,000	25,000
Raichur Division					
Construction of a bridge across Tunga Bhadra River near Gillesapur (Mantralaya) on Hydebad—Bangalore Road	14,75,000	16,715	10,00,000	10,00,000	10,00,000
Gulbarga Division					
Construction of C.T. works (Major and Minor on Pidar Chinch Road) (portion in Gulbarga Division)	8,00,000	...	2,00,000	...	...
Total zzz ii-II-B-1	...	...	28,55,000	10,16,000	19,00,000
zzz ii II. B-2-DEVELOPMENT OF WEST COAST ROADS.					
Special West Coast Division, Kumta					
Constructing Bridge across Aghanashini River at Divgi on K.B.M.F. Road (O.C. III—86—Mys)	16,30,000	14,07,676	...	1,000	...
Constructing a bridge across Sharavati near, Honnavar 10/61	98,20,000	84,84,295	45,000	45,000	60,000
Constructing a bridge across Kali river (Bridge proper) near Sadashivgarh on west coast Road (Job No. E X I III/37/M & B)	57,93,000	12,33,530	15,00,000	15,00,000	20,00,000
Constructing a bridge at Mavinahole, on Sadashivgarh Goa Road	4,76,000	3,28,947	70,000	1,00,000	44,000
Total—Special West Coast Division, Kumta	...	...	16,15,000	16,46,000	21,04,000
Udupi Division.					
Constructing a bridge across Gangolli river at mile 60/0 on Mangalore—Baindur coast Road 5/60	83,86,900	80,97,186	...	2,000	2,000
South Kanara Division					
Construction of guide bounds to Nethravathi bridge on M.C.C. Road (7/61)	5,77,900	...	...	...	...
Reconstruction of Minor Bridge at mile 8/4 of M.B.C. Road	21,63,600	15,21,860	50,000	5,000	10,000
Total—zzz (ii)—II-B-2	...	...	16,65,000	16,53,000	21,16,000

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
a. General Administration					
Buildings Division, Bangalore					
Providing Heavy duty High Speed lifts at the Northern and Southern wings of Vidhana Sabha ..	4,26,000	3,34,677	1,00,000	20,000	1,000
Construction of First Floor to Raj Bhavan (Charged) ...	3,30,000	4,37,467	1,000	1,000	1,000
Air Conditioning of the Auditorium, Electrical Installation and Installation of Transformers, at Mysore House, New Delhi .	3,00,000	1,87,402	1,00,000	1,00,000	50,000
Air conditioning and equipping the Committee Room III Floor Vidhana Sabha ..	1,45,000			1,00,000	50,000
Total—Buildings Division Bangalore ...			2,01,000	2,21,000	1,01,000
Bidar Division					
Providing additional accommodation to Deputy Commissioner's office Bidar .	3,00,000		50,000	25,000	75,000
South Kanara Division					
Construction of Taluk Office Building, Sulba ...	2,75,000	2,09,511	1,000	1,000	...
Acquisition of land for combined District Office at Mangalore ...	4,00,000		2,00,000	1,00,000	1,000
Total—South Kanara Division ...			2,01,000	1,00,000	1,000
Krishnarajasaagar Division					
Improvements, additions and alterations to Hotel Krishnarajasaagar	2,20,500	1,17,614	...	...	...
Buildings Division, Mysore					
Improvements, additions and alterations to Hotel Metropole, Mysore	1,02,500	...	...	...	...
Ramanagara Division					
Construction of Buildings for Taluk Office at Ramanagara ...	2,01,000	...	...	...	...
Construction of Building for Taluk Office Channarayana ...	2,01,000	...	...	...	...
Total—Ramanagara Division ...			...	...	...

52. Capital Outlay on Public Works—a to m—Original Works—Buildings.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
Building Division, Mysore					
Construction of Library building and acquisition of additional land for the Administrative Training Institute, Mysore	1,66,000	...	1,50,000	2,11,000	78,000
Tumkur Division					
Construction of building for Taluk Office, Tiptur	3,00,000	...	1,00,000	10,000	1,00,000
Madhugiri Division					
Construction of a building for Taluk Office at C. N. Halli	2,25,000	...	75,000	5,000	75,000
Construction of a building for Taluk Office at Sira	2,25,000	...	75,000	5,000	75,000
Construction of a building for Assistant Commissioner's Office at Madhugiri	3,00,000	...	1,00,000	5,000	1,00,000
Total—Madhugiri Division	...	...	2,50,000	15,000	2,50,000
Bagalkot Division					
Construction of building for Taluk Office at Mudhol	1,20,000	...	90,000	90,000	50,000
Dharwar Division					
Construction of Building for Taluk Office, Nargund	2,50,000	...	75,000	2,00,000	50,000
Haveri Division					
Construction of building for Taluk Office at Bydagi	2,50,000	1,436	75,000	10,000	1,00,000
Yadgir Division					
Construction of a building for Taluk Office, at Shorapur	2,00,000	9,537	75,000	2,00,000	10,000
Construction of building for Assistant Commissioner's Office at Sedam	1,20,000	9,520	50,000	1,10,000	1,00,000
Total—Yadgir Division	...	...	1,25,000	3,10,000	1,10,000
Sagar Division					
Construction of Smarak Bhavan in Commemoration of Freedom Fighters at Islur	1,50,000	...	1,00,000	10,000	1,00,000
Construction of Buildings for Taluk Offices (Lumpsum provision)	...	...	2,00,000	...	...
Total—a. General Administration					
{ Charged	...	...	1,000	1,000	1,000
{ Voted	...	...	18,91,000	14,87,000	11,76,000

APPENDIX E

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1973	Budget Estimate 1974-75	Probable Expenditure during 1974-75	Budget Estimate 1975-76
b—Administration of Justice					
Sirsi Division					
Construction of Munsiff Magistrate's Court Building at Sirsi	4,50,000	4,73,567	1,000	1,000	---
Chikmagalur Division					
Construction of Court Building, Munsiff Magistrate's Court at Koppa	2,10,000		50,000	50,000	1,00,000
Chikodi Division					
Construction of Court Building, Munsiff Magistrate's Court at Koppa	2,66,000		50,000	50,000	1,00,000
Mysore Division					
Construction of Court Building at Raibag	2,10,000		50,000	25,000	1,00,000
Construction of Munsiff Magistrate's Court Building at Hunsur	4,00,000		1,00,000	50,000	1,00,000
Ralegh Division					
Construction of District Court Building, at Raichur	2,10,000		50,000	25,000	1,00,000
Gulbarga Division					
Construction of Munsiff Magistrate's Court Building at Chittapur	2,10,000		50,000	10,000	75,000
Bellary Division					
Construction of Munsiff Magistrate's Court Building at Hadgali	2,10,000		50,000	10,000	75,000
Karwar Division					
Construction of a new court building for the Court of the Civil Judge (J.D.) and J.M., F.C. Honnavar in North Kanara	2,30,000	2,26,659	1,000	1,000	---
Hassan Division					
Construction of Court Building at Channarayana	2,50,000		1,00,000	20,000	77,000
Dharwar Division					
Construction of Court Building at Navalgund	2,50,000		1,00,000	10,000	1,00,000

F. W. & L.

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Bidar Division					
Construction of Court Building at Aurad ...	2,10,000	85,000	1,00,000	50,000	1,00,000
Bagalkot Division					
Construction of Court Building at Bagalkot ...	2,00,000	79,877	50,000	1,50,000	30,000
Udipi Division					
Construction of a new court buildings to house all courts in Udipi in one Compound in South Kanara District (Mangalore) ...	1,90,000	2,02,675	1,000	23,000	1,000
South Kanara Division					
Construction of Court Building at Belthangady ...	2,10,000	57,447	1,00,000	1,00,000	50,000
Construction of Court Building at Bantwal ...	2,10,000	1,73,247	1,000	7,000	...
Total—South Kanara Division ...		...	1,01,000	1,07,000	50,000
Belgaum Division					
Construction of Court Building at Hukkeri ...	2,95,000	2,68,290	20,000	20,000	1,000
Coorg Division					
All Divisions					
Acquisition of land and Construction of Quarters for Judicial Staff, ...	...		1,00,000	...	50,000
For Fresh works ...	...		1,00,000	...	...
Total—All Division ...	...	...	2,00,000	...	50,000
Total—b—Administration of Justice ...			10,24,000	5,92,000	9,82,000

APPENDIX E

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of work the	Estimated cost of the work	Expenditure to end of 1971-72	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
c Jails					
Dharwar Division	1 10 000		30 000	75 000	35 000
Construction of Quarters for Staff of Sub Jail Hubli					
Gulbarga Division	4 12 000	1 50 079	1 50 000	1 50 000	1 00 000
Construction of Buildings for Craft shed and additional quarters for Sub Jail building	4 06 000			50 000	1,50,000
Construction of two additional Barracks in Central prison on Jeevargi Road Colony Gulbarga			1 50 000	2 00 000	2 50 000
Total gulbarga Division					
Chikodi Division	1 25 000	20 653	75 000	98 000	28 00
Construction of Staff quarters for Sub Jail, at Gokak	4 31 000		1 50 000	50,000	1 50 0
Belgaum Division					
Construction of a New Sub Jail Building at Bailhongal					
Belgaum Division Mysore					
Construction of a weaving shed for Power loom (Stage I) in Mysore Jail, Mysore	1,42 000			25 000	50,000
Raichur Division					
Construction of Buildings for providing Additional accommodation to Sub Jail District Jail Raichur	1 50 000			75 000	25 000
Total c-Jails				4,80 000	4 73 000
					1 00,000
					13 00

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work		Estimated cost of the work	Expenditure incurred and of 1970-71	Budget Estimate 1971-72	Probable expenditure during 1971-72	Budget Estimate 1972-73
d-Police						
(i) Police						
Shimoga Division						
Construction of Police Staff quarters at Channagiri 1/56	...	1,71,000	2,22,715	2,000	10,000	5,000
	R.E. ...	2,55,000				
Construction of Building for District Police Office at Shimoga	...	1,55,000	...	50,000	25,000	1,70,000
Total—Shimoga Division		...	...	62,000	35,000	1,05,000
Buildings Division, Mysore						
Providing underground drainage to Police quarters at Mysore (old Mysore House Area)	...	1,00,700	83,338	1,000	1,000	...
Improvement and urgent Repairs to H.H.M.O.I. quarters and Body Guard Building at Mysore	...	2,75,000	22,818	14,000	45,000	2,000
Acquisition of land in Shooting Range Area, Mysore	...	2,27,000	...	...	2,27,000	25,000
Total—Buildings Division, Mysore		...	...	15,000	2,73,000	27,000
Coorg Division						
Construction of quarters for 3 C.I.S., at 1 S.I.s and 1 D.S.S. quarter at Mercara.	...	1,63,000	1,61,220	5,000	2,000	...
Construction of Armoury Building at Mercara	...	1,20,000	1,85,147	10,000	46,000	...
Construction of a building for District Police Office at Mercara	...	2,00,000	16,636	50,000	50,000	1,00,000
Total—Coorg Division		...	...	65,000	98,000	1,00,000
Raichur Division						
Repairs to Labour Colony quarters, 20 S.R.T. 35 D.R.T. and 6 TRT at Police lines Raichur	...	2,82,000	2,88,036	1,000	1,000	...
Madhugiri Division						
Construction of building for police station and quarters for 2 H. Cs 6 P. Cs. at Siru	...	1,25,000	...	50,000	...	...

52. Capital Outlay on Public Works—a-to-m Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure incurred of 1970-71	Budget Estimates 1971-72	Provisional Expenditure during 1971-72	Budget Estimates 1972-73
Buildings Division, Bangalore					
Construction of Control room in the premises of City Police office Bangalore ..	2,55,000	2,40,056	5 00	13 000	1,000
Construction of Building for Police Station at Ulsoor ..	1,25,000		50,000	50 000	75,000
Total Buildings Division ..			55,000	62 000	76,000
Bangalore Division					
Construction of Police Station building and quarters at S. H. A. L. Bangalore ..	1,75,000	.	50 000	10 000	50,000
Chickmagalur Division					
Construction of a Building for District Police Office at Chickmagalur ..	2,10,000		50 000	25,000	1,00 000
Gulbarga Division					
Construction of building to house D. P. O's and D. I. G's officers and quarters at D. I. G. a. Gulbarga ..	4,60,000	.	1 50 000	75,000	1,50,000
Construction of Building for Police Station at Gulbarga ..	1,32,000	21,216	50 000	1,00 000	1,000
Total—Gulbarga Division ..			2 00 000	1 75,000	1,51 000
Dharwar Division					
Construction of a new Shooting Range for police near Hosakatti Dharwar ..	1,57,000		.		39 000
Karwar Division					
Construction of a new Shooting Range for police near Hosakatti Karwar ..	2 50,000	2,04,979	1,00,000	68,000	1,000
Construction of a new Shooting Range for police near Hosakatti Karwar ..	1,26 000	179	75,000	1,62,000	1,000
Total—Karwar Division ..			1 75,000	2,30 000	2,0 0
Total (a) Police ..			7 13 000	9,09,000	6,50,000

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1969-70	Budget Estimates 1970-71	Probable Expenditure during 1970-71	Budget Estimates 1971-72
d. Police.					
(ii)—POLICE HOUSING SCHEME					
Buildings Division, Bangalore.					
Construction of 20 Assistant Sub-Inspector's quarters on Mysore road (Asharkhana Premises) Bangalore ...	2,80,450	3,27,324	10,000	25,000	1,000
Construction of quarters for 20 S. I. S. at S. No. 127 and 128 at Vasanthnagar, Bangalore ...	4,00,000	2,47,310	1,00,000	1,25,000	10,000
Construction of quarters for ... for M. S. R. P. at Koramangala layout Bangalore ...	2,64,000	...	75,000	50,000	75,000
Total—Buildings Division, Bangalore ...			1,85,000	2,00,000	86,000
Mandya Division.					
Construction of quarters for 1 A.S.I. 3 HCs and 22 PCs at Mandya...	2,50,000	...	30,000	...	...
Construction of quarters for 1 S.I., 1 H.C. and 11 P.Cs at Basara	1,10,000	...	10,000	10,000	80,000
Construction of quarters for 2 HCs and 12 PCs at Malavalli, Mandya District ...	1,17,000	...	12,000	10,000	10,000
Total—Mandya Division ...			52,000	20,000	90,000
Bangalore Division					
Construction of quarters for 1 SI, 2 ASIs, 6 HCs, and 33 PCs, at Kadugondalahalli, Bangalore ...	4,83,000	...	1,00,000	2,00,000	1,00,000
Construction of quarters for 4 SI, 4 ASIs, 6 HCs, and 48 PCs, at Madivala ...	8,82,500	...	50,000	...	...
Construction of quarters for 2 SIs, 2 ASIs, 4 HCs, and 33 PCs at Bytarayanapura ...	3,50,000	87,289	50,000	5,000	50,000
Construction of quarters for 1 SI 2 ASIs, 6 HCs, and 33 PCs, at Krishnarajapuram ...	4,00,000	...	75,000	30,000	1,00,000
Construction of quarters for 2 SIs, 2 ASIs, 3 HCs, and 22 PCs, at Yellabanka ...	4,50,000	...	75,000	1,50,000	1,00,000
Construction of quarters for 1 SI, 1 HCs and 10 PCs, at Sarjapur...	1,81,500	3,637	50,000	50,000	75,000
Construction of quarters for 1 SI, 1 HCs, and 11 PCs, at Vijayapura ...	1,30,000	82,643	50,000	75,000	1,000
Construction of quarters for 1 ASI, 1 H.C and 10 P.Cs, at Doddabelvangala ..	1,00,000	...	10,000	5,000	50,000
Constructing quarters for 3 Hcs and 25 PCs. at Anekal	1,89,000	1,79,297	5,000	6,000	25,000
Construction of quarters for 1 HC. and 12 PCs. at Nandigudi ...	1,06,000	98,983	1,000	3,000	1,000
Total—Bangalore Division ...			4,66,000	5,24,000	5,02,000

52 Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Ramanagaram Division					
Construction of quarters for Police staff at Akkur Channappas Taluk	1 70 000	64 27	50 000	70 000	1 000
Construction of quarters for 3 HCs and 26 PCs at Kanakapur	3,350 00	29 966	1 000	1 000	1 000
Construction of quarters for 1 HC and 11 PCs at Kodihalli Channappas Taluk	1 30 000	32 342	50 000	50 000	25 000
Construction of quarters for 3 ASI 9 HCs and 17 PCs at Channappas	2 87,300	2 36 839	10 000	5 000	1 000
Total—Ramanagaram Division			1 11 000	1 31 000	28 000
Madhugiri Division					
Construction of Police quarters for 3 HCs and 23 PCs at Koratagere 8/66	1 97 800	1 91 110	1 000	1 000	
Constructing quarters for 1 HC and 16 PCs at Holur	1 35 000	1 43 372	1 000	1 000	
Construction of quarters for 1 SI 2 HCs and 11 PCs at Honavall	1 04 600	39 616	50 000	75 000	30 000
Total—Madhugiri Division			52 000	77 000	30 000
Kolar Division					
Construction of quarters for 5 HCs and 25 PCs at Mulbagal	3 14 000	2 94 934	99 000	10 000	20 000
Constructing quarters for 1 SI 4 HCs and 25 PCs at Gowribanur	2 00 000		30 000		30 000
Improvements to the 79 DAR quarters at Kolar Town	2 75 000		35 000	1 000	75 000
Construction of quarters for 1 SI 5 HCs and 17 PCs at Bagopelli	3 00 000		40 300		
Total—Kolar Division			1 34 000	11 000	1 30 000
Bagalkot Division					
Construction of quarters for 5 HCs and 14 PCs at Hungund	2 00 000	88 818	70 000	10 000	50 000
Construction of quarters for 3 HCs and 8 PCs at Ihai	1 50 000	93 115	2 000	15 000	1 000
Construction of quarters for 1 SI, 5 HCs and 19 PCs at Sindagi	1 80 000	31 536	75 000	1 00 000	50 000
Total—Bagalkot Division			1 47 000	1 25 000	1 01 000

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1973-74	Budget Estimates 1971-72	Revised Budget estimates for 1971-72	Budget Estimate 1972-73
Tumkur Division					
Construction of quarters for 1 S.I. 6 HCs. and 14 PCs. at Chick-naykanahalli	2,75,000	...	30,000	1,000	75,000
Construction of quarters for 1 S.I., 2 Hcs and 11 Pos at Chandrashekharpura	1,00,000	34,627	30,000	75,000	50,000
Construction of quarters for 2 HCs. and 6 PCs. at Sira	1,20,000	...	10,000	50,000	50,000
Total—Tumkur Division	...	...	70,000	1,26,000	1,75,000
Hassan Division					
Construction of quarters for 1 S.I., 3 Hcs and 20 PCs at Arasikere	3,00,000	...	1,00,000	20,000	1,00,000
Construction of quarters for 1 S.I. 6 HCs. and 27 PCs. at Sakleshpur	3,00,000	...	40,000	50,000	1,00,000
Total—Hassan Division	...	...	1,40,000	40,000	2,00,000
Gulbarga Division					
Construction of quarters for 1 S. I., 6 HCs. and 50 PCs. at Shorapur	4,19,800	...	75,000	62,000	1,50,000
Construction of quarters for 1 A.S.I., 3 H.C. and 20 P. Cs. at Aizalpur	2,00,000	34,747	50,000	1,50,000	10,000
Construction of quarters for I.S.I. 2 HCs. and 15 PCs. at Farhatpur	2,00,000	...	25,000	25,000	75,000
Construction of quarters for ASI, 3 HCs. and 20 PCs. at Revocra	2,00,000	59,006	75,000	1,50,000	5,000
Construction of quarters for 16 ASIS in Police area Gulbarga. Places of Buildings transferred to Medical Department	2,44,000	...	75,000	1,50,000	5,000
Construction of quarters for ASI, 1 HC. and 17 PCs. at Mudhole	1,60,000	55,674	50,000	1,40,000	10,000
Total—Gulbarga Division	...	...	3,50,000	6,77,000	2,55,000
Yadagiri Division					
Construction of quarters for 1 HC. and 15 PCs. at Wadgaon	1,32,000	55,134	40,000	65,000	10,000
Construction of quarters for Police Staff at Kodekal	1,50,000	66,345	50,000	80,000	10,000
Total—Yadagiri Division	...	...	90,000	1,45,000	20,000

52 Capital Outlay on Public Works—*a to m*—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expended in a to m of 1970-71	Budget Estimates 1971-72	Probable Expenditure 1971-72	Budget Estimates 1972-73
Bellary Division					
Construction of quarters for 2 HCs and 13 PCs at Gundakote	1 55 500		60 000	50 000	40 000
Construction of quarters for 2 HCs and 7 PCs at Kudalgi	1 10 000	78 992	45 000	50 000	30 000
Construction of quarters for 1 HCs and 8 PCs at Gadiganur Bellary	1 17 000		10 000	10 000	45 000
Construction of quarters for 13 HCs and 10 PCs at Hosahalli Bellary District	1 50 000		10 000	10 000	10 000
Total—Bellary Division			1 15 000	1 20 000	1 25 000
Shimoga Division					
Construction of quarters for 1 SI 3 HCs and 15 PCs at Santhobanur Shimoga District	1 99 000		25 000	5 000	42 000
Chamrajnagar Division					
Construction of quarters for 1 SI 1 HC and 13 PCs at Rema Samudra	2 15 000		10 000	10 000	65 000
Haveri Division					
Construction of quarters for 3 HCs and 13 PCs at Havasabhanur	1 88 186	16 511	50 000	75 000	40 000
Construction of quarters for 3 HCs and 12 PCs at Guttil	1 29 000	1 14 634	1 000		
Construction of quarters for 7 HCs and 38 PCs at Haveri	2 79 181	1 61 679	1 000		
Total—Haveri Division			52 000	75 000	40 000
Chikballapur Division					
Construction of quarters for 1 SI 5 HCs and 17 PCs at Bagepalli	3 00 000	2 240	25 000	25 000	50 000
Construction of quarters for Police Staff at Siddaghatia	1 40 000	22 312	25 000	25 000	50 000
Construction of quarters for Police Staff at Gundibanda	1 50 000		25 000	1 000	30 000
Constructing quarters for 2 HCs and 15 PCs at Kacharhalli	1 20 000	26 149	40 000	40 000	40 000
Total—Chikballapur Division			1 15 000	95 000	1 70 000
South Kanara Division					
Construction of quarters for 1 SI 2 HCs and 10 PCs at Uppanangadi	1 65 000	1 88 999	50 000	1 10 000	
Construction of quarters for 2 HCs and 23 PCs at Sulga	1 78 000	40 600		1 10 000	
Construction of Police quarters at Bajpe	2 00 000	15 700		70 000	
Construction of quarters for 1 SI 2 HCs and 13 PCs at Shirya	1 75 000			1 00 000	
Total—South Kanara Division				2 80 000	

52. Capital Outlay on Public Works—Part A—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1971-72	Budget 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Kaichur Division					
Construction of quarters for 1 H.C. and 8 P.Cs. at Hannu Nagar...	1,42,000	..	10,000	25,000	50,000
Construction of quarters for ISI, 2 H.Cs. and 14 P.Cs. at Huttly ...	2,00,000	32,245	40,000	1,00,000	50,000
Construction of quarters for Police Staff of Mudgal	1,25,000	96,619	30,000	30,000	1,000
Construction of quarters for Police Staff at Maski	1,25,000	1,02,109	30,000	80,000	1,000
Construction of quarters for Police Staff at Manvi	1,25,000	26,125	30,000	1,00,000	33,000
Construction of quarters for 1 S.I., H.C. and 10 P.Cs. at Jahhal	1,62,000	...	10,000	10,000	50,000
Construction of quarters for Police Staff at Kewtal	1,25,000	1,21,531	40,000	10,000	2,000
Total—Kaichur Division ...			1,90,000	3,85,000	1,67,000
Koppal Division					
Construction of quarters for 1 H.C. and 12 P.Cs. at Alwandi ...	1,15,000	1,18,109	20,000	30,000	1,000
Chikodi Division					
Construction of quarters for ISI, 3 H.Cs. and 14 P.Cs. at Kullgod, Gokak Taluk. ...	1,85,400	41,602	75,000	75,000	30,000
Construction of quarters for 1 P.S.I., 5 H.Cs. and 17 P.Cs. at Ghataprabha ...	2,59,500	2,23,839	35,000	30,000	5,000
Construction of quarters for 3 H.Cs. and 14 P.Cs. at Sadlagre ...	1,00,000	1,34,023	5,000	15,000	1,000
Construction of Police lines at Bagwad	2,27,700	56,291	75,000	75,000	75,000
Construction of quarters for 1 ASI, 7 H.Cs. and 38 P.Cs. at Gokak ...	3,85,000	3,17,805	50,000	50,000	12,000
Total—Chikodi Division ...			2,45,000	2,55,000	1,23,000
Sirsi Division					
Construction of quarters for 5 H.Cs. and 5 P.Cs. at Siddapur ...	1,23,150	...	5,000	...	...
Construction quarters for 20 P.Cs. at Dandoli ...	1,22,485	...	1,00,000	1,00,000	50,000
Construction of quarters for 6 H.Cs. and 14 P.Cs. at Sirsi Haliyal North Kanara District	3,00,000	..	10,000	25,000	50,000
Total—Sirsi Division ...			1,15,000	1,25,000	1,00,000

52 Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expended to 31st March 1971	Budget Estimate 1972	Probable Expenditure during 1972-73	Actual Expenditure 1972-73
Karwar Division					
Construction of quarters for 5 HCs and 1 PC at Ankola	1 03 500	16 158	10 000	75 000	10 000
Construction of quarters for 8 PCs at Ankola	1 00 000		40 000		
Construction of quarters for 3 HCs and 6 PCs at Bhatkal	1 17 000	84 324	20 000	11 000	1 000
Total—Karwar Division			70 000	86 000	11 000
Belgaum Division					
Construction of quarters for 1 S I 4 HCs, and 16 PCs at Kittoo	2 00 000	51 035	45 000	45 000	75 000
Construction of Quarters for 7 HCs and 24 PCs at Hubkeri Belgum District	3 78 800			60 000	75 000
Total—Belgaum Division			45 000	1 05 000	1 50 000
Bijapur Division					
Construction of quarters for 4 HCs and 17 PCs at Bavalgi	2 00 000	86 450	64 000	1 00 000	80 000
Construction of quarters for 5 HCs and 12 PCs at Gylodgad	2 18 000		20 000		50 000
Construction of quarters for 3 HCs and 17 PCs at Tikota	1 60 000	5 331	50 000	50 000	70 000
Construction of quarters for 3 HCs and 13 PCs at Almli Bijapur	2 14 00		20 000	50 000	75 000
Total—Bijapur Division			1 54 00	2 00 000	1 95 000
Davanagere Division					
Construction of quarters for 1 S I of 4 HCs and 17 PCs at Hosandurga	3 00 000		35 000	35 000	50 000
Construction of quarters for 3 HCs and 15 PCs at Chitradurga	2 21 000		30 000	30 000	50 000
Construction of quarters for 1 S I 2 HCs and 14 PCs at Mayakonda	1 67 000		75 000	25 000	50 000
Construction of quarters for 3 HCs and 11 PCs at Harihar	1 20 000		40 000	1 00 000	1 000
Total—Davanagere Division			1 80 000	1 90 000	1 51 000
Dharwar Division					
Construction of quarters for 11 HCs and 20 PCs at Bydag Dharwar District	2 71 800		35 000	35 000	7 000
Construction of quarters for 4 HCs and 13 PCs at Alwadwar	2 02 320	38 101	75 000	1 05 000	50 000
Construction of quarters for 3 HCs and 21 PCs at Belgad Dharwar District	2 81 200		50 000	50 000	
Total—Dharwar Division			1 55 000	1 85 000	107 000

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure of 1970-71	Project Estimated 1971-72	Project Expenditure during 1971-72	Project Estimated 1972-73
Chickmagalur Division					
Construction of quarters for 1 R.S.I. 3 A.R.S.I. and 25 P.Cs. at Ramanaballi, Shimoga District ...	2,70,000	...	20,000	20,000	25,000
Construction of quarters for 1 S.I., 2 HCs. and 12 P.Cs. at Aldur, Chickmagalur District ...	1,52,000	...	20,000	20,000	80,000
Construction of quarters for 1 S.I., 2 HCs. and 14 P.Cs. at Yagati ...	1,52,000	48,302	50,000	1,22,000	...
Total—Chickmagalur Division ...			90,000	1,62,000	1,05,000
Bidar Division					
Construction of quarters for 4 H.Cs. and 36 P.Cs. at Humdabad ...	3,59,000	3,23,799	20,000	20,000	1,000
Construction of quarters for 4 H.Cs. and 36 P.Cs. at Bidar town ...	3,59,000	4,07,205	5,000	6,000	1,000
Construction of quarters for 1 HC and 15 P.Cs. at Hulsor ...	1,53,900	1,78,607	4,000	1,000	1,000
Construction of quarters for 1 SI 3 HCs and 14 P.Cs. at Chitguppa ...	2,30,000	...	25,000	5,000	10,000
Construction of quarters for 1 SI 3 HCs and 13 P.Cs. at Mannaekall ...	1,30,000	...	15,000	5,000	40,000
Total—Bidar Division ...			69,000	37,000	53,000
Total: (All Divisions) ..			35,00,000	43,00,000	34,00,000
Lump sum provision for Acquisition of Land for Police Housing in the State					
... ..	...		2,00,000	...	2,00,000
Total—ii. CENTRALLY AIDED POLICE HOUSING SCHEME ...			37,00,000	43,00,000	36,00,000
Total d. Police ...			44,13,000	52,09,000	42,50,000

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1971-72	Budget Estimate 1971/72	Probable Expenditure during 1971/72	Revised Estimate 1972/73
c Education					
1 EDUCATION					
Buildings Division, Bangalore					
Construction of Vishweshwarapuram Middle School North wing IIIrd Stage	2 90 000		70,000	70,000	1,50,000
Construction of New Middle School at Vishweshwara gram Bangalore (East wing)	1,10,000	5.62%	50 000	50,000	1,000
Construction of New Middle School at Vishweshwarapuram Bangalore (West wing)	1 10 000	50,863	70,000	70,000	1,000
Purchase of land at Koramangala layout, Bangalore, for Science Arts and Commerce College Buildings	4,28,000			2,95 000	2,00,000
Construction of stone Building for Tamil School, Fraser Town Bangalore in place of old Farbton Hall	1 10,000		50,000	1,000	50,000
Total—Buildings Division, Bangalore			2 40 000	4,17,000	4 02,000
Madhugiri Division					
Construction of High School Building at Kortage	1,95,000	94,950	1,000	1,000	
Mandya Division					
Construction of a High School building at Arakere Srirangapatna Taluk—7/57	1,11,000	99,939	1,000		
Construction of Intermediate College, Mandya 8/56	3,50,000		1,000		
Total—Mandya Division			2,000		
Buildings Division, Mysore					
Extension of Maharani's College for Women, Mysore 58-59	1,01,700	3,99,100	2,000	1,000	1,000
Construction of Auto-Machine Shop at O.P.C. Polytechnic, Mysore	1,58,000	41,923	1,000	24,000	1,000
Construction of Buildings for Girls Middle School at T.Narasipur	1 18,000	1,28,535	1,000	3,000	
Construction of Building for Maharani N.T.M. School, Mysore	1 25,000	1,02,534	1,000	45,000	1,000
Total—Buildings Division, Mysore			5,000	73,000	3,000

52. Capital Outlay on Public Works—a to m—Original Works—Buildings

Particulars of the work	Estimate Cost of the Work	Expendi- ture to end of 1970-71	Budget Estimates 1971-72	Probable Expendi- ture during 1971-72	Budget Estimates 1972-73
Bidar Division					
Government High School at Bidar 2/61 ...	1,00,000	76,184	50,000	24,000	...
Buildings Division, Mysore					
Expansion of Text Book Press, Mysore ...	4,50,000	...	2,00,000	1,00,000	2,00,000
Total—1. EDUCATION ...	...	...	4,98,000	6,15,000	6,05,000
2. TECHNICAL EDUCATION (CENTRAL SCHEME)					
Chickballapur Division					
Hostel Building for Polytechnic at Chintamani ...	4,00,000	3,26,762	5,000	20,000	1,000
Bellary Division					
Hostel Building for Polytechnic at Bellary ...	4,32,000	3,53,270	1,000	1,000	1,000
Gulbarga Division					
Hostel Building for Polytechnic at Gulbarga ...	4,32,000	...	2,000	2,000	...
Ramnagaram Division					
Construction of Hostel at Channarayana ...	4,32,000	3,23,241	25,000	25,000	1,000
Coorg Division					
Construction of Hostel at Kusbalnagar ...	4,32,000	4,26,658	5,000	4,000	1,000
Bijapur Division					
Construction of Hostel for Polytechnic Bijapur ...	3,59,500	4,16,351	10,000	10,000	...
Bidar Division					
Construction of Hostel at Bidar ..	4,32,000	3,89,647	2,000	2,000	2,000
Lump provision ...			4,00,000	..	4,00,000
Total—2. TECHNICAL EDUCATION ...			4,50,000	64,000	4,06,000
Total—c. Education ...			9,48,000	6,79,000	10,11,000

52 Capital Outlay on Public Works—A to M—Original Works—Buildings

Particulars of the work	Estimated cost of the Work	Expenditure to end of 1972-73	Budget Estimate 1971-72	Probable Expenditure 1972-73	Budget Estimate 1971-73
f. Medical					
Buildings Division, Bangalore					
Construction of first floor to Burns Ward, Victoria Hospital, Bangalore ...	4,12,000	51,062	1,50,000	2,50,000	1,00,000
Construction of Weaving Hall and Radium ward in First Floor in front of Cobalt 60 Unit at Cancer Relief Institute, Hosur Road, Bangalore ...	4,98,000	..	..	3,00,000	1,98,000
Total:—Buildings Division Bangalore	..	..	1,50,000	5,50,000	2,98,000
South Kanara Division					
Providing Electric Transformers to Wenlock Hospital, Mangalore ..	1,89,00	..	..	70,000	1,20,000
Gulbarga Division					
Construction of Medical Staff Quarters at Gulbarga ...	2,10,400	75,108	60,000	1,40,000	10,000
Dharwar Division					
Construction of 18 bedded Dispensary at Akkialur, Haveli Taluk ...	1,30,000	..	..	60,000	70,000
Total f-Medical ...	..	..	2,10,000	8,20,000	4,78,000
g Public Health					
Shimoga Division					
Construction of building for Combined Dispensary at Channagiri ...	1,31,000	1,52,204	1,000	5,000	6,000
Total-g Public Health ...	..	..	1,000	6,000	6,000
h. Agriculture					
Mysore Division					
Improvements to animal enclosures in Mysore Zoo ...	1,60,000	1,43,696	1,000	25,000	2,000
Providing fencing to Kensington Park adjacent to Zoo Garden, Mysore ...	1,62,000	1,48,659	1,000	7,000	2,000
Total h Agriculture ...	..	..	2,000	32,000	4,000
i Animal Husbandry					
Rashtreeya Division					
Indo Danish Model Farm	..	..	..	..	..
Sub Centre at Munira'ad—Construction of Buildings ..	..	..	2,00,000	20,000	1,60,000
Dharwar Division					
Indo Danish Model Farm	..	..	..	..	..
Sub Centre at Dharwar—Construction of Buildings ...	..	..	..	..	3,00,000
Coorg Division					
Indo Danish Model Farm	..	..	..	..	..
Sub-Centre at Kullige—Construction of Buildings ..	..	..	1,00,000	55,000	2,75,000
Total i Animal Husbandry	..	..	3,00,000	45,000	6,40,000

52. Capital Outlay on Public Works—a to m— Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Bijapur Division					
Construction of building for the Regional Transport Office at Bijapur. ...	1,50,000	...	70,000	40,000	1,00,000
Raichur Division					
Construction of building for Regional Transport Office at Raichur...	2,58,000	...	...	...	1,00,000
Shimoga Division					
Construction of building and staff quarters for establishment of fire Station at Shimoga. ...	2,85,000	2,96,972	5,000	5,000	...
Dharwar Division					
Construction of a building for Commercial Tax Office at Publi ...	4,50,000	...	1,00,000	1,000	50,000
Construction of Food Godown—					
at Sindhanoor ...	2,40,000	1,10,808	1,50,000	1,00,000	75,000
at Siraguppa, ...	4,46,000	26,082	2,00,000	1,75,000	2,00,000
at Gangavathi ...	4,00,000	50,177	2,00,000	1,50,000	2,00,000
at Bangarpet ...	3,60,000	...	1,50,000	1,75,000	20,000
Total ...	...	...	7,00,000	6,00,000	4,95,000
All Divisions					
Unsum Provisions for completion of Buildings in progress ...	...	...	25,000	...	...
Construction of buildings and foundation for weighbridges ...	...	...	25,000	...	...
Total—All Divisions ...	...	...	50,000	...	...
Total m—Miscellaneous Departments ...	...	...	16,97,000	10,92,000	14,47,000

52 Capital Outlay on Public Works—Original Works—n—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
I—ROADS					
A—Formation of New Roads and Improvements to Existing Roads					
Bangalore Division					
Improvements to Heraraghatta Tank bund road from National Highway No 4 (length 2½ miles)	₹ 23 000	80 897	1 00 000	21 000	1 000
Improvements to road from Heraraghatta T B around the periphery of the Tank (length ¾ miles)	3 00 000	25 783	1 00 000	1 04 000	70 000
Total—Bangalore Division			2 00 000	1 25 000	71 000
Total—I			2 00 000	1 25 000	71 000
II TRAVELLERS BUNGALOWS					
Siras Division					
Construction of first floor dining hall and Kitchen Block to Inspection Bungalow at Sirsi	1 87 000	9 412	45 000	70 000	50 000
Construction of Travellers Bungalow and Inspection Bungalow at Jog (North Kanara side)	3 50 000		1 00 000	5 000	75 000
Construction of Tourist House at Ulva	2 45 000		50 000	5 000	50 000
Construction of Inspection Bungalow at Sirsi	1 03 000		5 000	3 000	1 000
RE	1 00 000				
Total Sirsi Division			2 00 000	83 000	1 76 000

52 Capital Outlay on Public Works—Original Works—*a*—Communications—(concl.)

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Bagalkot Division					
Construction of Circuit House at Bagalkot ...	1,31,000	68,000	50,000	...	1,000
South Kanara Division,					
Construction of an Inspection Bungalow at Puttur ..	1,40,000 1,66,000	1,66,270	6,000	6,000	1,000
Dharwar Division					
T. B. at Gadag ...	1,67,950	1,72,182	5,000	1,000	...
Construction of an Inspection Bungalow at Dharwad ...	1,75,000 2,62,000	5,011	1,00,000	1,35,000	1,00,000
Construction of an Inspection Bungalow at Hubli ..	1,75,000 2,13,000	2,81,056	50,000	50,000	1,000
Total Dharwar Division ..			1,55,000	1,86,000	1,01,000
Mandya Division					
Expansion of Travellers Bungalow at Mandya ...	1,50,000		45,000	...	50,000
Bidar Division					
Construction of a Tourist House at Dornakory at Basavakalyan ...	2,45,000	2,41,000	1,000	...	1,000
Bijapur Division					
Construction of Circuit House at Bijapur ...	4,00,000	...	...	...	50,000
Channarayana Division					
Construction of Inspection Bungalow at B. R. Hills ...	1,00,000	...	...	...	30,000
Shimoga division					
Construction of First Class Travellers Bungalow at Shimoga ..	1,50,000		50,000	50,000	50,000
Total II ..			5,07,000	3,25,000	4,60,000

**52 Capital Outlay on Public Works—(g) Development Schemes
(i) State Plan—Original Works—Buildings**

Particulars of work	Estimated cost of the work	Expenditure to end of 1971-72	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
(i) State Plan					
A EDUCATION					
I GENERAL EDUCATION					
(i) PRIMARY EDUCATION					
BUILDINGS AND HOSTEL FOR					
TEACHERS TRAINING INSTITUTES—(Providing additional accommodation)—(710401)					
Additional Buildings for Training Institutions—					
Bagalkot Division					
Construction of staff Quarters for T T I for men Hunugund	1,51,400	5,02	7,000	1,30,000	30,000
Construction of staff Quarters for T T I for women, Hkal	1,54,400	2,92	70,000	1,30,000	25,000
Total Bagalkot Division			1,40,000	2,00,000	55,000
Lump provision					97,000
Total Scheme			1,40,000	2,00,000	1,52,000
TOTAL : PRIMARY EDUCATION			1,40,000	2,00,000	1,52,000
(ii) SECONDARY EDUCATION					
1 CONSTRUCTION OF HIGH SCHOOL BUILDINGS (710401)					
Buildings Division, Bangalore					
Giriyamma Mukundadas Girls High School (Constn of 2nd Floor)	3,00,000	30,000	2,00,000	1,00,000	
Ramanagaram Division					
Government High School, at Atalasaandra	1,00,000		1,00,000		
Tumkur Division					
Government (B) Jayamma N. R. Gubba Veeranna High School, Gubbi					
Madhugiri Division					
Construction of first floor to Govt High School E					
Construction of a class room and Laboratory					
High School at Chikkanahalli, S. A. Taluk					
Government High School at P. A. Taluk					

**52. Capital Outlay on Public Works—q. Development Schemes—(i) State Plan—
Original Works - Buildings.**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1971-72
Chikaballapur Division					
Government Girls High School at Chikaballapur	3,50,000	10,12	50,000	50,000	50,000
Kolar Division					
Construction of additional Class rooms for Government High School at Kolar.	5,75,000	...	1,00,000	...	1,00,000
Georg Division					
Providing additional accommodation to technical block of Government Higher Secondary School at Mysore.	1,25,000	...	25,000	25,000	50,000
Belgaum Division					
Government (Saraswathi) Girls' High School, Belgaum	2,70,000	10,517	70,000	1,60,000	40,000
Mandya Division					
Government High School at Adarshacharavini	1,01,000	50,231	30,000	15,000	50,000
Government Multipurpose High School, Arakere	9,17,000	1,48,413	1,000	...	1,000
Government High School at Basavara Halli	2,50,000	53,931	30,000	68,000	30,000
Government High School at Nageshmanala	1,52,000	53,870	50,000	55,000	25,000
Gulbarga Division					
Construction of 3 class rooms and One Library H.H. for Women's College in the premises of Government High School at Mandali	1,10,000	...	...	50,000	83,000
Government High School at Katalapur	1,40,000	9,668	10,000	6,000	10,000
Sirsi Division					
Government High School at Castle Rock	1,31,900	83,315	30,000	52,000	1,000
Bidar Division					
Government High School, Nirna, Bidar District	1,40,000	1,16,775	1,000	1,000	1,000
Government High School at Santapur Aurad	1,50,000	1,11,012	5,000	1,000	1,000
Government High School at Bimalkhed	1,02,400	1,03,507	1,000	3,000	3,000
Koppal Division					
Construction of Government High School Building at Kustagi	2,44,000	27,018	40,000	50,000	1,00,000
Government High School, Hanumasagar	1,40,000	68,064	5,000	10,000	50,000
Government High School, at Yelburga	1,54,000	48,862	5,000	5,000	1,000

52 Capital Outlay on Public Works—q Development Schemes (i) State Plan— Original Works—Buildings

Particulars of Work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1970-71	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Yadgir Division					
Government High School at Shahapur (Additions and Alterations)	1 32 000	39 420	30 000	30 000	50 000
Extension to Government High School at Sedam	1 00 000	13 181	30 000	75 000	1 000
Government High School at Gogi	1 24 000	17 403	30 000	40 000	50 000
Chamarajnagar Division					
Government High School Kollegal	1 32 000				
	1 44 000	1 43 392	1 000	1 000	1 000
Bellary Division					
Government High School at Halwagal Harapanahalli Taluk	1 66 000	97 386	30 000	30 000	50 000
Mysore Division					
Construction of five Class rooms to High School Building at Mugoor	1 50 000		25 000		50 000
Extension of Girls High School at Nanjangud	1 10 000		25 000		50 000
Raichur Division					
Providing additional accommodation to Government High School Deodurg	185 000		30 000	20 000	50 000
Government High School at Maski	1 11 000	24 411	3 000	3 000	1 000
Government High School at Raichur (II Stage)	1 50 000	30 000	30 000	70 000	1 000
Government High School at Sajjalapura Lungasur Taluk	1 00 000	87 887	30 000	30 000	1 000
Government High School at Gurojahalli	1 80 000	1 43 169	30 000	50 000	2 000
Acquisition of Land for construction of High School Buildings			1 00 000		1 60 000
Lump Provision					4 00 000
Total Scheme 1			9 00 000	11 00 000	17 00 000
STRENGTHENING OF EXISTING COLLEGES OF EDUCATION INCLUDING PHYSICAL EDUCATION (710101) (TEACHERS TRAINING SECONDARY)—					
			50 000		30 000
Total Scheme 2			50 000		30 000
CONSTRUCTION OF BUILDINGS FOR EDUCATIONAL OFFICES AT BANGALORE					
Construction of D P I and D E O at Gunbarra	4 00 000		1 00 000	1 00 000	1 00 000
Lump Provision			1 00 000		
Total Scheme 3			2 00 000	1 00 000	1 00 000
Total II—SECONDARY EDUCATION			11 50 000	12 00 000	18 30 000

**52 Capital Outlay on Public Works—q. Development Schemes—
(i) State Plan—Original Works—Buildings**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1971-73
(iii) SOCIAL EDUCATION :—					
EXPANSION OF LIBRARY SERVICE—(710501)					
Bangalore Division					
Improvements and Extension to Building of State Central Library, Bangalore	...	...	1,00,000	50,000	1,00,000
Total Scheme 1	...		1,00,000	50,000	1,00,000
(iv) CULTURAL PROGRAMME :—					
1 DEVELOPMENT OF MUSEUMS—					
Buildings Division, Bangalore					
Construction of Sri Venkatappa's Art Gallery, Bangalore	3,43,000	2,76,673	1,50,000	1,50,000	1,50,000
(v) COLLEGIATE EDUCATION					
1 STRENGTHENING GOVERNMENT COLLEGE-EXPANSION OR IMPROVEMENTS OF FACILITIES FOR TEACHING SCIENCE SUBJECTS AT DEGREE LEVEL IN GOVERNMENT COLLEGES AND OPENING OF NEW GOVERNMENT COLLEGES (710304)					
Buildings Division, Bangalore					
CONSTRUCTION OF A NEW HOSTEL FOR THE STUDENTS OF THE MAHARANI'S COLLEGE FOR WOMEN, BANGALORE (1ST. STAGE)	2,76,000	2,52,756	1,000	15,000	1,000
ACQUISITION OF LAND AND CONSTRUCTION OF ADDITIONAL BUILDING FOR GOVERNMENT LAW COLLEGE, BANGALORE	4,00,000	3,60,849	1,00,000	21,000	1,00,000
CONSTRUCTION OF BUILDINGS FOR MUSEUM, LIBRARY AND RECORDS FOR R. C. COLLEGE OF COMMERCE, BANGALORE	2,28,000	1,29,506	25,000	40,000	1,000
Total Buildings Division Bangalore			1,26,000	76,000	1,02,000
Raichur Division					
CONSTRUCTION OF BUILDING FOR THE COLLEGE AT RAICHUR (TO BE STARTED NEWLY)	3,00,000	...	25,000	...	...
Chitradurga Division					
CONSTRUCTION OF BOTANY AND ZOOLOGY BLOCKS BEHIND GOVERNMENT COLLEGE, CHITRADURGA	3,00,000	2,40,085	1,000	8,000	1,000
Hassan Division					
CONSTRUCTION OF FIVE ADDITIONAL ROOMS (1ST FLOOR TO THE GOVERNMENT COLLEGE, HASSAN)	1,20,000	54,390	23,000	...	1,000
R E.	1,48,000				
Coorg Division					
CONSTRUCTION OF BUILDINGS FOR PROVIDING ADDITIONAL ACCOMMODATION TO GOVERNMENT COLLEGE, MERCARA	2,99,000	44,112	25,000	55,000	1,00,000
Kolar Division					
Additional accommodation to Government College, Kolar	1,68,000	...	...	25,000	50,000
Shimoga Division					
Additional accommodation to Government College, Sahyadri	4,96,000	...	...	...	96,000
Mandya Division					
Acquisition of land (23 acres) for Government College, Mandya	2,66,000	...	...	1,66,000	1,00,000
Total Scheme 1			2,00,000	3,30,000	4,50,000

2. Capital Outlay on Public Works—g. Development Schemes—(i) State Plan— Original Works—Buildings.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
I CONSTRUCTION OF NEW HOSTEL BUILDINGS AND EXPANSION OF EXISTING HOSTELS FOR COLLEGES—					
Buildings Division, Bangalore					
Construction of building for hostel, for Maharani's College, Bangalore (II stage)	3,00,000	1,94,059	1,00,000	1,00,000	50,000
Buildings Division, Mysore					
Construction Building for Hostel for Maharani's College, Mysore (II Stage) ... ..	...	...	...	...	1,00,000
Kolar Division					
Construction of building for hostel to Government College, Kolar ...	3,65,000	5,351	50,000	2,00,000	1,00,000
Lump Provision ... ..	...	...	1,00,000	...	5,24,000
Total: Scheme 2			2,50,000	3,00,000	7,74,000
Total—V COLLEGIATE EDUCATION			4,50,000	6,30,000	12,24,000
TOTAL.—I General Education ... ..	...	...	19,95,000	22,90,000	34,49,000
II TECHNICAL EDUCATION					
1. CONSTRUCTION OF BUILDINGS FOR POLYTECHNICS—					
POLYTECHNIC, BILAPUR (720130)					
Bilapur Division—Buildings	4,37,595	5,39,458	5,000	5,000	1,000
POLYTECHNIC, CHINTAMANI—(720117) Chikballapur Division,—Buildings	2,92,400	4,01,112	10,000	8,000	10,000
R. E.	4,50,000				
POLYTECHNIC, KARWAR (720124)					
Construction of First Floor to the Main Building	1,96,000	76,427	25,000	12,000	25,000
Total: 1. CONSTRUCTION BUILDING FOR POLYTECHNICS			40,000	25,000	35,000
2. JUNIOR TECHNICAL SCHOOLS,—					
Mangalore—(720151) Buildings	2,83,500	2,84,705	1,000	2,000	...
Bhadravati—(720148) Buildings	3,00,000	2,64,019	1,000	4,000	...
R. E.	2,65,000				
Bellary—(720152) Buildings	2,44,000	...	1,000	1,000	...
Bagal Kot—(720153) Buildings	2,44,760	...	1,000	...	1,000
Total: 2. Junior Technical Schools			4,000	7,000	1,000

**52. Capital Outlay on Public Works—q Development Schemes—(i) State Plan—
Original Works—Buildings.**

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
3. CONSTRUCTION OF BUILDINGS FOR POLYTECHNIC FOR WOMEN—						
Buildings Division Bangalore						
Buildings at Bangalore (720140)	...	3,00,000	4,05,422	5,000	1,000	...
	R. E.	4,60,000				
Dharwar Division						
South Kanara Division (720142) (Buildings at Mangalore)...	...	4,70,000	...	45,000	5,000	...
Total : 3. Constr. of Bldgs. for Polytechnics for Women	...	...		50,000	6,000	...
4. SCHOOL OF ARTS AND CRAFTS—						
Davangere Division						
Building for School of Arts and Crafts, Davangere	...	3,84,000	...	75,000	...	75,000
5. CONSTRUCTION OF STAFF QUARTERS FOR TECHNICAL INSTITUTIONS (720161)—						
Davangere Division						
Staff quarters at Davangere (D.R.R.)	...	2,50,000		1,50,000	10,000	1,00,000
	R. E.	4,22,000				
Chickmagalur Division						
Staff quarters at Chickmagalur	...	2,50,000		25,000	25,000	75,000
	R. E.	4,22,000				
Karwar Division						
Staff quarters at Karwar	...	2,50,000		20,000	10,000	...
	R. E.	4,22,000				
Bidar Division						
Staff quarters at Bidar	...	2,50,000		20,000	...	...
	R. E.	4,22,000				
Mandya Division						
Staff quarters at Krishnarajpet	...	2,90,000		25,000	...	...
	R. E.	4,00,000				
Davangere Division						
Staff quarters at Davangere for the B.D.T. College of Engineering...	...	2,90,000				
	R. E.	4,22,000		25,000	...	15,000
Hassan Division						
Construction of Staff quarters at Hassan	...	2,50,000	24,786	1,50,000	2,07,000	25,000
	R. E.	4,00,000				
Chickballapur Division						
Staff quarters at Chintamani	...	4,23,000	...	20,000	1,000	1,00,000
	R. E.	4,22,000				
Bellary Division						
Staff quarters at Bellary	...	2,50,000	...	1,50,000	2,000	1,00,000
	R. E.	4,22,000				

**52. Capital Outlay on Public Works—g. Development Schemes—(i) State Plan—
Original Works—Buildings.**

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Gulbarga Division						
Staff quarters at Gulbarga	...	R E 2 80 000	...	25,000	25,000	10 000
Raleghur Division		R E 4 90 000				
Staff quarters at Halebur	...	R E 2 40 000		20,000	...	...
Tumkur Division		R E 4 90 000				
Construction of Staff quarters at Tumkur	..	...	3,50 000	20,000	...	75,000
Ramanagaram Division			4 62,000			
Construction of Staff quarters at Channarayana	...	R E 2,50,000	...	20,000		...
Belgaum Division		R E 4 21,000				
Construction of Staff quarters at Belgaum	...	R E 2,50,000	...	30,000	30 000	1,00,000
Mysore Division			...			
Construction of Staff Quarters at Mysore	..	...	..	..	..	75,000
South Kanara Division						
Construction of Staff Quarters at (K.T.P.) Mangalore	..	...	..	..	...	75,000
Bijapur Division						
Construction of Staff quarters at Bijapur	..	R E 2 50 000	...	1,50,000	15,000	1,00,000
Total—Scheme 5		..		8,50,000	3,25,000	8,50,000
6 GIRIDHAR RAMNABHAI INSTITUTE OF SECRETARIAL PRACTICE BUILDINGS DIVISION, BANGALORE (720133)						
Buildings	..	...	4,70,000	3,47,795	3,00,000	2 10,000
7 STUDENTS HOSTELS						
BUILDINGS DIVISION BANALORE						
Construction of Hostel for Women Polytechnic in Bangalore	...	...	2,46,000	2 21,313	5 000	...
Dharwar Division						
Construction of Hostel for Women Polytechnic Hubli	..	...	4,70,000	2 99 802	45,000	50,000
Shimoga Division						
Construction of Hostel for Junior Technical School, Bhadravathi..	..	...	2,40,000	...	4,000	...

**52. Capital Outlay on Public Works—q. Development Schemes—(i) State Plan—
Original Works—Buildings**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
South Kanara Division					
Construction of Hostel for Junior Technical School, Mangalore ...	2,40,000	...	13,000	5,000	...
Bagalkot Division					
Construction of Hostel for Junior Technical School, Bagalkot ...	2,40,000	...	4,000	...	...
Building Division, Bangalore					
Construction of building for hostel for S.K.S.J.T. Institute, Bangalore (II Stage) ...	...	...	...	...	75,000
Bellary Division					
Construction of Hostel for Junior Technical School, Bellary ...	2,40,000	...	14,000	...	...
Total Scheme 7 ...			85,000	55,000	1,25,000
8. Starting of Diversification of Courses in Polytechnics in the IV Plan including expansion in the intake in the existing courses. (Buildings)					
Gulbarga Division					
Polytechnic Gulbarga ...	...	...	...	...	30,000
Buildings Division, Bangalore					
Polytechnic for women, Bangalore ...	...	...	...	...	40,000
S. J. Polytechnic, Bangalore ...	...	...	1,00,000	...	...
Bellary Division					
Polytechnic Bellary ...	...	...	...	...	30,000
Total Scheme (8) ...			1,00,000		1,00,000
TOTAL: II TECHNICAL EDUCATION ...			14,04,000	6,28,000	13,37,000
TOTAL A. EDUCATION ...			33,99,000	29,18,000	47,86,000

**52 Capital Outlay on Public Works—q Development Schemes—(1) State Plan—
Original Works—Buildings**

Particulars of the work	Estimated cost of the work	Expenditure in and of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
B. MEDICAL					
(1) Hospitals and Dispensaries—					
1 EXTENSION AND IMPROVEMENTS OF HOSPITALS (730301)					
Haveri Division					
Construction of General Hospital at Haveri : 9/59	3 70 825	3 39 527	2 000	2,000	
Buildings Division, Bangalore					
Construction of Gynaecology Block in Vanivilas Hospital Bangalore	1,40 000	1 14,969	5,000		
Rachur Division					
Construction of Civil Hospital at Rachur—II Stage	2 00,000	1,07,481	5 000	5 000	
Chitradurga Division					
Construction of Civil Hospital Buildings at Chitradurga 10/59	2 88 000	3 04 164	5,000		
Construction of Additional Ward for Civil Hospital Chitradurga	1 60 000	1,85 721	5 000		..
Total—Chitradurga Division			10 000		
Belgaum Division					
Construction of Hostel for House Surgeons at Civil Hospital Belgaum	4 09 000	4,52 681	3 000	3,000	..
Total—Belgaum Division			3 000	3 000	
Kolar Division					
Increase in Bed strength of Sanatorium in Kolar	2 75 000		..		1,00,000
Sira Division					
Construction of General Hospital at Dandoli	4,20,500		5 000		
For fresh works			1,70 000	...	.
Total Scheme 1			2 00 000	10 000	1,00 000
2 EXPANSION AND CONSTRUCTION OF MENTAL HOSPITALS					
Buildings Division, Bangalore (730302)					
Construction of ground floor and first floor for the family wards at Mental Hospital Bangalore	3 30 000		20,000	10 000	1,00 000
Total—Scheme—2			20 000		.

52. Capital Outlay on Public Works—q. Development Schemes—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
(ii) INDIAN MEDICINE					
INDIGENEOUS SYSTEM OF MEDICINE					
Buildings Division, Mysore					
Improvement to Buildings for the Government College of Indian Medicine, Mysore (730401) ...	3,87,000	420	80,000	80,000	40,000
Construction of Northern Block of Government College of Indian Medicine, Mysore ((730401) ...	2 65,000	...	25,000	1,000	20,000
Total—Buildings Division, Mysore ...			1,05,000	81,000	60,000
Buildings Division, Bangalore					
Construction of first floor to Sri Jayachamarajendra Institute of Indian Medicine, Bangalore (730103) ...	1,63,000	...	15,000	5,000	10,000
Total Scheme (ii) ...			1,20,000	86,000	70,000
(iii) MEDICAL EDUCATION					
1. INCREASED ADMISSION TO MEDICAL COLLEGES					
Medical College Bellary (730104)					
Bellary Division					
Construction of building for the Animal House for the Medical College, Bellary ...	1 21,000	...	30,000	1,000	...
Lump provision ...	...	...	40,000	...	...
Total Scheme (1) ...			70,000	1,000	...
2. ESTABLISHMENT OF MEDICAL COLLEGES—					
Karnataka Medical College, Hubli.					
Construction of an Over Head Tank at Karnataka Medical College, Hubli ...	1,94,000	...	20,000	20,000	45,000
Medical College, Bellary—Bellary Division					
Additions and alterations to block No. 16 of Alipur Jail for Girls Hostel ...	1,02,500	}	80,000	1,10,000	5,000
	1,68,000				
Additions and alterations to block No. 15 of Alipur Jail for a Girls Hostel ...	1 38,000				
Conversion of Block No. 9 for Department of Pharmacology ...	2,76,000				
Conversion of Block No. 1 of Alipur Jail for Department of Anatomy ...	3,64,200				
Conversion of Blocks No. 12 into Department of Bio-Chemistry and Physiology ...	1,36,000				
Conversion of Block 13 into Department of Physiology ...	1,48 700				
Conversion of Block No. 17 into Boy's Hostel for 64 students ...	1,02 400				
Miscellaneous and Minor Works ...	1,50,000				
Conversion of Block No. 7 of Alipure Jail into Library Hall and Examination Hall ...	2,72,000				
Conversion of Block No. 6 into Department of Social and preventive Medicine ...	2,50,000				
Providing underground Drainage system to Bellary Medical College	1,71,000				
Conversion of Block No. 11 of Alipur Jail into Department of Pathology ...	2,95,000				
Total—Scheme 2.			1,00,000	1,30,000	50,000
Total—F. MEDICAL ...			5,10,000	2,37,000	3,20,000

52. Capital Outlay on Public Works—q Development Schemes—(i) State Plan—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure in and of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
E PUBLIC HEALTH					
(HEALTH)					
(i) HEALTH CENTRES					
PRIMARY HEALTH CENTRES (730902)—					
Bangalore Division					
Construction of building for Primary Health Centre and Staff quarters at Kanakakunte ..	1,00,000		74,000	..	10,000
	1,60,000				
Construction of building for Primary Health Centre at Singa Sandra ...	1,79,000	5,394	50,000	1,00,000	43,000
Construction of building for Primary Health Centre at Kanawadi..	1,79,000	84,809	50,000	50,000	25,000
Construction of building for Primary Health Centre at Sulebele .	1,78,000	47,468	50,000	25,000	50,000
Construction of buildings G. O. I. Type of Health Centre in Anekal Taluk ...	1,98,000	58,662	30,000	40,000	40,000
Construction of buildings for Primary Health Centre, at Jadigenahally, Hoskote Taluk ...	1,46,000	1,50,637	1,000	9,000	1,000
Construction of buildings for Primary Health Centre at Betta Halsoor, Devanahalli Taluk ...	1,48,000	1,45,740	1,000	6,000	1,000
Total—Bangalore Division ...			2,56,000	2,30,000	1,70,000
Chitradurga Division					
Construction of building for Primary Health Centre at Yareballi ...	1,21,900	90,774	1,000	31,000	...
Construction of building for Primary Health Centre and Staff Quarters at Hosadurga ..	1,66,400	47,466		...	50,000
Total—Chitradurga Division ...			1,000	31,000	30,000
Chickballapur Division					
Construction of building for Primary Health Centre at Kaiwara .	1,79,000	55,757	40,000	40,000	30,000
Construction of building for Primary Health Centre at Namgundlu	1,79,000	50,115	40,000	70,000	30,000
Construction of building for Primary Health Centre at Tondelbhavi	1,79,000	66,435	40,000	70,000	30,000
Total—Chickballapur Division ..			1,20,000	1,80,000	90,000

52. Capital Outlay on Public Works—q. Development Schemes—(i) State Plan
Original Works—Buildings.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
Gulbarga Division					
Primary Health Centre and Staff Quarters at Narooana ..	1,36,700 1,36,700	1,18,440	10,000	9,000	...
Health Unit at Kalgi ...	1,40,000	1,37,800	1,000	1,000	...
Construction of Building for Primary Health Centre at Neelogi	1,32,000	...	5,000	...	...
Construction of building for Primary Health Centre at Kanchavaram	1,00,000	14,881	10,000	60,000	50,000
Construction of building for Primary Health Centre at Kollur ..	1,34,800	1,11,926	1,000	18,000	...
Construction of Building for Primary Health Centre at Kamalapur	1,00,000 1,96,000	...	25,000	30,000	50,000
Total—Gulbarga Division ...			52,000	1,18,000	1,00,000
Obiokmagalur Division					
Construction of building for Primary Health Centre at Nidgutta, Kadur Taluk ...	1,15,000	53,167	50,000	54,000	10,000
Sirsi Division					
Construction of building for G. O. I Type Primary Health Centre and staff Quarters at Herur ...	1,80,000	1,35,808	10,000	...	...
Construction of building for Primary Health Centre at Mundgod ...	1,71,900	64,855	30,000	85,000	10,000
Construction of building for Primary Health Centre at Manchikere	1,69,200	59,564	30,000	30,000	40,000
Construction of Primary Health Centre at Murkawad ...	1,71,000	28,048	20,000	20,000	60,000
Total—Sirsi Division ...			90,000	1,35,000	1,10,000
Udipi Division					
Construction of building for Primary Health Centre at Ajeekar ...	1,33,000	1,26,547	1,000	1,000	...
Construction of building for Primary Health Centre and Staff quarters at Kota ...	1,25,000	52,275	50,000	...	...
Construction of buildings for Primary Health Centre and Staff quarters at Brahmavar ...	1,24,000	46,195	30,000	...	...
Construction of Buildings for Primary Health Centre and Staff quarters at Padubidri ...	1,19,500	1,07,150	1,000	1,000	...
Construction of buildings for Primary Health Centre and Staff quarters at Hiriyadka ...	1,21,000	1,19,102	5,000	5,000	5,000
Total—Udipi Division ...			87,000	7,000	5,000
Ramanagaram Division					
Construction of building for Primary Health Centre, Hosadurga ...	1,79,000	79,513	50,000	75,000	25,000
Construction of buildings for Primary Health Centre at Solur Magadi Taluk ...	1,08,000	98,920	1,000	1,000	1,000
Construction of building for Primary Health Centre at Mudiger, Channapatna Taluk ...	1,22,700	1,33,758	1,000	1,000	1,000
Total—Ramanagaram Division ...			52,000	77,000	27,000

52 Capital Outlay on Public Development Works of Development Schemes (i) State Plan Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1971-72	Provisional Estimate 1972-73	Revised Estimate 1972-73	Final Estimate 1972-73
Haveri Division					
Construction of building for Primary Health Centre of Handiganur	1 07 800	78 551	2 000	15 000	1 000
Construction of building for Primary Health Centre at Raiballi	1 29 150	44 232	10 000	10 000	50 000
Construction of building for Primary Health Centre at Kod	1 28 870	15 069	60 000	30 000	40 000
Construction of building for Primary Health Centre at Honnatti	1 32 870	57 851	20 000	10 000	20 000
Construction of building for Primary Health Centre at Latenballi	1 32 870	32 961	5 000	25 000	10 000
Construction of building for Primary Health Centre at Kuppelur	1 33 420	38 051	20 000	10 000	20 000
Construction of Primary Health Centre at Siggur	1 40 000	20 133	40 000	30 000	30 000
Total—Haveri Division			1 47 000	1 30 000	1 10 000
Dharwar Division					
Construction of building for Primary Health Centre at Holihale	1 23 400	—	50 000	75 000	15 000
Construction of building for Primary Health Centre at Byhatti	1 43 700	8 643	41 000	90 000	50 000
Construction of building for Primary Health Centre at Dombal	1 51 000	56 616	36 000	36 000	—
Total—Dharwar Division			1,33,000	2 01 000	65 000
Chikodi Division					
Construction of building for Primary Health Centre at Akkatangasalli	1 42 000	2 389	60 000	10 000	50 000
Construction of building for Primary Health Centre at Benadi	1 34 660	55 231	40 000	40 000	40 000
Construction of building for Primary Health Centre at Karadagahal	1 34 600	37 861	30 000	30 000	30 000
Total—Chikodi Division			1 30 000	80 000	1 20 000
Tumkur Division					
Construction of building for Primary Health Centre at Bilgere	1 79 000	56 323	25 000	14 000	1 000
Construction of building for Primary Health Centre at Nonavinskere	1 79 000	26 149	25 000	50 000	1 000
Primary Health Centre Amratur	1 03 000	1 06 645	1 000	10 000	—
Construction of building for Primary Health Centre at Kunigal	1 79 000	55 111	50 000	10 000	—
Total—Tumkur Division			1 01,000	84,000	—
Bagalkot Division					
Construction of building for Primary Health Centre at Sulebavi	1 25 000	2 472 1	1 000	—	—

**52. Capital Outlay on public Works—Development Schemes—(i) State Plan—
Original Works—Buildings**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Bidar Division					
Construction of Health Unit at Challergi ...	1,30,000	66,023	30,000	8,000	51,000
Construction of building for Primary Health Centre at Ghatbora ...	1,29,000	1,31,450	1,000	1,000	1,000
Total—Bidar Division ...			31,000	9,000	51,000
Raichur Division					
Construction of building for G. O. I. Primary Health Centre at Mudgal ...	1,25,000 1,29,000	...	10,000	1,80,000	20,000
Construction of building for Primary Health Centre at Mahamari ...	1,05,000	5,981	20,000	1,50,000	1,000
Construction of Primary Health Centre at Jagarkal Mallapur ...	1,09,000	26,847	20,000	1,60,000	10,000
Construction of building for Primary Health Centre at Potaal ...	2,00,000	1,01,534	25,000	1,00,000	1,000
Construction of building for Primary Health Centre at Anshosur ..	1,90,000	27,238	25,000	1,50,000	20,000
Construction of building for Primary Health Centre, Jawalgere ...	1,61,000	23,247	20,000	50,000	50,000
Construction of building for Primary Health Centre, Yelburga (Mangalore) ..	2,18,000	14,099	20,000	20,000	50,000
Total—Raichur Division ...			1,10,000	8,10,000	1,52,000
Koppal Division					
Construction of building for Primary Health Centre at Challergi } ... 1 Stage }	2,30,000	19,421	50,000	50,000	50,000
Construction of building for Primary Health Centre at Kowloor ...	2,61,000	23,282	50,000	50,000	50,000
Construction of building for Primary Health Centre, at Tavarage in Kuchtagi Taluk ...	2,20,000	...	25,000	10,000	50,000
Total—Koppal Division ...	...	...	1,25,000	1,50,000	1,50,000
Yadgir Division					
Construction of building for Primary Health Centre at Kemhavi ...	1,65,000	12,739	30,000	80,000	1,000
Construction of building for Primary Health Centre at Kakkeri ...	1,70,000	1,79,382	3,000	5,000	1,000
Construction of building for Primary Health Centre at Dornahally ...	1,20,000	1,31,951	5,000	1,000	1,000
Construction of building for Primary Health Centre at Yadrami ...	1,30,000 1,21,000	1,46,849	30,000	1,000	1,000
Total—Yadgir Division ...			95,000	87,000	4,000
Mysore Division					
Construction of buildings for Primary Health Centre, Talkad ...	1,28,000	72,24	25,000	30,000	15,000
Construction of building for Primary Health Centre at Gargeshwari T. Narasipur ...	1,26,000	63,508	25,000	50,000	15,000
Total—Mysore Division ...	...		50,000	80,000	30,000

52. Capital Outlay on Public Works—Development Schemes—(i) State Plan—Original Works—Buildings

Particulars of the work	Estimate for the work	Expenditure to end of 1971-72	Total at 31.12.72	Re-estimated Expenditure to end of 1971-72	Percent Paid - 31.12.72
Rajapur Division					
Construction of building for Primary Health Centre at Konnur ...	1,45,100	79,215	80,000	30,000	1,000
Construction of building for Primary Health Centre at Honnatti ...	1,48,600	13,470	8,000	15,000	1,000
Construction of building for Primary Health Centre at Tisote ...	1,49,500	13,912	15,000	15,000	1,000
Construction of building for Primary Health Centre at Nijegundi ...	1,48,500	40,372	30,000	30,000	1,000
Construction of building for Primary Health Centre at Mangoli ...	1,44,500	86,979	35,000	35,000	1,000
Construction of building for Primary Health Centre at Balleshwar ...	1,18,500	54,92	15,000	15,000	1,000
Construction of building for Primary Health Centre at Iradi ...	1,40,000	2,181	30,000	50,000	5,000
Total—Rajapur Division			1,60,000	1,90,000	86,000
Kithuraj Nagar Division					
Construction of building for Primary Health Centre at Hosur ...	1,38,000	88,192	20,000	20,000	20,000
Mahabubnagar Division					
Construction of building for Primary Health Centre at Hosur ...	1,11,000	68,585	20,000	30,000	30,000
Construction of building for Primary Health Centre at Kodlapur ...	1,15,000	12,214	20,000	20,000	30,000
Total Mahabubnagar Division			40,000	70,000	60,000
Gannamangal Division					
Construction of building for Primary Health Centre at Telandur ...	1,50,000	30,812	5,000	5,000	20,000
Mandya Division					
Construction of Building for Primary Health Centre at Kalamaddur Doddi ...	1,03,000	1,09,161	1,000	...	...
Construction of Building for Primary Health Centre, at Keshar ...	1,21,000	16,602	25,000	27,000	40,000
Construction of Building for Primary Health Centre, at Bellur ...	1,30,000	...	5,000	15,000	40,000
Construction of Building for Primary Health Centre, at Haradanahalli ...	1,05,000	14,934	20,000	25,000	40,000
Construction of Building for Primary Health Centre, at Kadavali ...	1,00,000	42,539	25,000	5,000	10,000
Total—Mandya Division			75,000	72,000	1,30,000
Kolar Division					
Construction of Building for Primary Health Centre Begalur ...	1,78,500	1,06,922	45,000	50,000	25,000
Construction of Building for Primary Health Centre at Yelkati ...	1,78,000	18,071	10,000	...	...
Construction of Building for Primary Health Centre, Kumballi ...	1,62,000	22,155	50,000	70,000	...
Total—Kolar Division			1,25,000		

**52. Capital Outlay on Public Works—q. Development Schemes—(i) State Plan
Original Works—Buildings.**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 19.2.73
Shimoga Division					
Construction of Building for G. O. I. Type Primary Health Centre, and staff quarters at Korebilichi ...	1,42,000	1,42,705	10,000	10,000	...
Construction of Building for G. O. I. Type Primary Health Centre, and staff quarters Udayapura ...	...	...	10,000	10,000	...
Construction of Building for G. O. I. Type Primary Health Centre, and staff quarters Matlinavile ...	...	...	10,000	10,000	...
Total—Shimoga Division ...	...	...	30,000	30,000	...
Belgaum Division					
Construction of Building for Primary Health Centre at Hosur ...	1,77,000	47,057	40,000	10,000	10,000
Construction of Building for Primary Health Centre at Nagalur, Bailhongal Taluk ...	1,49,000	28,929	30,000	30,000	40,000
Construction of Building for Primary Health Centre, at Kittur, Bailhongal Taluk ...	1,49,000	46,808	30,000	30,000	45,000
Construction of Building for Primary Health Centre, at Uchagion... 1,40,000 1,40,000	1,40,000 1,40,000	59,159	1,000	1,000	5,000
Total—Belgaum Division ...			1,01,000	71,000	1,00,000
Bellary Division					
Construction of Building for Primary Health Centre, at Mariyamanahalli ...	1,67,500	16,916	20,000	40,000	50,000
Construction of Building for Primary Health Centre at Kottur ...	1,12,000	92,100	10,000	10,000	1,00,000
Construction of Building for Primary Health Centre at Ittagi ...	1,12,000	25,107	20,000	5,000	50,000
Construction of Building for Primary Health Centre, at (Harapanahalli), (Arasikere) ...	1,80,000	28,060	20,000	5,000	60,000
Construction of Building for Primary Health Centre, at Holala Hadgali ...	2,07,000	7,504	25,000	45,000	60,000
Construction of Building for Primary Health Centre at Halwagal, Harapanahalli ...	1,68,400	21,735	20,000	25,000	60,000
Total—Bellary Division ...	...	...	1,15,000	1,30,000	2,81,000
Total Scheme (i) ...	...	...	23,00,000	31,70,000	21,00,000

**52 Capital Outlay on Public Works—q Development Schemes—(i) State Plan
Original Works—Buildings.**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1971-72	Budget Estimates 1972-73	Probable Expenditure during 1972-73	Budget Estimates 1972-73
(ii) HOSPITALS AND DISPENSARIES					
1 EXPANSION OF EXISTING INSTITUTIONS—UPGRADING OF TALUKA HOSPITALS (730702)					
Bagalkot Division					
Improvements to Co Stage Hospital at Bagalkot	2,50,000	...	30,000	...	...
Bidar Division					
Upgrading Civil Hospital at Siddapur	2,00,000	...	30,000	30,000	60,000
Bijal Division					
Construction of 50 bedded ward for Pardol General Hospital at Bijal	2,50,000	...	30,000	10,000	30,000
Bijapur Division					
Upgrading of Primary Health Centre, Nelamargali, into General Hospital Construction of Building	2,00,000	...	1,00,000	1,000	40,000
Bidar Division					
Upgrading Civil Hospital at Basavateshyan	2,39,000	...	30,000	...	35,000
Upgrading Civil Hospital, Humnabad into 25 bedded Hospital	1,75,000	...	20,000	40,000	60,000
Gulbarga Division					
Upgrading of Chuncholi Hospital, Gulbarga District into a 25 bedded Hospital	1,25,000	7,743	20,000	75,000	60,000
Udgir Division					
Construction of TB ward at General Hospital, Udgir	1,00,000	...	...	20,000	30,000
Chickmagalur Division					
Upgrading the combined dispensary, Kadur, Chickmagalur District into a 25 bedded Hospital	2,50,000	73,204	80,000	1,13,000	15,000
Total—Scheme (ii) 1			3,10,000	2,89,000	3,03,000
2 CONSTRUCTION OF QUARTERS FOR MEDICAL STAFF—					
Bangalore Division					
Construction of Staff quarters for Hospital at H A L, Bangalore			20,000	5,000	1,00,000
Bijal Division					
Construction of Quarters for staff attached to General Hospital Dandoli	2,58,000		20,000	1,000	60,000
Bijal Division					
Construction of Staff quarters for class II, III and IV of General Hospital, Bijal	1,27,600	65,146	30,000	60,000	7,15,000
Total—Bijal Division			60,000	61,000	65,000
Raichur Division					
Construction of quarters for class IV servants in Civil Hospital at Raichur	2,93,000	...	50,000	60,000	1,00,000
Construction of quarters for Medical Staff Kowtal	1,53,000	...	50,000	60,000	10,000
Total—Raichur Division			1,00,000	1,20,000	1,10,000
Lump provision			2,00,000	...	...
Total—Scheme (ii) 2			3,00,000	...	...

**52. Capital Outlay on Public Works—q. Development Schemes—(i) State Plan
Original Works—Buildings**

Particulars of the work	Estimated cost of the work	Expenditure incurred up to 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
(ii) DRUGS TESTING LABORATORY (730102)—					
Buildings Division Bangalore					
Construction the First Floor to the Drug Testing Laboratory Building at Bangalore—(at D.M.S. Office Bangalore) ...	2,75,000	27,881	5,000	5,000	1,000
Expansion of Drug Testing Laboratory—Construction of Animal House ...	2,00,000	66,026	75,000	1,00,000	49,000
Construction of Government College of Pharmacy Bangalore (Training of Pharmacists)	4,10,000	...	1,20,000	5,000	70,000
Total—Scheme (iii) ...			2,00,000	1,10,000	1,20,000
(iv) TRAINING OF AUXILIARY NURSES AND MIDWIVES					
Buildings Division, Bangalore.					
Construction of Building for Auxiliary Nurses and Midwives Training Centre at K.C. General Hospital, Malleswaram, Bangalore ...	3,30,000	...	1,00,000	10,000	...
Dharwar Division					
Construction of Building for Auxiliary Nurses and Midwives Training Centre at Dharwar ...	4,32,000	...	1,00,000	5,000	...
Total—Scheme (iv) ...			2,00,000	15,000	...
Total C—PUBLIC HEALTH ...			33,10,000	37,80,000	29,20,000

52. Capital Outlay on Public Works—q. Development Schemes—(i) State Plan—Original Works Buildings.

Particulars of the works	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
D. AGRICULTURE—					
I FISHERIES					
1. ESTABLISHMENT OF SIX MARINE PROJECTS					
BOAT BUILDING YARD—					
Ports Division Karwar					
Constructing Boat Building Yard under the Indo-Norwegian project	2,03,000	1,74,324	1,000	1,000	...
Construction of a fishing harbor with Connected Buildings—Blasting leveling and filling for Halkour Site for construction of R.G.O. Jetty	2,07,000	1,90,613	1,000	1,000	...
Construction of a building for Sea Horse with net stand at Karwar.	1,10,000	1,00,653	1,000	...	...
Lump Provision	...	...	97,000	...	1,50,000
Total—Scheme (1) Ports Division in Karwar	...	...	1,00,000	2,000	1,50,000
2. APPROACH ROADS					
UDIPI DIVISION:					
Formation of Fisheries road to connect sea shore from Mile 48/2 of M.B.O. Road	1,30,000	24,189	5,000	...	...
FORT DIVISIONS KARWAR					
Formation of approach road in fisheries locality from Belkoda to Surnagadu	1,10,000 1,63,000	...	30,000	20,000	15,000
Formation of approach road in Fisheries locality from Belkoda to Surnagadu	1,45,000	...	20,000	10,000	2,000
KARWAR DIVISION					
Approach road from Hilegutti to Nushikote	2,53,400	...	40,000	40,000	10,000
Total—Scheme 2	...	...	95,000	70,000	10,000
3. ESTABLISHMENT OF ICE FACTORIES AND COLD STORES AND FREEZING UNITS ETC. (240105).					
UDIPI DIVISION					
Construction of a building for processing and cold Storage unit at Manur	2,28,000	2,00,895	2,000	2,000	...
Construction of a building for fish processing and Cold Storage Unit at Kasip	2,55,000	2,12,066	3,000	3,000	...
Total—Udipi Division	...	...	5,000	5,000	...
Total—Scheme 3	...	...	5,000	5,000	...

**52. Capital Outlay on Public Works—q. Development Schemes (i) State Plan—
Original Works—Buildings**

Particulars of work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
4 FISH SEED PRODUCTION, REARING AND DISTRIBUTION— CONSTRUCTION OF FISH NURSERIES (240203)					
Belgaum Division					
Fish Nurseries at Rackatkop ...	1,76,000	...	1,00,000	20,000	1,00,000
Lump Provision ...	...	...	1,50,000	...	1,00,000
Total Scheme 4 ...	...		2,50,000	20,000	2,00,000
5 OPENING OF REGIONAL FISH FARM (240204) ...	...	...	1,00,000	...	50,000
6 FISHERIES EDUCATION, TRAINING, RESEARCH AND INVESTIGATION—					
South Kanara Division					
Expansion of Fisheries Technological Research Station at Malpe and Mangalore ...	...	79,597	5,000	...	...
Expansion of Marine Products Processing Training Centre at Mangalore ...	1,94,000	1,21,349	5,000	...	...
Total—S. K. Division ...	...	...	10,000	...	...
Total—Scheme 6 ...	...	...	10,000	...	...
7 FISHERIES EDUCATION & TRAINING,—(240302)					
Udipi Division					
Construction of building for Fisheries' School at Polippu ...	1,25,000	1,16,131	1,000	2,000	1,000
Construction of building for Fisheries' High School Kemmannur ...	1,49,200	99,741	10,000	50,000	1,000
Construction fisheries school building and auditorium for Fisheries High School at Malpe ...	1,32,000	8,550	15,000	15,000	1,000
Construction of new building for Government Fisheries High School at Hadvaniakore ..	1,54,000	6,975	10,000	75,000	27,000
Construction of Fisheries High School at Yermal Bada ...	1,25,300	5,952	4,000	50,000	20,000
Total—Udipi Division ...	...	...	40,000	1,92,000	50,000
Buildings Division, Bangalore					
Construction of Building for Aquarium in Bangalore ...	3,50,000	...	...	...	1,00,000
Total—Scheme 7 ...	...	...	40,000	1,92,000	1,50,000
8. DEVELOPMENT OF RESERVOIR FISHERIES (240201) ...	...	...	...	...	40,000
Total; I FISHERIES ...	...	...	6,00,000	2,49,000	6,50,000

52 Capital Outlay on Public Works—q Development Schemes—(i) State Plan— Original Works—Buildings—

Particulars of work	Estimated cost of the work	Expenditure incurred up to 31.3.73	Balance at 31.3.73	Provision for depreciation 1971-72	Budget Estimates 1972-73
II AGRICULTURAL PRODUCTION —					
1. SCHEME FOR INSTALLATION, SERVICING AND REPAIR TO OIL ENGINE MACHINETS AND OTHER AGRICULTURAL IMPLEMENTS—					
SHIMOGA DIVISION					
Construction of buildings at Shimoga ..	1,33,000	...	11,000	10,000	..
DHARWAR DIVISION					
Construction of buildings at Dharwar ..	2,50,000	...	25,000	...	..
Total Scheme 1 ..	..	..	50,000	10,000	..
2 SUPPLY SCHEMES—					
SETTING UP OF NEW SEED FARMS, PROCESSING UNITS AND FERTILISING OF EXISTING ONES AND DISTRIBUTION OF SEEDS 11011)					
Construction of Air Conditioned seed store Building, Bangalore ..	1,00,000	19,000	75,000	35,000	25,000
DHARWAR DIVISION					
Construction of Air Conditioned seed store Building at Dharwar ..	1,25,000	77,700	75,000	46,000	35,000
Seed Processing Unit at Dharwar ..	1,88,000	84,298	25,000	40,000	80,000
Experimental and Demonstration Farm at Konnur, Dharwar District ..	3,11,500	..	65,000	..	1,20,000
Seed Processing Unit at Gadag ..	1,23,000	48,300	15,000	25,000	5,000
GULBARGA DIVISION					
Construction of a building for seed processing plant at seed farm at Gulbarga ..	1,00,000	9,340	10,000	50,000	50,000
BAGALKOT DIVISION					
Seed Processing unit at Bagalkot ..	..	..	...	..	50,000
RAICHUR DIVISION					
Construction of a building for seed processing unit at Sindhanur ..	1,00,000	..	20,000	...	..
Construction of Air Conditioned Seed Stores at Sindhanur ..	1,25,000	..	40,000	20,000	1,00,000
Grain Provision ..	..	..	..	...	3,75,000
Total Scheme 2 ..	..	..	3,25,000	2,16,000	8,00,000

**52. Capital Outlay on Public Works—Development Schemes—(i) State Plan—
Original Works—Buildings**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-7	Budget estimate 1971-72	Probable expenditure during 1971-72	Budget estimate 1972-73
3 EXTENSION-CUM-TRAINING CENTRE WITH JAPANESE EXPERTS— (110806)					
Mandya Division					
Buildings at V. C. Farm, Mandya	2,50,000	66,000	50,000	96,000	60,000
South Kanara Division					
Opening Sub-Centre at Sanoor (S. Kanara)	2,50,000	21,140	40,000	40,000	20,000
Shimoga Division					
Opening Sub-Centre at Halikere Shimoga Division	2,00,000	...	40,000	5,000	20,000
Total Scheme 3	...	...	1,30,000	1,41,000	1,00,000
4 SCHEME FOR STRENGTHENING OF EXISTING AND ESTABLISHMENT OF NEW SOIL TESTING LABORATORIES— (110203)					
Koppal Division					
Construction of Building for Soil Testing Laboratory at Darga Sagur	1,10,000	30,755	20,000	80,000	25,000
Buildings Division, Bangalore					
Construction of Building for Soil Testing Laboratory at Bangalore	2,50,000	...	5,000	...	1,00,000
Mysore Division					
Construction of Building for Soil Testing Laboratory, Mysore	1,25,000	...	50,000	10,000	1,00,000
Dharwar Division					
Construction of Building for Soil Testing Laboratory, Dharwar	1,25,000	...	50,000	25,000	1,00,000
Bellary Division					
Construction of Building for Soil Testing Laboratory, Bellary	1,25,000	...	50,000	15,000	75,000
Tumkur Division					
Construction of Building for Soil Testing Laboratory at Tumkur	...	...	...	...	1,00,000
Chikmagalur Division					
Construction of Building for Soil Testing Laboratory at Chikmagalur	...	...	...	...	1,00,000
Hassan Division					
Construction of Building for Soil Testing Laboratory at Hassan	...	...	...	...	1,00,000
Lump Provision	...	...	4,25,000	...	...
Total of Scheme (4)	...	...	6,00,000	1,30,000	7,00,000
6 PROVIDING OFFICE BUILDINGS TO THE DIVISIONAL, DISTRICT AND SUB-DIVISIONAL OFFICES INCLUDING SOIL CONSERVATION—)					
Kolar Division					
Construction of Building for the Office of the Deputy Director of Agriculture, Kolar	2,00,000	...	75,000	...	40,000
Tumkur Division					
Construction of Building for the Office of the Deputy Director of Agriculture, Tumkur	2,00,000	...	75,000	...	40,000

**52 Capital Outlay on Public Works - a Development Schemes—(1) State Plan—
Original Works Buildings**

Particulars of the work	Estimated cost of the work	Expenditure incurred up to 31-3-72	Balance available on 31-3-72	Provision made in the Budget for 1971-72	Budget for 1972-73
Chikmagalur Division					
Construction of Building for the Office of the Deputy Director of Agriculture, Chikmagalur	2,50,000	...	1,00,000	50,000	50,000
Chitradurga Division					
Construction of Building for the Office of the Deputy Director of Agriculture, Chitradurga	2,00,000	...	75,000	50,000	40,000
Dharwad Division					
Construction of Building for Office of the Joint Director of Agriculture and Deputy Director of Agriculture, Dharwad	3,50,000	...	1,00,000	10,000	75,000
Raichur Division					
Construction of Building for the Office of the Joint Director of Agriculture, Raichur	2,00,000	...	75,000	50,000	40,000
Shimoga Division					
Construction of building for Office of the Deputy Director of Agriculture, Shimoga	2,80,000	86,968	1,00,000	1,50,000	10,000
Gulbarga Division					
Construction of building for the Office of the Deputy Director of Agriculture, Gulbarga	2,65,000	...	1,00,000	50,000	50,000
Baichur Division					
Construction of Office building for Office of the Deputy Director of Agriculture Raichur	1,00,000	...	30,000	30,000	35,000
Bidhar Division, Bangalore					
Construction of Additional Floor over the Office and Laboratory Building of the Soil Survey Organisation, at the Office of the Director of Agriculture Bangalore	3,19,000	...	...	...	75,000
Bijapur Division					
Construction of office building for the Office of the Assistant Director of Agriculture, Jamkhandi	1,50,000	9,637	1,00,000	1,00,000	40,000
Construction of building for the Office of the Deputy Director of Agriculture, Bijapur	1,50,000	...	40,000	40,000	40,000
Total—Scheme (5)	...	...	8,00,000	5,30,000	6,30,000

**52. Capital Outlay on Public Works—q. Development Schemes—(i) State Plan—
Original Works—Buildings.**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
6. STRENGTHENING OF EXISTING AND OPENING OF NEW AGRICULTURAL SCHOOLS (110601)—					
Gulbarga Division					
Construction of new Agricultural School at Gulbarga ..	3,44,000	...	50,000	1,00,000	2,00,000
Mysore Division					
Construction of new Agriculture School at Nugu (H.D. Kote Tq.) ...	1,50,000	...	50,000	...	50,000
Lump Provision ..	...	...	1,00,000		50,000
Total—Scheme (6) ..	...	..	2,00,000	1,00,000	3,00,000
7. GRAMASEVAKS TRAINING CENTRES 110801)					
(Strengthening of Existing and upgrading of New Centre) ...					
Mandya Division					
Construction of staff quarters at Mandya ...					
Construction of additional Dormitories Six Twin Blocks for staff ...	2,99,000	1,21,438	5,000	30,000	85,000
Koppal Division Odratti Raichur					
Construction of building of G. T. C. Gangavathi-Administrative blocks at dormitories, dairy unit garage, reading room and quarters for staff etc. ...	3,80,900	2,82,941	1,000	30,000	10,000
Coorg Division					
Construction of staff quarters dormitories and Office building at Kudige ..	1,38,000	21,140	30,000	1,17,000	5,000
Bagalkot Division					
Construction of administrative block, lecture halls, etc., for the G. T. C. at Gangavaty ...	1,01,000	...	30,000	...	...
Construction of quarters for the Principal and 3 Gazetted instructors at Bagalkot ...	79,800	...	34,000	...	...
Koppal Division					
Construction of Building for G. T. C. at Oddarahatti ..	1,16,000	...	...	...	50,000
Total—Scheme (7) ..	...		1,00,000	1,77,000	1,50,000
8. Comprehensive Plant Protection Organisation (110301)					
Buildings ..	...	...	...	...	1,00,000
CONSTRUCTION OF DEMONSTRATION FARMS IN MABAPRABHA AND GHATAPRABHA PROJECTS ..	...	...	80,000	...	...
Total II AGRICULTURAL PRODUCTION ...	...	...	22,85,000	13,04,000	26,85,000

52. Capital Outlay on Public Works—q Jor-los 1911-12-13-14-15-16-17-18-19-20-21-22-23-24-25-26-27-28-29-30-31-32-33-34-35-36-37-38-39-40-41-42-43-44-45-46-47-48-49-50-51-52-53-54-55-56-57-58-59-60-61-62-63-64-65-66-67-68-69-70-71-72-73-74-75-76-77-78-79-80-81-82-83-84-85-86-87-88-89-90-91-92-93-94-95-96-97-98-99-100-101-102-103-104-105-106-107-108-109-110-111-112-113-114-115-116-117-118-119-120-121-122-123-124-125-126-127-128-129-130-131-132-133-134-135-136-137-138-139-140-141-142-143-144-145-146-147-148-149-150-151-152-153-154-155-156-157-158-159-160-161-162-163-164-165-166-167-168-169-170-171-172-173-174-175-176-177-178-179-180-181-182-183-184-185-186-187-188-189-190-191-192-193-194-195-196-197-198-199-200-201-202-203-204-205-206-207-208-209-210-211-212-213-214-215-216-217-218-219-220-221-222-223-224-225-226-227-228-229-230-231-232-233-234-235-236-237-238-239-240-241-242-243-244-245-246-247-248-249-250-251-252-253-254-255-256-257-258-259-260-261-262-263-264-265-266-267-268-269-270-271-272-273-274-275-276-277-278-279-280-281-282-283-284-285-286-287-288-289-290-291-292-293-294-295-296-297-298-299-300-301-302-303-304-305-306-307-308-309-310-311-312-313-314-315-316-317-318-319-320-321-322-323-324-325-326-327-328-329-330-331-332-333-334-335-336-337-338-339-340-341-342-343-344-345-346-347-348-349-350-351-352-353-354-355-356-357-358-359-360-361-362-363-364-365-366-367-368-369-370-371-372-373-374-375-376-377-378-379-380-381-382-383-384-385-386-387-388-389-390-391-392-393-394-395-396-397-398-399-400-401-402-403-404-405-406-407-408-409-410-411-412-413-414-415-416-417-418-419-420-421-422-423-424-425-426-427-428-429-430-431-432-433-434-435-436-437-438-439-440-441-442-443-444-445-446-447-448-449-450-451-452-453-454-455-456-457-458-459-460-461-462-463-464-465-466-467-468-469-470-471-472-473-474-475-476-477-478-479-480-481-482-483-484-485-486-487-488-489-490-491-492-493-494-495-496-497-498-499-500-501-502-503-504-505-506-507-508-509-510-511-512-513-514-515-516-517-518-519-520-521-522-523-524-525-526-527-528-529-530-531-532-533-534-535-536-537-538-539-540-541-542-543-544-545-546-547-548-549-550-551-552-553-554-555-556-557-558-559-560-561-562-563-564-565-566-567-568-569-570-571-572-573-574-575-576-577-578-579-580-581-582-583-584-585-586-587-588-589-590-591-592-593-594-595-596-597-598-599-600-601-602-603-604-605-606-607-608-609-610-611-612-613-614-615-616-617-618-619-620-621-622-623-624-625-626-627-628-629-630-631-632-633-634-635-636-637-638-639-640-641-642-643-644-645-646-647-648-649-650-651-652-653-654-655-656-657-658-659-660-661-662-663-664-665-666-667-668-669-670-671-672-673-674-675-676-677-678-679-680-681-682-683-684-685-686-687-688-689-690-691-692-693-694-695-696-697-698-699-700-701-702-703-704-705-706-707-708-709-710-711-712-713-714-715-716-717-718-719-720-721-722-723-724-725-726-727-728-729-730-731-732-733-734-735-736-737-738-739-740-741-742-743-744-745-746-747-748-749-750-751-752-753-754-755-756-757-758-759-760-761-762-763-764-765-766-767-768-769-770-771-772-773-774-775-776-777-778-779-780-781-782-783-784-785-786-787-788-789-790-791-792-793-794-795-796-797-798-799-800-801-802-803-804-805-806-807-808-809-810-811-812-813-814-815-816-817-818-819-820-821-822-823-824-825-826-827-828-829-830-831-832-833-834-835-836-837-838-839-840-841-842-843-844-845-846-847-848-849-850-851-852-853-854-855-856-857-858-859-860-861-862-863-864-865-866-867-868-869-870-871-872-873-874-875-876-877-878-879-880-881-882-883-884-885-886-887-888-889-890-891-892-893-894-895-896-897-898-899-900-901-902-903-904-905-906-907-908-909-910-911-912-913-914-915-916-917-918-919-920-921-922-923-924-925-926-927-928-929-930-931-932-933-934-935-936-937-938-939-940-941-942-943-944-945-946-947-948-949-950-951-952-953-954-955-956-957-958-959-960-961-962-963-964-965-966-967-968-969-970-971-972-973-974-975-976-977-978-979-980-981-982-983-984-985-986-987-988-989-990-991-992-993-994-995-996-997-998-999-1000

Particulars of the work	Estimated cost of the work	Expenditure of 1972-73	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
III. HORTICULTURE					
AGRICULTURAL RESEARCH AND EDUCATION—					
1. REGIONAL FRUIT RESEARCH STATION, CHETHALLI (111316)—					
Construction of Laboratory and quarters for Officers and staff	3,00,000	1,81,063	10,000	1,000	10,000
2 REGIONAL SPICES RESEARCH STATION, CHETHALLI (111,901)					
Coorg Division					
Construction of quarters for the staff and mazdoors and a laboratory at One talah (Horticultural Farm-Development of species)	1,70,00	...	2,000	1,000	...
3. SEED MULTIPLICATION CENTRE AT Ooty (111502)	1,16,000	...	20,000	20,000	20,000
4 SEED MULTIPLICATION CENTRE AT HASAN (111502) (Construction of Quarters and Providing Irrigation facilities)	1,60,000	...	80,000	20,000	80,000
5. SCHE FOR FRUIT PRODUCTION IN SPECIALLY SELECTED AREA (111314)—					
CONSTRUCTION OF PUMP HOUSE, FARM HOUSE, STORE-ROOM-OFFICE BUILDINGS AT —					
Mysore Division					
BANANA PROGENY ORCHARD	1,00,000	...	8,000	...	...
NANJANGUD, MYSORE DISTRICT KOLAR DIVISION	...	...	10,000	...	...
HORTICULTURE FARM HOSANGERE KOLAR DISTRICT (Construction of Office and Other Buildings)	1,10,000 1,00,000	...	10,000	10,000	40,000
SOUTH KANARA DIVISION					
BELTHANGADY SOUTH KANARA DISTRICT	...	...	10,000	...	...
Total 6	...	...	38,000	10,000	40,000
6. POTATO RESEARCH SCHEME Chickballapur (111505)					
...	1,54,000	1,49,217	25,000	20,000	25,000
7. POTATO SEED MULTIPLICATION SCHEME					
Coorg Division					
At MADAPUR, COORG DISTRICT (Construction of Quarters and providing irrigation facilities)	2,00,000	3,321	40,000	40,000	50,000
CHAMRAJANAGAR DIVISION					
At B. R. HILLS (Construction of Quarters and providing Irrigation facilities)	2,00,000	3,724	40,000	50,000	50,000
Total -7	...	...	80,000	50,000	1,00,000
8. VEGETABLE SEED FARM (111302)					
SOUTH KANARA DIVISION At IHUMBE	1,15,000	18,655	40,000	40,000	50,000

**52. Capital Outlay on Public Works—q. Development Schemes(i) State Plan—
Original Works—Buildings**

Particulars of the work	Estimated cost of the work	Expenditure of 1970-71	Budget Estimate of 1971-72	Probable Expenditure during 1971-72	Revised Estimate 1972-73
9 SCHEME FOR PRACTICAL TRAINING IN HORTICULTURE—(111409)					
Bharu Division.					
Construction of Dormitory at Chickjogalli	1 50 000	...	...	...	60,000
10 CONSTRUCTION OF BUILDING FOR COLD STORAGES					
Maddur Division Mysore					
Construction of Building for Cold Storage at Mysore	2,30,000	...	...	...	1,50,000
Kolar Division.					
Construction of Building for Cold Storage at Kolar	2,50,000	...	...	...	1,50,000
Buildings Division, Bangalore					
Construction of Building for cold Storage at Lalbagh, Bangalore	1,98,000	1,78,802	...	...	10,000
Chikballanur Division.					
Construction of Building for cold Storage at Chikballapur	1,98,000	1,78,113	...	...	75,000
Total : Scheme 10.	...	...	...	...	3,35,000
Total III HORTICULTURE	...	...	2 95,000	1 57,000	7 20 000
IV SOIL CONSERVATION					
(Reclamation of Alkaline and acid Soils and Reclamation of waste-lands by Manual labour)					
1 STRENGTHENING OF THE SOIL SURVEY ORGANISATION IN THE STATE (130104)					
Buildings Division Bangalore					
Construction of additional Floor over the Office and Laboratory Building of Soil Survey Organisation, at the office of the Director of Agriculture Bangalore.	3,10,000	...	1 00,000	5,000	...
Total—Scheme 1	...	...	1,00,000	5 0 0	...
2 SOIL AND WATER CONSERVATION ON WATER SAVED BASIS (130101)					
Bijapur Division					
Construction of a building for Soil Conservation Office at Bijapur	1,37,000	...	10,000	10,000	...
Fresh works	...	...	...	...	...
Total Scheme 2	...	...	10,000	10 000	...
Total—VI Soil Conservation	...	...	1,10,000	15,000	...
Total—D AGRICULTURE	...	...	32,90,000	17 65,000	40,55 000

**52. Capital Outlay on Public Works—7 Dairies at Schemes—1 State Plan
Original Works—Buildings**

Particulars of the work	Estimated cost of the work	Expenditure for 1970-71	Estimated cost for 1971-72	Expenditure for 1971-72	Estimated cost for 1972-73
E ANIMAL HUSBANDRY					
I ANIMAL HUSBANDRY					
POULTRY DEVELOPMENT (INCLUDING APPLIED NUTRITION PROGRAMME) (21047)					
Hajipur Division					
Construction of building for Poultry Development at Hajipur	102300		10000	10000	20000
Total—Scheme 1			10000	10000	0000
Sheep Development Centre—					
2 SHEEP AND WOOL DEVELOPMENT—					
Mandya Division					
Construction of quarters at Sheep Breeding Farm at Dhawan (Establishment and expansion of State farm Dhangar (210301))	210000		5000	73000	40000
Total Scheme 2			5000	73000	40000
3 DANISH MODEL FARM (22115)					
BANGALORE DIVISION					
Construction of new cattle shed and construction of roads			1,25,000	5000	125,000
Total I ANIMAL HUSBANDRY			1,40,000	88000	1,65,000
II DAIRYING AND MILK SUPPLY					
1 BANGALORE MILK SUPPLY SCHEME (220114)			100000		
2 KUDIGH MILK SUPPLY SCHEME (Corg Division) (220108)			200000		
Total II DAIRYING AND MILK SUPPLY			300000		
Total—E ANIMAL HUSBANDRY			440000	88000	1,65,000

**52. Capital Outlay on Public Works—q Development Schemes—(i) State
Original Works—Buildings—**

Particulars of the work	Estimated cost of the work	Expenditure to date	Budget for 1971-72
F—INDUSTRIES—			
VILLAGES AND SMALL-SCALE INDUSTRIES			
1. ESTABLISHMENT OF FOUR RAFT NUISERIES IN THE STATE— B. 100 at Vemba, 100 at Valsar, 100 at Gulerupet, Narjangan and Madour Chowdsary 13 004	1,10,000	33,215	100
2. STARTING OF MULTIVOLTAGE BASIC SEED STATIONS TO CONDUCT CELLULOSE REFINING—Kupizal, 100 at M. gudi Nelamargala, Ellidavalaya, N. (100000) at (200000)			
Bangalore and Mysore Divisions			
B. E	2,32,700	331,472	1,00
Bangalore Division			
Construction of Sericulture Building, Mysore ...	2,10,000		100
Total—Scheme 2 ...			200
3. ESTABLISHMENT OF 6 ADDITIONAL SEED COCOON FARMS—(for indigenous and exotic races of Silk Moths) (100 for increasing the production of Government Silk Moths and 500 for increasing and starting of New Grains) (130000)			
Tumkur Division			
Construction of buildings and sinking of wells at the proposed Government Silk Farm, Hooger, K. K. Taluk ...	4,50,000	37,19	1,72,00
Construction of six more buildings, water house and staff quarters etc., at Government Silk Farm, Hooger, Tumkur District. ...	3,55,000	18,517	1,00 00
Bangalore Division			
Construction of rearing house near Kumbhara's Hall at Doddaballapur ...	1,28,500	1,25,422	100
Total—Scheme 3 ...			3,22 00
4. STARTING OF FOREIGN RACE SEED COCOON FARMS (for indigenous and Exotic races) 130000			
Bemangalore Division			
Construction of building for additional Seed Cocoon farm at Kumbhara's Hall, Kalyan's Hall, Banaganagara Taluk ...	3,80,000	2,53,373	1,07,00
Mysore Division			
Starting of foreign Race Seed Cocoon Farm at Haralshalli ...	4,47,000	3,66,3-6	25,00
Channarayana Division			
Construction of Staff quarters for Government Silk Farm, Mysore ...	1,01,000	1,05,567	100

**E2. Capital Outlay on Public Works--g. Development Schemes--
(i) State Plan-- Original Works--Buildings**

Particulars of the works	Estimated cost of the work	Expenditure to date of 1970-71	Budget Estimate 1971-72	Probable exp. during 1971-72	Budget Estimate 1972-73
5. INCREASING THE SUPPLY OF HILL REARERD BASIC SHELTER TO TWO LAKHS--INTEGRATED PROGRAMME AT B. R. HILLS (530601) ...	...	...	...	...	5,000
6. Development of non-Mulberry Silk Industry (530620) ...	...	...	...	...	20,000
7. Establishment of Divisional Pilot Centres (530615) ...	...	...	...	...	1,75,000
8. Organising Industry for the benefit of Scheduled Castes and Scheduled Tribes (530616) ...	...	...	...	...	25,000
Total--F INDUSTRIES ...			5,00,000	3,26,000	6,27,000
G. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXPANSION SERVICE, ETC. (CONSTRUCTION OF BUILDINGS FOR HEALTH CENTRES, C.D.P. AND N.E.S. Blocks) ...			1,00,000	...	...
H STATIONERY AND PRINTING (OTHER SCHEMES)					
EXPANSION OF GOVERNMENT PRESS-- Bangalore Division, Bangalore,					
Construction of additional accommodation to Government Press ...	2,84,000	2,04,922	5,000	5,000	1,000
Bangalore Division					
Bangalore Division Construction of Building for Suburban Press Kumbhachalli near Bengaluru ...	40,000	...	53,000	...	53,000
TOTAL--H STATIONERY AND PRINTING ...			58,000	5,000	54,000

**52. Capital Outlay on Public Works—q. Development Schemes—
(i) state Plan—Original Works—Buildings**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
I. MISCELLANEOUS DEPARTMENTS					
Social Welfare Department					
I WELFARE OF SCHEDULED CASTE-EDUCATION (760102)—					
Dharwad Division					
Construction of Hostel Building for Backward classes at Dharwad	1,62,500	...	...	...	50,000
Hassan Division					
Construction of Girls Hostel Building at Hassan	1,74,000	1,39,810	10,000	10,000	...
Karwar Division					
Construction of Hostel Building for Boys at Karwar	1,46,200	1,00,180	75,000	25,000	5,000
Gulbarga Division					
Construction of Hostel Building for Girls at Gulbarga	1,30,000	...	50,000	50,000	75,000
Construction of Hostel Building at Gulbarga	1,92,500	...	...	...	50,000
Coorg Division					
Construction of Hostel Building for Girls at Mercara	1,60,000	1,19,494	25,000	25,000	.
Lump Provision	...	...	3,40,000	...	3,00,000
Total—Scheme I	...	...	5,00,000	1,10,000	5,00,000
II SOCIAL WELFARE					
DEVELOPMENT OF CERTIFIED SCHOOLS AND REMAND HOMES (SOCIAL DEF NCR) (770401,770404)					
Certified Schools					
Bilaul Division					
Construction of Dining Hall, Dormitory Hall etc., for Certified School at Khanpur	1,30,000	4,957	50,000	50,000	50,000
Gulbarga Division					
Construction of building for Certified School at Gulbarga	1,50,000	...	...	...	30,000
Kolar Division					
Construction of building for Remand home at K.G.F.	1,50,000	...	...	...	30,000
Karwar Division					
Construction of building for Remand home at Karwar	3,63,500	...	...	...	40,000
Lump Provision	...	...	1,10,000	...	...
Total—Scheme II	...	...	1,90,000	50,000	1,50,000
Total— I. MISCELLANEOUS DEPARTMENTS	...	...	6,90,000	1,60,000	6,50,000

52. Capital Outlay on Public Works—Development Schemes—Original Works—Communications (ABSTRACT)

Name of Circle/Division	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
q-1-II-A. Roads			
1. FORMATION OF NEW ROADS AND IMPROVEMENTS TO EXISTING ROADS—C. OTHER WORKS			
 MYSORE CIRCLE			
Mysore Division	2,90,000	2,20,000	2,25,000
Chamarajanagara Division	91,000	90,000	1,00,000
Krishnajanagara Division	1,35,000	1,43,000	1,40,000
Mandya Division	2,25,000	2,07,000	1,51,000
V. C. Division	51,000	...	25,000
 Total—MYSORE CIRCLE ..	7,93,000	6,60,000	6,41,000
 BANGALORE CIRCLE			
Bangalore Division	1,95,000	91,000	1,60,000
Ramnagar Division	50,000	47,000	1,20,000
Tumkur Division	65,000	51,000	33,000
Chickballapur Division	1,05,000	59,000	07,000
Kolar Division	37,000	60,000	21,000
 Total—BANGALORE CIRCLE ..	5,45,000	3,08,000	4,41,000
 SHIMOGA CIRCLE			
Sagar Division	60,000	90,000	1,70,000
Chikmagalur Division	2,70,000	1,20,000	2,05,000
Chitradurga Division	1,27,000	1,76,000	3,15,000
Hassan Division	5,69,000	2,98,000	3,10,000
 Total—SHIMOGA CIRCLE ..	9,78,000	6,93,000	10,00,000
 BELGAUM CIRCLE			
Belgaum Division	1,65,000	1,36,000	1,60,000
Chikodi Division	1,18,000	95,000	1,02,000
Bijapur Division	2,57,000	1,95,000	1,67,000
Bagalkot Division	70,000	27,000	...
 Total—BELGAUM CIRCLE ..	6,11,000	4,48,000	4,19,000

52. Capital Outlay on Public Works-q-Development Schemes--Original Works-Communications (ABSTRACT)

Name of Circle/Division			Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
DHARWAR CIRCLE					
Dharwar Division	...	...	1,75,000	2,25,000	95,000
Haveri Division	...	...	2,01,000	1,95,000	3,23,000
Karwar Division	...	...	1,00,000	1,30,000	1,50,000
Bisal Division	...	...	4,65,000	3,70,000	2,31,000
Total—DHARWAR CIRCLE			9,41,000	9,20,000	7,99,000
GULBARGA CIRCLE					
Ralebur Division	...	...	1,44,000	1,43,000	92,000
Gulbarga Division	...	...	4,36,000	3,65,000	3,61,000
Yadgir Division	...	...	2,81,000	2,01,000	1,77,000
Bidar Division	...	...	4,55,000	2,67,000	1,99,000
Bellary Division	...	...	51,000	24,000	1,000
Koppal Division	...	...	50,000	70,000	50,000
Total—GULBARGA CIRCLE			13,67,000	10,70,000	8,80,000
MANGALORE CIRCLE					
South Kanara Division	...	...	1,25,000	1,26,000	35,000
Udipi Division	...	...	50,000	50,000	50,000
Coorg Division	...	...	1,60,000	1,02,000	1,40,000
Total—MANGALORE CIRCLE			3,35,000	2,78,000	2,25,000
Total			55,73,000	43,75,000	44,05,000
FISHERIES ROADS—			1,00,000	1,25,000	95,000
IMPROVEMENT TO DISTRICT BOARD ROADS TAKEN OVER BY GOVT. FOR MAINTENANCE			5,00,000	5,00,000	5,00,000
DEVELOPMENT OF ROADS IN THE INDUSTRIAL AREAS OF THE STATE			1,00,000	...	1,00,000
q-i-I-A-1-(c)—OTHER WORKS			62,73,000	50,00,000	51,00,000

Particulars of the work

Estimated cost of the work	Expenditure in 1972-73	Budget 1972-73	Probable Expenditure in 1971-72	Budget Estimate for 1972-73
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Q-i-II-1. 1 (a) Formation of New Roads and Improvements to existing roads (State High Ways) (a) Other Works.

BANGALORE DIVISION

Improvements to the road from Jal halli East to Hosanghatta T R via Shivakote	1,89,000	...	10,000	15,000	25,000
Improvement and asphaltting the road leading to the industrial area Do dacheti di	1,73,000	...	10,000	10,000	45,000
Improving the road from Barralore Hingapur road Sunnarsa Binnamangala H e shali-Kun ana Komavara-Der nahally Bommarashally Naranay kanahally-K rubara s l v t Bondi- ana all gate including a bridge over D Nithasapuri river	4,00,000	...	15,000	...	25,000
Improving the road from H dshali gate to Nandi hill via Sefahali J ghalli-Uranavadi-Devanahalli Siler Byaderaballi-Chik 1st Hahalli M j ana halli-Tyal gere to Nandi hills	1,00,000	...	10,000	5,000	20,000
Improvements to Road from Anekal to Gigeol via Indalvad Jakkanaalli, Binnamandalli, Konasandra road	2,10,000	...	10,000	5,000	20,000
Improvements to H akoti D varagundi Chikuthipathi road including construction of CD works Hoskote taluk	2,80,000	...	10,000	5,000	20,000
Improvements to Ch ebrikalline Talim-sandra R-Jakkote Rd	1,89,000	1,82,550	50,000	1,000	1,000
Improvements to the road from Ane shanaballi, Ugesav Bren halli Bella Kotallur Ravanayakubally, Badapana halli gate including CD Works	3,00,00	...	1,00,000	50,000	24,000

Total—Bangalore Division

Ramanagaram Division

Ramanagaram Division					
Improvements to Vardhachali Muganahalli Road, Magadi Taluk	...	2,00,000	..	10 0 0	1,000 50,000
Deviating Ramanagaram Magadi Road at Luxmipuram	...	1 32,000	48,922	80 0 0	40,000 20,000
		14 9,000			
Formation of a road from Hunshehalli to Ugaballi etc Thumbe- halli	...	3,00,000	653	60,000	5,000 25,000
Forming a road from Krishnapuradoddi to Bhuvalli along Sathanu- Chennabaina road	...	2 50,000	...	5000 0	1,000 25,000

T. tal—Ramanagaram Division

TUMKUR DIVISION

Improving the road from Amruthur to Yadavane including construction of Amruthur Yadavane Road ..	1,67,000	1,35,027	15,000	1,000	10,000
Repair of a road from Nannavale to Gunguramale in Tiptur taluk ..	2,65,000				
Repair of a road from Nannavale to Gunguramale in Tiptur taluk ..	1,50,000	7,961	50,000	50,000	20,000
Repair ..	1,37,500				

Total—Tumkur Division

SAGAR DIVISION

Improving and asphaltting Hagar-Bellvue Road	..	3 00 000	...	20 000	30,000	20,000
Improving and asphaltting Chandraguati to Harishi Road (6 miles)	3 00 000	...	20 000	30,000	75,000	
Improving and asphaltting Thy-gaki Harishi Road (4 miles)	..	3 00 000	...	20 000	30,000	75,000
-Total-Hagar Division-	- -	-	-	60,000	90,000	1,70,000

52. Capital Outlay on Public Works—q— Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Bellary Division					
Formation of Nadanga—Uttamveerwani road ...	2,08,000	1,34,115	1,000	1,000	...
Construction of a ring road around Hospet Town on the left bank of T. B. P. High Level Canal ...	1,79,000	1,53,122	50,000	23,000	1,000
Total—Bellary Division ...			51,000	24,000	1,000
Hassan Division					
Improvements to Sakleshpur Arshalli Chiknayakanahalli road Miles 5/0 to 18/6 ...	1,93,000	1,53,359	20,000	18,000	10,000
Improvements to Mudigere Belur road Miles 8/0 to 19/7 ...	2,59,000	...	60,000	13,000	5,000
Improvements to approach road from Mile 3/113 of B. M. Road to join Weather Air-strip at Hassan ...	2,13,000	1,20,750	40,000	18,000	17,000
Improvements to Shantigrama Dudda Road ...	25,000	...	60,000	20,000	25,000
Improvements to Shantigram, Hosahalli Road ...	1,00,000	...	40,000	18,000	20,000
Improvements to Hiresava-Nonavinskere road in Chinnarayana Taluk, and Tiptur Taluk ...	3,00,000	...	60,000	20,000	20,000
Formation of a road from Hitha's A'adaballi to Tiptur border via K. Byadarahalli and K. Aladhaballi ...	3,15,000	694	74,000	67,000	60,000
Improvements to Chennarayana Patna Bagur road from Miles 0/0 to 7/4 ...	1,25,000	46,415	30,000	12,000	20,000
Straightening the road 48th mile of Bilikere Hassan road to avoid level crossing ...	1,50,000	...	10,000	10,000	20,000
Improvements to road from Nuggehalli, Bagur road to join C. T. Patna—Tiptur road via Navile ...	2,50,000	...	15,000	15,000	15,000
Improvements to road from Hassan, Jaynagar road to join Banavara Belur, Mudigere road via Kolagunda Miles 0/0 to 9/4 ...	3,00,000	...	15,000	15,000	20,000
Improvements to road from Kembhal in Bagur Hobli to join C. T. Patna, Arasikere road via Baagatta ...	4,25,000	...	15,000	8,000	8,000
Improvements to old C. N. K. Road from Gannikada bridge to Holenarasipur ...	4,50,000	...	15,000	15,000	25,000
Improvements to road from Sravanabelagola road to Madapura via Sravaneri, Chikkaselti 0/0 to 6/0 mile ...	2,20,000	...	10,000	12,000	10,000
Formation of a road from Kallena's Ali on Holenarasipur to C. R. Patna road to Gandasi Shandy via Elhur-Kundu etc. ...	9,20,000	...	15,000	...	...
Formation of road from mile 4/14 of Arasikere C. R. Patna to Nuggehalli border ...	1,30,000	...	10,000	10,000	25,000
Improvements to Begur Tiptur Road via Kembalur-Vulgerahalli ...	4,20,000	3,89,718	40,000	27,000	20,000
Total—Hassan Division ...			5,59,000	2,98,000	3,10,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure incurred of 1900-1	Budget Estimate 1971-72	Probable Expenditure 1971-72	Budget Estimate 1972-73
Chamarajanagar Division					
Improvements to Road from Mahalleshwara Swami Hills to Palur	1,89,000	57,742	41,000	50,000	75,000
Improvements to the Road from Horagal to Hunvad Gopalaswamy Hills, Gundlupet Taluk	2,52,000	...	50,000	40,000	25,000
Total—Chamarajanagar Division	...	...	91,000	90,000	1,00,000
Krishnarajanagar Division					
Development of Nagarhole Game Sanctuary—Improvements to Nallurpala Murkal Gate Road	3,31,000	...	...	30,000	50,000
Formation of balance length of H. D. Kote—Murkal road beyond 8 miles to 13 Miles	1,25,000	...	30,000	20,000	25,000
Formation of balance length of Road from Madiyala to Maltyer via Badegal pura—Mathi & Chikatalani	1,00,000	...	30,000	20,000	20,000
Improvements to Nandinathapura—Kunhaballi—Mathur Road	2,00,000	...	10,000	10,000	15,000
Formation of a new road near Koppa—P. F. F. Road to Aranti Bonada y, Periyapatna Taluk	1,25,000	...	15,000	15,000	15,000
Formation of a Road from H. D. Kote to Murkal via Mettilimpe 0 to 8 miles in H. D. Kote Taluk	2,10,000	1,06,115	50,000	48,000	...
Total—Krishnarajanagar Division	...	...	1,35,000	1,43,000	1,40,000
Mandya Division					
Improvements to Kestur, Baddibaly road, Maddur Taluk	1,20,000	...	30,000	20,000	20,000
Forming a road from K. R. Pet to Sravanabelgola via Kokkara Dhammanagala and Kothanaghatta	2,00,000	6,250	45,000	54,000	40,000
Formation of a new road from Mandya to Kilira	1,54,000	...	...	10,000	10,000
Straightening the long approaches on either side of the bridge across Cauvery (Southern branch) near Srirangapatna	1,10,000	...	50,000	29,000	1,000
Improving the road from Maddur to M.S.O. falls road via Nagarhole—Ajjisala Somapura	1,55,000	12,939	10,000	...	...
Constructing a parallel road to provide one way traffic in Mandya	1,80,000	4,370	90,000	94,000	80,000
Total—Mandya Division	...	...	2,25,000	2,07,000	1,51,000

50 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure incurred of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Estimated 1972-73
Chitradurga Division					
Improving to Chitradurga-J g'matti road	2,50,000	...	50,000	23,000	1,00,000
Improving Challakere, Soudakere road Mls 6/0 to 11/0 in Challakere Taluk	2,00,000	...	40,000	50,000	40,000
Improving road from Talak Chitranayakarahalli mile 1/0 to 7/4 ..	1,75,000	...	50,000	1,03,000	1,75,000
Total—Chitradurga Division ..			1,20,000	1,76,000	3,15,000
Chickmagalur Division					
Improvements to sub-grade and C. D. works to deviation road for miles 0/0 to 6/2 (Chekkara Esplanade to road) Starting from S/4 of B.B. Hill Road	...	...	50,000	...	10,000
Improving the sub-grade and asphaltting Bingeri Nemmar road 11 stage Miles 5/0 to 10/0	2,50,000	...	20,000	29,000	25,000
Improvements to sub-grade of Kalara Mallikavara Road	2,00,000	...	20,000	20,000	25,000
Improvements to Road from Miles 5/8 of B.B. Hills to Kolagema village	1,00,000	...	20,000	20,000	20,000
Improvement to road from B.B. Hill to Senthaliabragiri leading to Pandanalli village, Chickmagalur Taluk	3,68,000	63,897	55,000	45,000	75,000
Improvements to sub-grade and construction of C.D. Works in Pandaravally Kolagave, Muthodi Road	4,50,000	...	15,000	15,000	50,000
Improvements to Road from Kadar to Mangalore from miles 15/0 to 19/2	2,00,000	2,12,600	50,000	...	...
Total—Chickmagalur Division ..			2,39,000	1,29,000	2,05,000
Bagalkot Division					
Improvements to Goranp—Hebballi Road	1,00,000	69,989	30,000	20,000	...
Improvements to Sitamani Railway Station to Sangam Road mile No. 2 to 17/3	2,25,000	...	40,000	...	...
Total—Bagalkot Division ..			70,000	20,000	...
V. C. Division					
Formation of a new Road from Mandya to Kilara	...	...	51,000	...	25,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of work	Estimated cost of the work	Expenditure to end of 1970-71	Budget estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
Bijapur Division					
Metalling and improving Minchinah-Atharg Tamba-Hiremassah Korhalli Road	2 50 000		15 000	15 000	5 000
Providing diversion road to Jamkhandi Mudhol road beyond town limits of Jamkhandi town	3 00 000		25 000	15 000	50 000
Providing diversion road to Jamkhandi-Terdal road outside town limits of Rabkavi and Banbatti	3 00 000		25 000	15 000	10 000
Improvement to Peerapur Talikote Road	2 50 000	2 845	50 000	75 000	25 000
Improvements to Ron Malawad road	4 60 000		10 00		1 000
Improvements to Hodli Sirula road Naragund Tq	2 00 000		10 000		4 000
Improvements to Atharga to Koralli road, Indr Tq Bijapur Dist	2 50 000	2 987	60 000	20 000	25 000
Improvements to Talikote-Hunasgi Road	4 00 000	2 29 154	70 000	50 000	25 000
Providing a link road from Todalbaga to Savalgi	3 37 480	3 35 515	1 000	3 000	1 000
Improvements to Road from Bagewadi to Inglesbwar (6 miles) including Cross Drainage works	1,92 0 0	1 83 346	1 000	2 000	1 000
Total Bijapur Division			2 57 000	1 95 000	1 87 000
Haveri Division					
Formation of a road from Devagiri to Sangur via Devihosur	2 00 000		10 000	5 000	1 000
Formation of a road from Ranabennur to Byadgi Raitthalli and to connect Jaisarahalli	1 83 000		10 000	20 000	50 000
Formation of a road from Tilwadi to Sangur in Hangal Taluk	1 00 000	36 286	10 000	50 000	10 000
Formation of a road from Sangur to Devagiri via Devi Hosur	1 84 000		10 000	5 000	1 000
Improvements to Guddabavimaballi Raitthalli Road	2 95 000	2 41 589	19 000	7 000	11 000
Improvements to Bydagi-Nedigonda road including Mallur bridge	1 45 000	1 40 599		3 000	

P.W. & I.

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52. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget estimate 1971-72	Probable expenditure during 1971-72	Balance at end of 1971-72
Improvements to road from Hamsa bhavi to Basalahalli to join Byadgi Rattihalli road (miles 0/0 to 9/0) ...	4,80,000	...	20,000	10,000	20,000
Improvements to Shiggaon Hosur Road via Gangibhavi in Shiggaon Taluk ...	1,50,000	...	10,000	10,000	25,000
Formation of road from Hattimattur to Hiremaheshwari including C. D. works in Swanur Taluk. ...	1,50,000	...	10,000	5,000	20,000
Improvements to Akli-Alur Balgalpet road in Hargal Taluk ...	1,00,000	...	10,000	5,000	10,000
Formation of Sudambi Kabbur road in Byadgi Taluk. ...	1,00,000	...	10,000	5,000	20,000
Improvements to Byadgi Travali Road in Byadgi Taluk ...	1,00,000	...	10,000	5,000	50,000
Formation of road from Hosalli to Kanakapur via Kottimathalli in Haveri Taluk, ...	1,00,000	...	10,000	5,000	20,000
Formation of Haveri Galgaud's Road including C. D. works, in Haveri Taluk ...	1,50,000	...	10,000	10,000	50,000
Formation of road from Shirampur to join Hosritti bridge including C. D. works in Haveri Taluk. ...	1,50,000	...	10,000	10,000	20,000
Formation of road from Itagi to Manpur in Sanehunur Taluk. ...	1,00,000	...	10,000	10,000	20,000
Road from Hukerur Hamsabhavi Road to join Kod-Chekkerur road via Datambur, Hadrihalli and Godachikonda ...	2,00,000	...	10,000	10,000	20,000
Road from Hamsabhavi to Santlenahalli. ...	1,00,000	...	10,000	10,000	15,000
Road from Kottihalli bridge to join Kudapali via Sannagubbi and Hiremaheshwari. ...	2,20,000	...	15,000	10,000	20,000
Total Haveri Division, ...	...	...	2,04,000	1,95,000	8,23,000
Chickodi Division					
Construction of a road from Gokak Town to Maladinne Cross to join Gokak-Nargund Road at Mile 1/3 ...	1,65,000	54,466	18,000	18,000	1,00,000
Construction of road from Galatge to Ankali via Bedkihal to Sannavadi (Section from Sadelga to Basavubi) ...	3,00,000	1,25,983	30,000	2,000	1,00,000
Formation of Railbag Makhali-Nargamaboli road including C. D. works ...	4,00,000	56,187	70,000	75,000	1,00,000
Total—Chickodi Division ...	...	...	1,18,000	95,000	1,00,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Estimated expenditure 1971-2	Probable Expenditure during 1971-72	Estimated expenditure 1971-72
Chickballapur Division					
Improvements to Mitahalli Kadirenahalli road	3,00,000		10,000		10,000
Improvements to Dibburehalli—Talawar—Honda Temple road	1,50,000		70,000		20,000
Improvements to road from Chelur to Kadirenahalli P.W.D. Cross-road via Mittanahalli, Kadirenahalli in Chintamani Taluk 1 to 9 K.M.	2,50,000		30,000	20,000	25,000
Formation of a two way traffic road from Gouribidanur town to Byratabally cross to Koratagere taluk	3,50,000		—	—	20,000
Improvements to road from 6th mile of Chintamani Byratabally road to Thimatal railway gate	1,44,000		21,000	39,000	10,000
Total—Chickballapur Divn.			1,05,000	59,000	75,000
Kolar Division					
Improvements to Malur Ramasandra—J. & E. Thornahalli in Malur Tk—miles 1/1, 2/1, 7/1 to 2/2, 5/2 to 1/4 and 5/4 to 5/8	1,00,000	77,014	20,000	10,000	1,000
Improvements to the road from 2/5 mile of Malur Masti road to D.V. Dodd and on to Bantahalli upto State Border	1,47,000		10,000	20,000	20,000
Total—Kolar Division			30,000	30,000	21,000
Dharwar Division					
Formation of Hadli Shirki road	1,00,000	2,800	30,000	10,000	40,000
Improvements to Savarur Shorwad road including bridge at Pennahal near Kubhal	1,50,000		30,000	35,000	20,000
Formation of Dharwar—Morro road via Kovligen, Kankur Talwar	2,00,000	..	50,000		..
Formation of Dharwar—Uppinabetger Road via Yadwad	1,00,000		50,000	20,000	20,000
Formation of Gokeak Mammagatti road	1,00,000	..	20,000	65,000	..
Improvements to Balnival—Mantur road	1,00,000	..	25,000	65,000	..
Total—Dharwar Division			1,75,000	2,25,000	90,000

**52. Capital Outlay on Public Works—q—Development Schemes—Communications
Original Works.—Buildings.**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probably Expenditure during 1971-72	Budget Estimates 1972-73
Sirai Division					
Improvements to road from Murukwad to Halikoppa (Portion from Murukwad to Shivapur)	1,20,000	...	25,000	10,000	20,000
Improvements to Sarkuli-Bitalkya-Adkalli Road	2,50,000	...	35,000	10,000	20,000
Reconditioning Yellapur Bankapur Road Miles 6/0 to 21/0 (15 Miles)	1,75,000	1,63,502	5,000	25,000	1,000
R. E.	1,87,706				
Improvements to Anomode to Castle Rock Road	3,74,400	3,12,621	20,000	20,000	10,000
Improvements to Umabgi Katur Road via Kandargi 6/0 to 17/0	3,76,600	1,96,685	50,000	30,000	25,000
Improvements to Yellapur Barballi Road Miles 0/0 to 10/0	2,50,000	62,794	50,000	40,000	25,000
Improvements to Idgundi—Mallapur Road Miles 17/4 to 26/0 (8½ Miles)	4,19,500	50,195	50,000	50,000	25,000
Improvements to Havgi—Mangalwad—Madanahalli Road via Hunwad—Haliyal Taluk	2,10,000	6,988	30,000	20,000	20,000
Improvements to Tavaragatti—Dandoli Road, Miles 4/2 to 13/0 (8.57 Miles)	1,85,000	2,539	30,000	45,000	20,000
Improvements to Kunta—Nilkund—Sidapur Road—Section from Golimakki to Nilkund—Miles 22/0 to 32/0 (8 Miles)	3,00,000	...	50,000	25,000	25,000
Improvements to Hungund—Wadgatta Road, Mundgod Taluk	2,00,000	62,531	30,000	50,000	15,000
Improvements to Patoli—Anshi Road	1,10,000	3,21,379	90,000	45,000	25,000
R. E.	4,03,300				
Total—Sirai Division	...	...	4,65,000	3,70,000	2,51,000
Karwar Division					
Improvements to Murukere Kothkhand Katre road for miles 0/0 to 4/0	3,02,000	...	40,000	30,000	75,000
Improvements to Katgal Upinapattana Shiranunji road.	1,80,000	...	20,000	30,000	25,000
Improvements to Karikanomma Temple road in Honavar taluk	1,50,000	...	20,000	40,000	30,000
Improvements to Patoli—Anshi Road (Section of Ulvi Kumbharwad to Anshi)	3,00,000	...	20,000	10,000	20,000
Total—Karwar Division	...	...	1,00,000	1,30,000	1,50,000
Koppal Division					
Formation of a divert road from Gingera to Koppal avoiding Railway level crossing	1,00,000	38,124	30,000	50,000	20,000
Improvements to Koulur Benikoppa Road	2,00,000	...	20,000	20,000	30,000
Total—Koppal Division	...	...	50,000	70,000	50,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure incurred of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Raichur Division					
Improvements to Gabbur S. S. War Devdurg Road	2 00 000		35 000	25 000	25 000
Improvements to Sathu Kolar Mathur road—including C D works	2 00 000 27 000	120 774	20 000	30 000	1 000
	R E				
Improvements Kudgi Matman Road Manvi Taluk	2 00 000		35 000	25 000	40 000
Improvements to Sirwar Devdurg Road	2 00 000 50 000	19 303	30 000	30 000	20 000
	R E				
Forming the approaches to Gollapalli bridge in mile 38/0 to 39/0 of Khanapur Lingasugur road	2 71 500	2 64 194	1 600	1 000	5 000
Improvements to Raichur Bardipad road including C D works	1 25 000	1 91 611	1 000	12 000	
Improvements to Panamallur Maski road	2 00 000 2 00 000		2 000	20 000	1 000
	R E				
Total—Raichur Division			1 44 000	1 43 000	92 000
Mysore Division					
Formation of a Road from Hamargali to Haprasoge	2 50 000	1 408	50 000		20 000
Improvements to Road from Danpur to Somaswathpura 20/16 to 5/20 Miles	2 50 000	1 67 805	40 000	30 000	10 000
Formation of and improvements to Hadjana Marasetti Road	2 20 000	13 796	40 000	40 000	25 000
Formation of and improvements to Mugur Banahalli Road	2 00 000	1 08 302	30 000	30 000	10 000
Improvements to (including metalling and asphaltting) B H A Road	1 25 000		10 000	10 000	20 000
Improvements of Velgere Devaraimanahalli Road	1 10 000		10 000	10 000	20 000
Improvements to Hura-Hollanali Road	1 10 000		10 000	10 000	20 000
Improvements to Road from Velgere to Hura	1 10 000		10 000	10 000	20 000
Improvements to (including metalling and asphaltting) Gargewari-Rangaswathi Road	1 50 000		2 000	20 000	20 000
Improvements to (including metalling and asphaltting) T. B. Dasapur-Dharajyakanapura Road	1 20 000		20 000	20 000	20 000
Improvements to Byatbally Jayapura Road	1 50 000		30 000	20 000	20 000
Deviating S. S. Road (S. S. Road) in Bannur Taluk	1 20 000		20 000	20 000	20 000
Total—Mysore Division			2 90 000	2 90 000	2 90 000

52. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Gulbarga Division					
Formation of Gulbarga Badham Road Ist Section 2/0 to 12/0 and IInd Section Mile ⁰ to 4/1 ...	4,86,200	3,56,450	10,000	30,000	9,000
Formation of Chimanahod to Chinnaidai including C. D. Works...	3,00,000	3,07,566	4,000	10,000	...
Improvements to road from South to Ranpur Miles % to 12/5 ...	4,00,000	4,92,748	5,000	10,000	1,000
Improvements to Kallur-Kanchavaram Road Miles % to 14/0 ...	4,00,000	4,38,604	1,000	5,000	...
Improvements to Kordanpalli-Hosahalli Road ...	2,00,000	2,31,669	5,000	5,000	...
Improvements to road from Madan Hipargga to Kadagunchi Connecting Gulbarga Aland Road ...	4,00,000	...	1,21,000	85,000	1,50,000
Improvements to Karygi-Ulchhan Road in Gulbarga Taluk (KM 0/0 to 5 0) ...	2,82,000	1,18,757	80,000	1,20,000	1,000
Improvements to Kolluhalli—Aland Road ...	3,00,000	...	50,000	50,000	50,000
Improvements Sulepet Road via Keshwa 12 miles including C.D. works ...	3,50,000	...	40,000	30,000	75,000
Formation of road from Wadi to Nalwar ...	1,20,000	...	20,000	20,000	75,000
Improvements to Kodu damdang road miles 0/0 to 5/2 including C. D. Works in Chincholi Taluk ...	5,06,000	10,369	1,00,000	...	...
Total—Gulbarga Division ...			4,36,000	3,65,000	3,61,000
Yadgir Division					
Improvements to road from Nadgir to Hodgimudra ...	1,15,000	...	10,000	20,000	25,000
Constructing bye-pass road to Naikal road ...	1,00,000	...	10,000	5,000	25,000
Formation of a road from Chanderkki to Boragappalli including C. D. Works ...	1,60,000	98,442	1,000	15,000	1,000
Formation of road from Kowdimutti to Ainapur ...	2,62,954	2,20,968	1,000	1,000	1,000
R.E.	3,57,000				
Improvements to Sathanur Handarkki road, via Bhimanahalli to join Sedum Yadgir Road ...	4,60,000	...	40,000	...	50,000
Formation of Chigarhally—(Igeri-Alur) Yadrani road—2/59 ...	4,06,000	5,51,931	1,000	1,000	1,000
Constructing Bijapur Sindgi Gulbarga road ...	2,98,000	2,29,647	1,000	1,000	1,000
R.E.	3,91,500				
Formation of a road from Ribbonpet to redak road ...	1,67,000	1,21,055	1,000	15,000	15,000
Metalling and Improvements to Khanapur Shahapur road—2/60 ...	3,67,000	4,22,775	4,000	1,000	1,000
Metalling and Improvements to Khanapur Lingasugur road 5/59 ..	4,03,730	1,84,831	1,000	1,000	1,000
Improvements to Chigarahalli Malli Road including C.D. Works ...	4,80,000	2,33,225	80,000	70,000	5,000
Improvements to Shorapur Kembhavi Road ...	4,25,000	1,15,738	80,000	70,000	50,000
Improvements to Sathanur Satapadanalli to Formation of Road from Deodurg to Shahapur via Hathigordur ...	2,91,000	2,38,200	1,000	1,000	1,000
Total—Yadgir Division ...			2,31,000	2,01,000	1,77,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars	Estimated cost of the work	Expenditure of 1971	Budget 1st dates 11	Treasury Expenditure during 1972	Estimated balance 22 71
Coorg Division					
Improvements to Srimangala Irupattimale Road	260 00	-		20 000	50 000
Improvements to Irupattimale Road to Attikallur	300 000		3 000		
Improvements to Irupattimale Road to Hosur Road	230 000		35 000		50 000
Improvements to Madapur Salsi Road	300 000	271 159	40 000	32 000	
Improvements to Chennabellur Longdistance Road to 90 km	100 00	50 000	1 000	50 000	40 000
Total—Coorg Division			1 60 000	1 02 000	1 40 000
Bidar Division					
Improvements to Kambalanagar via Kallapur and Hathal Atr Road	1 000		1000	30 000	20 000
Improvements to Bidar Albi Janawada Channapur road	400 000		50 000	25 000	10 000
Improvements to Bonthi Kalya Road via Sivargan, Aurad	10 000		10 000	30 000	25 000
Improvements to Narayanapur to Dhalund Road	50 000		0 0		
Forming approach road to bridge across Mayura River on Bilal Janwad Road	350 000	27 14	100 000	6 000	75 000
Formation of a Road from Bhalal to Halwara	300 000	1 211	60 000	1 000	10 000
Constructing balance work of Bhalwara Road 9/6 19/60	364 000		10 000	10 000	16 000
Constructing Santapur Aurad Road 3/66	291 300		10 000	1 000	15 000
Constructing Kalyani Santapur road 11/57	2,11 500	201 00	1 000	1 000	-
Chitgappa Alagar road	200 000	140 000	10 000	2 000	4 000
Constructing Bilal Janwad Santapur Road	3,50 000	263 000	50	80 000	16 000
Constructing Santapur Kambalan Road 0/0 to 15/0	203 000	105 000	30 000	20 000	10 000
Total—Bidar Division			4 50 000	2 67 000	1 93 000
Belgaum Division					
Construction of approach road to Ramchen near Samadhi	100 000	80 420	1 000	1 000	20 000
Improvements to Gandigavali to Gandhinagar Road (4 miles)	100 000		30 000	30 000	30 000
Improvements to Navariga Hegarhi road via Dehanura	100 000	600	30 000	30 000	25 000
Improvement of road from Mulimanahalli to Itli cross	300 000		50 000	30 000	25 000
Improvements to Honur Mahanagar Road	200 000		35 000	2 000	2 000
Improvements to Inam Hengal to Sarageshop Yeralal Nangurdi Kop Road	150 000		30 000	20 000	20 000
Total—Belgaum Division			1	1	50 000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure upto end 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
South Kanara Division					
Improvements to Gundia Kulgunda road	2,00,000	32,496	60,000	60,000	15,000
Improvements to Panjakadaba road	2,00,000	20,400	60,000	61,000	15,000
Improvements to Salethur-Vittal Road with cross drainage works C.E.R 24/61-62	4,80,000	3,56,218	5,000	5,000	5,000
Total—South Kanara Division			1,25,000	1,26,000	35,000
Udipi Division					
Improving and forming approachers to Bannady on Kota- Coliangadi Road	2,00,000	...	20,000	20,000	25,000
Improvements to Dharmastala-Niddle-Kakkoda Road	3,00,000	...	30,000	30,000	25,000
Total—Udipi Division			50,000	50,000	50,000
Fisheries Roads					
Udipi Division					
Forming a fisheries road from Polippu to Light House at Kaup	1,50,000	...	20,000	20,000	24,000
Forming a small road to Uliyargoli from Kothalguthukatta from Mile 29/7 of M.B.C. Road - miles 0 to 8	(1,67,000)	1,52,158	40,000	40,000	...
Forming a road from Voderahalli village to Kadi Sea shore Starting at M 58/8 M.B.C. Road DR 158/61-62 in Voderahalli village... ..	(1,90,000)	1,14,355	5,000	5,000	...
Road to Polipu from mile 29/1 of M.B.C. Road	1,40,600	76,167	7,000	5,000	1,000
Construction of a road from mile 34/1 of M.B.C. road to Udiyavar Fish Curing Centre	1,30,000	74,189	1,000	5,000	...
Total—Udipi Division			73,000	75,000	25,000
Karwar Division					
Improvements to Bailur-Ananthwadi Road	1,15,000	...	25,000	25,000	40,000
Construction of Fisheries approach road from Chen ia to Alligadda (including the bridge)	3,20,000	1,87,687	2,000	25,000	30,000
Total—Karwar Division			27,000	50,000	70,000
Total—Fisheries Roads...			1,00,000	1,25,000	95,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications (ABSTRACT)

Name of Circle/Division	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
q III—A 2 ASPHALTING OF ROADS TREATING THE SUB GRADE AND PREPARING THE SURFACE			
 MYSORE CIRCLE			
Mandya Division	50 000	60 000	40 000
Mysore Division	60 000	55 000	50 000
Chamarajnagar Division	90 000	88 000	55 000
K R Nagar Division	15 000	15 000	25 000
 Total—MYSORE CIRCLE	2 15 000	2 28 000	2 00 000
 BANGALORE CIRCLE			
Tumkur Division	62 000	67 000	42 000
 Total—BANGALORE CIRCLE	62 000	67 000	42 000
 SHIMOGA CIRCLE			
Shimoga Division	20 000	46 000	50 000
Sagar Division	50 000	1 94 000	5 000
Chickmagalur Division	1 34 000	2 17 000	50 000
Hassan Division	95 000	94 000	65 000
 Total—SHIMOGA CIRCLE	2 99 000	5 51 000	1 70 000
 BELGAUM CIRCLE			
Belgaum Division	1 01 000	80 000	20 000
Bijapur Division	1 000	1 000	—
Chickodi Division	75 000	1 60 000	28 000
Bagalhot Division	1 00 000	3 80 000	22 000
 Total—BELGAUM CIRCLE	3 67 000	5 60 000	68 000

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52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure of 1970-71	Budget Estimate 1971-72	Actual Expenditure during 1971-72	Budget Estimate 1972-73
Chickmagalur Division					
Asphalting Kottigehar Kalasa road from 4/0 to 27/4 ...	1,74,000	3,51,430	50,000	1,28,000	3,000
Improving and Blacktopping Belur-Magadi Balahounur Road 8/0 to 5/0 ...	1,28,000	52,050	30,000	37,000	...
Blacktopping Tarikere—Horadurga Road Miles 12/0 to 17/0 ...	2,00,000	...	34,000	52,000	46,000
Asphalting Tarikere-Mangalore Road 3-4/13 Mile of 'Shimoga-N. R. Pura Road to K. R. Pura-Mandagadda Road R. C. 22/57 ...	4,47,300	5,15,337	20,000	...	2,000
Total—Chickmagalur Division ..	...	...	1,34,000	2,17,000	50,000
Shimoga Division					
Asphalting Tirthahalli Horadurga Road Miles 3/0 to 9/0 ...	1,78,000	...	20,000	46,000	50,000
Krishnarajanager Division					
Re-surfacing and asphaltting of Karimuddalalli—Bilikere—Ajazurthi Road ...	3,50,000	...	15,000	15,000	25,000
Hassan Division					
Improving Subgrade and Blacktopping Arehalli Belur Road via Biccod Miles 1/16 to 5/2 ...	1,20,000	1,25,740	15,000	12,000	5,000
Improvement to Subgrade and Blacktopping Bagelalur Road Miles 8/3 to 9/7 and 10/3 to 16/0 ...	1,39,000	...	10,000	10,000	10,000
Asphalting of Arehalli—Chicknalalli Road Miles 6/0 to 8/0 ...	1,50,000	...	20,000	26,000	20,000
Asphalting of Nuggelhalli Didage Road ...	2,00,000	...	30,000	24,000	20,000
Asphalting Manjarabad Subramanya Road ...	1,97,000	...	20,000	22,000	10,000
Total—Hassan Division ..	...	...	95,000	94,000	65,000
Chamarajanager Division.					
Asphalting Gundlupet Sultan Battery Road Miles 120 to 140 (15 Miles) ...	2,05,000	1,65,338	19,000	15,000	10,000
Asphalting of Gundlupet—Chamarajanager Road 0 to 9 Miles ...	1,94,000	...	20,000	40,000	25,000
Asphalting of Kollegal—Hassanur Road 1/6 to 20/8, 22 to 26, 30 and 31 Miles ...	2,18,000	...	20,000	20,000	25,000
Improving Sulvadi Cross to Hugyam Road 0 to 17 6K M. & in Kollegal Taluk ...	3,06,000	...	30,000	20,000	25,000
Asphalting of Road from Talabettu to Mahadeswara Hills ...	4,95,000	4,14,380	1,000	1,000	...
Total—Chamarajanager Division ..	...	...	90,000	96,000	85,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure as at 31/3/71	Budget Estimates 1971-2	Probable expenditure 1972	Budget Estimate 1972-3
Belgaum Division					
Asphalting Nandgaon Nagargalli road with 2" premixed carpet from miles 7/4 to 18/7	1,20,700	1,03,796	1,000	1,000	..
Asphalting Belavad-Khodamapur Road	1,50,000	38,138	50,000	33,000	10,000
Asphalting Ballhoughal-Sangolli-Kittur Road	1,00,000	69,919	50,000	40,000	10,000
Total—Belgaum Division			1,01,000	80,000	20,000
Haveri Division					
Asphalting road from Negalur to join Havanur Dhambi Road	2,01,000	7,140	30,000	75,000	20,000
Asphalting Karajgi Devagiri road to nalg N II No 4	2,00,000	59,098	30,000	40,000	1,000
Metalling Kod-Chikkerur road (MDR) Miles 0/0 to 11/0	2,30,000	26,976	40,000	30,000	20,000
Asphalting Sangur-Kattur Road Dharwar District	2,03,700		40,000	50,000	25,000
Providing 1/2" thick asphalt carpet from Miles 4/0 to 11/7 and seal coating from Miles 0/0 to 11/7 of Masur Hallur road (MDR)	2,28,000	8,856	30,000	50,000	20,000
Total—Haveri Division			1,75,000	2,45,000	86,000
Dharwar Division					
Asphalting Mundargi—Shirabatti Road	2,37,300	1,01,699	50,000	50,000	
Asphalting Hubli—Laxmeswar Road from Kundagol to Laxmeswar	2,00,000		50,000	18,000	25,000
Asphalting Tadga—Talkad Honnali Road	1,01,000		25,000	40,000	
Asphalting Gadag Garwad Road Road	1,00,000		25,000	40,000	20,000
Asphalting of Savanur—Shewad Road	1,00,000		25,000	25,000	20,000
Asphalting of Uppinbetigeri—Nanangundikup Road	1,06,000		2,000	25,000	30,000
Total—Dharwar Division			2,00,000	1,98,000	95,000
Bijapur Division					
Asphalting Devarhippargi Huvlinhippargi road	2,35,000	2,92,563	1,000	1,000	
Gulbarga Division					
Asphalting of Sedam Sulepet Road via Aldgaund 0/0 to 12/0	3,00,000		30,000	75,000	70,000
Black topping Shahabad Bhima Road	2,00,000	1,49,963	40,000	40,000	
Asphalting of Karsagi Udachan Road (6 1/2 miles)	1,00,000		20,000	50,000	20,000
Black topping Gulbarga—Hummabad Road	4,65,700		10,000	10,000	10,000
Total—Gulbarga Division			1,00,000	1,75	1,00,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Yadgir Division.					
B.I. and seal coating Gulbarga Kundargal Road Miles 33/0 to 48/2	3,88,000	2,41,959	1,000	1,000	1,000
Black topping Hyderabad-Bijapur Road from Mile 154/ to 173/2...	2,99,000	1,16,675	1,00,000	1,00,000	10,000
Asphalting H. B. road—miles 143/0 to 153/0 and block topping (b) seal coating ...	1,30,000	1,28,926	1,000	1,000	1,000
Total—Yadgir Division ...			1,02,000	1,02,000	12,000
Sirsi Division.					
Asphalting Malagi-Banavasi Road ...	4,00,000	3,403	40,000	10,000	40,000
Asphalting Haliyal-Satmane Road ...	1,27,000	34,058	30,000	40,000	20,000
Asphalting miles 26/0 to 32/0 of Idgundi-Mallapur Road	1,51,000	1,41,766	30,000	5,000	1,000
Asphalting Hitalakeregadda-Magur Road ...	3,49,000	1,36,111	40,000	30,000	20,000
Asphalting Koligbis-Herur Road Miles 0/0 to 7/4	3,30,000	17,796	30,000	50,000	20,000
Asphalting Kansur-Palekoppa Road ...	2,00,000	28,819	20,000	20,000	20,000
Asphalting Yellapur Bankapur Road miles 6/0 to 21/0 and 27/0 to 29/0 17 miles)	3,18,000	2,35,000	10,000	40,000	15,000
Asphalting Kumta-Nilkund Siddapur Road miles 32/0 to 44/0 (12 miles)	2,97,000	1,04,407	30,000	50,000	20,000
Asphalting Bilgi-Kumta Road miles 12/0 to 19/0 (7 miles)	1,58,000	1,41,264	30,000	20,000	1,000
Asphalting of Sirsi-Devanahalli Road via Hegadakatta section from 0/0 to 8/0 from Sirsi to Hegadakatta with seal coating ...	1,73,600	1,81,000	10,000	1,000	...
Asphalting of Sirsi-Shimoga Road 7/0 9/0 and 11/0 to 14/0 and 15/5 to 18/1 with seal coating	1,71,000		30,000	15,000	5,000
R.E.	1,74,150	1,03,420			
Asphalting Umachagi Kattur Road 16 miles in Yellapur Taluk, and Mundgod Taluk	4,00,000	1,091	30,000	10,000	25,000
Asphalting Idgundi Mallapur Road from 17/6 to 26/0 in Yellapur Taluk	2,50,000	5,457	20,000	1,000	20,000
Asphalting Hasikatta Talli road	1,00,000	...	20,000	5,000	20,000
Asphalting the side widths of Haliyal Dandeli Road 14 miles in Haliyal Taluk	3,00,000	...	30,000	20,000	40,000
Asphalting Yellapur Rarballi road portion 0/0 to 10/0 in Yellapur Taluk	4,00,000	7,457	30,000	10,000	25,000
Asphalting Bilki-Manikeri Road	1,50,000	...	10,000	...	5,000
Asphalting Havagi Mangal swade-Nandoli Road	1,20,000	...	10,000	10,000	15,000
Asphalting Mundgod-Handalgi Road	2,00,000	...	20,000	...	10,000
Asphalting Kumta Nilkund Siddapur Road from Km. 35/2 to 51/2	4,00,000	...	30,000	...	10,000
Total—Sirsi Division ...			5,00,000	3,37,000	3,23,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1973-74	Budget Est. miles 1971-72	Probable Expenditure during 1971-72	Budget Est. miles 1972-73
Karwar Division					
Asphalting Kumbta Bilgi Biddapur road miles 12/0 to 21/4 (Mileage from Kumbta).	2,70,000	21,012	40,000	40,000	60,000
Asphalting Honavar Mallapur road miles 8/0 to 12/0 (Chandavar to Arelangedi).	1,80,000	49,113	40,000	40,000	20,000
Asphalting Kekkar Kodake Road.	1,20,000	23,474	30,000	20,000	25,000
Asphalting Manki Idgani Road	1,50,000	35,990	30,000	25,000	40,000
Asphalting Sanekatta-Habbal Road	2,00,000		25,000		10,000
Asphalting Alvekodi-Katgar Road	1,20,000		20,000	5,000	30,000
Asphalting Bellikere Approach Road	2,50,000		25,000		10,000
Asphalting Markere Road	1,00,000		20,00	5,000	25,000
Asphalting Karwar-Mallapur Road Miles 5/0 to 10/0 (5 Miles)	2,10,800	1,61,602	5,000	20,000	20,000
Total—Karwar Division			2,25,000	1,55,000	2,30,000
Ralebur Division					
Black Topping Sirwar-Manvi road, Miles 0/0 to 11/4 (Manvi Taluk)	3,00,000		20,000	30,000	50,000
Keppal Division					
Black topping and seal coating Sindhnur Dhadesangur road miles 0/0 to 17/8	2,59,750	2,04,055	30,000	1,000	1,000
Black Topping Keppal Gadag Road	2,00,000	31,576	50,000	70,000	15,000
Metalling direct Road from Keppal to Gingera avoiding Railway crossing	3,50,000		50,000	20,000	35,000
Total—Keppal Division			1,20,000	91,000	51,000
Bidar Division					
Blacktopping Sangam Kunsur Santhapur Road	1,94,000		3,000	2,000	
South Kanara Division					
Tarring of road from Vitla to Salebur in Santal Taluk	1,50,450	79,872	30,000	50,000	1,000
Asphalting Ukhada Manjeshwar road from miles 0/0 to 9/4	1,30,000	51,315	30,000	40,000	5,000
Total—South Kanara Division			60,000	90,000	6,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Actual Estimate 1971-72
Coorg Division					
Premix carpetting Napokla Bhagamandala road from K.M. 0 to 12 K. M.	1,50,000	26,026	30,000	35,000	30,000
Udipi Division					
R. E.	1,50,000				
Black topping Eollar-Naredy road—miles 13/4 to 24/1 in South Kanara road	1,50,300	2,48,486	5,000	5,000	...
R. E.	1,95,750				
Black topping Halady-Wandee road from 11 K. M. to 23 K.M.	1,05,000	81,584	40,000	30,000	5,000
Black topping Wandee Halkel road from K.M. 0 to 13 K.M.	1,38,000	1,44,703	30,000	30,000	...
Providing D.T. with seal coat to Kambadakone Golihole road K.M. 0/0 to 10.0 K.M.	1,28,000	1,45,428	30,000	10,000	...
Total Udipi Division	...		1,05,000	75,000	5,000
Chikodi Division					
Asphalting Raibag Kankwadi road including C.D. works	3,20,000	58,783	50,000	1,00,000	25,000
Asphalting Amapur-Navinkal road—miles 0/0 to 5/14	1,00,000	83,983	25,000	60,000	1,000
Total—Chikodi Division	...		75,000	1,60,000	26,000
Bagalkot Division					
Asphalting Amingad Chittergi Sangam road	2,38,000	47,492	40,000	70,000	10,000
Asphalting and mettalling Bagalkot Bannur Chikhodnur road Miles 2 to 11	1,80,000	35,675	30,000	75,000	5,000
Asphalting Bhagavathi Horur Road	1,60,000	53,933	30,000	86,000	5,000
Asphalting Belur-Horur-Gudur Road	1,50,000	1,66,416	50,000	38,000	1,000
R.E.	3,46,300				
Asphalting direct road from Bagalkot to Badami via Katageri	2,84,600	1,85,213	40,000	70,000	1,000
Total—Bagalkot Division	...		1,90,000	3,39,000	22,000

**2 Capital Outlay on Public Works—q—Development Schemes—Communications—
(ABSTRACT)**

Name of Circle/Division	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Part II—H. (1) CONSTRUCTION OF NEW BRIDGES AND CULVERT IMPROVEMENTS TO EXISTING ONES ON STATE HIGHWAYS MYSORE CIRCLE			
Mysore Division	1,65,000	90,000	1,13,000
K. B. Nagar Division	45,000	91,000	40,000
Channarayana Division	67,000	39,000	81,000
Krishnarajapuram Division	10,000	10,000	60,000
Mandya Division	1,69,000	1,08,000	1,40,000
V. G. Division Mandya	66,000	80,000	1,20,000
Total—MYSORE CIRCLE	6,11,000	4,88,000	6,44,000
BANGALORE CIRCLE			
Bangalore Division	1,50,000	48,000	81,000
Chickballapur Division	1,90,000	1,16,000	1,26,000
Ramanagara Division	62,000	62,000	23,000
Tumkur Division	1,14,000	2,19,000	66,000
Madhugiri Division	46,000	4,000	66,000
Holar Division	46,000	25,000	36,000
Total—BANGALORE CIRCLE	6,08,000	4,72,000	4,12,000
SHIMOGA CIRCLE			
Shimoga Division	2,30,000	2,17,000	—
Bagar Division	5,22,000	2,17,000	—
Chikmagalur Division	5,17,000	1,17,000	—
Chitradurga Division	5,17,000	1,17,000	—
Davanagere Division	—	—	—
Hassan Division	—	—	—
Total—SHIMOGA CIRCLE	13,86,000	5,51,000	—

52. Capital Outlay on Public Works—q—Development Schemes—Communications
(ABSTRACT.)

Name of Circle/Division			Budget Estimate 1971-72	Revised Estimate 1971-72	Budget Estimate 1972-73
BELGAUM CIRCLE.					
Belgaum Division	...	...	148,000	2,28,000	1,07,000
Chickodi Division	...	...	1,62,000	2,25,000	78,000
Bijapur Division	...	...	2,72,000	3,82,000	1,55,000
Bagalot Division	...	...	5,39,000	10,60,000	1,65,000
Total—BELGAUM CIRCLE			11,11,000	18,95,000	5,05,000
DHARWAR CIRCLE					
Dharwar Division	...	...	5,03,000	7,57,000	4,16,000
Kernul Division	...	...	1,70,000	1,15,000	1,26,000
Sirsi Division	...	...	3,50,000	2,80,000	2,42,000
Haveri Division	...	...	1,82,000	2,12,000	1,03,000
Total—DHARWAR CIRCLE			12,02,000	13,61,000	9,17,000
GULBARGA CIRCLE					
Raichur Division	...	...	68,000	1,77,000	81,000
Bellary Division	...	...	1,04,000	1,24,000	1,19,000
Koppal Division	...	...	1,23,000	96,000	1,24,000
Bidar Division	...	...	42,000	1,04,000	1,30,000
Yadgir Division	...	...	2,45,000	3,31,000	1,08,000
Gulbarga Division	...	...	2,00,000	3,71,000	1,47,000
Total—GULBARGA CIRCLE			7,82,000	12,03,000	6,96,000
MANGALORE CIRCLE					
Udipi Division	...	...	4,21,000	5,23,000	2,58,000
Coorg Division	...	...	1,55,000	1,75,000	1,10,000
South Kanara Division	...	...	4,43,000	5,60,000	3,89,000
Total—MANGALORE CIRCLE			10,59,000	12,04,000	7,57,000
Total q-(i)-II B-1			59,19,000	73,33,000	43,57,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expndtured in 1971-72	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
q-II-B (1) CONSTRUCTION OF NEW BRIDGES AND CULVERTS AND IMPROVEMENTS TO EXISTING ONES ON STATE HIGHWAYS					
Tumkur Division					
Construction of a damaged bridge at mile 1/60 of Bangalore Honnavara Road	1 00 000	68 5 231	4 000	4 000	1 000
Widening the narrow bridge at 6/72 of B H Road	1 50 000		20 000	76 000	30 000
Construction of a bridge across Ungra Stream on Haliyur-Durga-Kowdlay Road	3 00 000	2 9 006	50 000	95 000	20 000
Widening the existing bridge on Yedyur Tiptur road across waste weir halla of Nonavinakere tank near Nonavinakere	1 50 000		20 000	1 000	20 000
Widening the Bridge across the Waste weir halla on Nonavinakere Tank	1 25 000		10 000	1 000	5 000
Construction of Bridge across the Waste weir halla of Singadshalli Dalavey tank the 10th mile of Holakatta Bellara road	1 00 000		10 000		
Total—Tumkur Division			1,14 000	2 13 000	66 000
Madhugiri Division					
Construction cost in C C ppe bridge across river Jayamangali at 3/8 of Kotsigere Banahapur road Kotsigere tq	4 50 000		15 000	1 000	20 000
Construction of High level causeway across the waste weir halla in 10th mile of Holakatta Bellara Road	1 25 000		10 000	1 000	20 000
Construction of bridge across Jayamangali river on Madhugiri Tondabhatti Road	3 80 000	59 728	10 000	35 000	25 000
Construction of High Level causeway across the halla near Hunjambhal in C H Ankaandira Road	1,00 000		10 000	1 000	20 000
R. C C Bridge at 1/2 1st Mile of Dobespak Kortagere Road across River Suvarnavathi Kortogere Taluk	2 30 000	2 28 912	1 000	10 000	1 000
Total—Madhugiri Division			46 000	48 000	86 000
Mysore Division					
Construction of a bridge across Gurin River near Uppanahalli	2 00 000		1 000		
Widening the over bridge along Mysore Yelwal Road Mysore Taluk	1 30 000		30 000	30 000	30 000
	1 20 000		30 000		20 000
	3 00 000	2 37 016	30 000	30 000	3 000
	3 25 000	2 69 821	30 000	30 000	10 000
Construction of a High level causeway across halla near Vatalapur in Jagur Banahalli road in 7th KM	1 75 000		10 000		25 000
Construction of a High level causeway across Gundlu river near Tharadale	2 00 000				75 000
Total—Mysore Division					

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Chitradurga Division.					
Construction of a bridge at 12th Mile of Niyakanakatti Jagalu Road ...	1,50,000	...	10,000	10,000	25,000
Construction of a bridge at 16/3 of Chalakero Mysurudalali Onalapur road in Chalakero Taluk ...	1,80,000	...	10,000	10,000	25,000
Total—Chitradurga Division ..			20,000	20,000	50,000
Kolar Division					
Reconstruction of a bridge at Mile 5/10 of Gudaph Railway under road ...	1,70,000	...	10,000	...	...
Construction of High Level causeway across wastewater Halla of Krishnasagara Tank on R. C. Road, Mulur Taluk—Thornasalli Bridge ...	1,10,000	87,814	20,000	30,000	1,000
Construction of a bridge at Mile 6/10 of Doddaph Railway under Road ...	1,30,000	...	10,000	1,000	25,000
Construction of a High Level causeway at mile 3/6 of Kolar Chintamani road across Palar River (east in Situ type Bridge)	1,86,000	1,48,134	5,000	20,000	10,000
Construction of a High Level Causeway across the Stream near Veerapura in Vemgal Hobli ...	1,00,000	1,02,851	1,000	...	...
Total—Kolar Division ...			46,000	51,000	36,000
Bangalore Division.					
Construction of bridge across Kumtadvathi river on Kempaligunahalli Banavadi Road ..	1,20,000	...	50,000	5,000	20,000
Construction of Bridge at 4/9 of road from 57th mile of Kolar Sampur road to Thondevari road R.E....	1,05,000 1,14,000	66,644	25,000	40,000	1,000
Construction of a new bridge in place of the burnt stone slab bridge at 17th mile of Nelemangal Gollaballi Doddaballepur road near Aralamallige Doddaballepur taluk. ...	2,00,000	...	25,000	...	20,000
Construction of a C. D. work across river South Pinnakari on Sarjapura Chikkthirupat road near Mulgur Anant taluk. ...	3,00,000	...	40,000	...	20,000
Construction of a bridge across the W. W. Halla of Kavalu taluk. Rajakunte. ...	1,00,000	...	10,000	1,000	20,000
Construction of a bridge across W.W. Halla of Madhure Aminahere near Kadthalu, Doddaballepur ...	1,00,000	1,05,871	...	...	...
Total—Bangalore Division ...			1,50,000	46,000	81,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to date of 1971-72	Estimated cost of 1971-72	Probable expenditure for 1971-72	Balance available at 1-1-73
Ramanagaram Division					
Widening the bridge across the Weir falls in Malligutta tank at 1/32 of Bangalore Mysore Road via Mandya and Ramanagaram	200,000	67,467	50,000	30,000	20,000
Construction of a bridge across W.W. Falls of Byramangala Reservoir, Ramanagaram Taluk	1,68,000	2,87,819	10,000	20,000	1,000
Construction of a High level causeway across River near Shanbhoganahalli, Kootigal Hobli, Ramanagaram Taluk	1,25,000	1,91,993	1,000	1,000	1,000
Bridge across River Arcavati near Varthur at 3/3 of Nelamangala Bondekoppa Road	1,50,000	1,41,18	1,000	1,000	1,000
Total—Ramanagaram Division			63,000	61,000	23,000
V C Division, Mandya.					
Construction of a bridge across Waste Weir Falls of Maddur tank at Talabally	1,20,000		20,000	20,000	25,000
Construction of a bridge across 3/4 of road from Kuligutta to Talabally	1,50,000		15,000	10,000	20,000
Construction of a High Level causeway across Hobballi near Mattaloddi	2,63,000		30,000	20,000	7,000
Total—V C Division Mandya			65,000	50,000	1,20,000
Krishnarajnagar Division					
Construction of a Summerside bridge on Hadyala Malysar Road H D Kote Taluk	1,50,000	1,17	20,000	6,000	35,000
Construction of a bridge across Taraka river near Kattamanagana Hobli H D Kote Taluk	1,22,000	1,60,39	20,000	50,000	2,000
Construction of a new bridge across Lakshminirtha near Hanagodu Hanur Taluk	3,75,000	4,24,467	6,000	86,000	3,000
Total—Krishnarajnagar Division			46,000	91,000	40,000
Chamarajnagar Division					
Construction of 33 culverts on Miles 3/4 to 26/5 of Sollegal Chalsayam Road	1,01,000	1,9,406	2,000		
Construction of a bridge across Kokkarahalli at 7/19th Mile of M M Hills to Palar	1,45,000	1,28,947	10,000	3,000	
Construction of a bridge across Yadiyar Addaballa at 3/15 miles of T N and O B N Road	1,07,000	78,121	10,000	1,000	5,000
Construction of a bridge across Uduthorehalli at 8/1 of Hanur Taluk	1,50,000	1,43,193	5,000	5,000	1,000
Construction of C D works in Suburbi area, Hingur Road	1,50,000		10,000	10,000	2,000
Construction of a bridge across Honnathu River Killig near road near Munguadalu	1,50,000		10,000	10,000	25,000
Construction of a High Level causeway in Mile Nos 4/3, 5/2 and 9/2 on Hanur Sanyam Road	1,00,000		10,000	10,000	55,000
Total—Chamarajnagar Division			67,000	39,000	81,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expended to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Mandya Division.					
Construction of a bridge across Shimsa river near Vandibasavohwara Temple Maddur Taluk ...	1,20,000	...	10,000	10,000	20,000
Construction of High Level causeway at 1/15 Mile of Mandya Melhote Road, Mandya Taluk ...	1,50,000	...	10,000	2,000	20,000
Construction of a High Level causeway of Mile 1/16 of G. Mallige Atchappa Road across Lokopavani in Mandya Taluk ...	1,50,000	...	10,000	10,000	20,000
Construction of a Causeway across Dadrevally, on Bangalore—Mangalore Road ...	1,70,000	1,24,276	40,000	22,000	5,000
Construction of a Submersible bridge across river Veeravaishnavi river at Mile 8 1/2 of Hrl road near Bellur Nogaamangala Taluk ...	2,50,000	26,884	35,000	49,000	25,000
Construction of a bridge in Place of Low Level causeway across Lokopavani River ...	3,00,000	20,217	50,000	63,000	25,000
Construction of a bridge across Kenva River near Iplur on Rudhatshipura Halagur Road ...	4,60,000	...	10,000	50,000	25,000
Construction of a bridge across halla at 2/6 of Yeliyur Mandya—Koppa Road ...	1,65,000	1,48,202	4,000	...	...
Total—Mandya Division ...			1,69,000	2,05,000	1,40,000
Krishnarajsagar Division					
Construction of a High Level causeway across Lokopavani river on Subbankuppa M. Setthihalli Road ...	1,50,000	...	10,000	10,000	50,000
Davanagere Division.					
Construction of a bridge across Kanihalla in Bharmagiri Hosadurga Road ...	2,00,000	...	10,000	25,000	30,000
Construction of a bridge across the Syrgah halla at 2/15 of Kodagur—Chickajoor Road near Sasalur Railway Station ...	2,50,000	1,49,088	40,000	30,000	5,000
Construction of C.D. Works on Davangere Lokkikere Road ...	1,50,000	...	30,000	30,000	20,000
Construction of bridge across Mandapuradahalla at mile 3/4 Haribar Harapanahalli Road C.E. 21/63-64 ...	3,50,000	1,79,077	15,000	15,000	5,000
R.E.	4,86,000				
Construction of a bridge across Garnihalla near Bharamasamudra Olikhamallana Hole Road ...	1,50,000	...	10,000	30,000	20,000
Total—Davanagere Division.		...	1,05,000	1,30,000	80,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970/71	End of Est. m. 1971/72	Probable Expenditure during 1971/72	Loans & Estimates 1972/73
Bellary Division					
Construction of a bridge at 41/7 off BKK ST Road	1 75 000	2 07 263	1 000	1 000	1 000
Construction of a bridge at 23/2 of Thoranagal-Sandur Road	(251 200)	17 477	0	2 000	
Construction of a bridge at 33/7 of Thoranagal-Sandur Road	250	16 310	1	1 000	
Construction of a bridge at 33/7 of Thoranagal-Sandur Road	1 10,000	64 4	10	1	
Construction of a Causeway across Badew Halla at M. 93 50	1 000	100	100	100	100
Construction of a Causeway across Badew Halla at M. 93 50	3 20 000	10 000	10 000	10 000	10 000
Construction of a High Level Causeway at Doddaballa at Kaurge	2 50 000	134 021	440	55 00	10 000
Construction of a High Level Causeway across Ittiguballa near Ittiguballa Taluk	4 00 000	4 00 000	5 000	5 000	20 000
Construction of a bridge on Ittiguballa Road across Chikka	2 50 000		37 07	37 000	20 000
Construction of a bridge on Ittiguballa Road across Chikka			1 74 00	1 24	96 000
Construction of a bridge across Mustagatta-Kuragada Road					
Total—Bellary Division					
Chickmagalur Division					
Construction of a bridge across Kuzhaval in Kuzhaval Taluk	2,00 000		10 30	11	20 000
Construction of a bridge at Doddappa Hanagere in Kuzhaval Taluk	1 45 000	97 765	50 07	210	2 000
Construction of a bridge across Danekoppahalla near Kuzhaval Taluk	1 90 000	1 95 464	10 07	29 00	1 000
Construction of a bridge across Danekoppahalla near Kuzhaval Taluk	2 02 000		20 03		5 000
Construction of a bridge across Danekoppahalla near Kuzhaval Taluk			90 000	87	0 000
Total—Chickmagalur Division					

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-2	Budget Estimate for 1972-73
Chickballapur Division					
Construction of a H. L. causeway across Kumadhavathi river near Kenkare village ...	3,00,000	...	10,000	5,000	20,000
H. L. Causeway across Bandihalla on narenhalli Road ...	2,20,000	1,680	40,000	20,000	25,000
Construction of a cause inside the bridge across Kunwadhvanti river on madlugiri Tondabbavi road at 6/23 mile of Alpara ..	2,40,000	1,600	40,000	20,000	30,000
Construction of a bridge across Naralehalli near Sangenahalli ...	2,00,000	1,680	10,000	1,000	30,000
Construction of a High Level Causeway across halla near Uppanahalli at Mile 8/1 of Uppanahalli Nagaravhavi Road ...	1,25,000	7,565	40,000	50,000	1,000
Construction of a Submersible bridge across Uthara Pinakini River near Mavinakayahalli ...	3,20,000	1,680	50,000	20,000	20,000
Total Chickballapur Division :			1,90,000	1,16,000	1,26,000
Shimoga Division					
Construction of a bridge across Hirehalli along Channagiri Santhebennur Road ...	4,17,000	3,53,936	8,000	5,000	5,000
Construction of a bridge across Kagehalli on Bhadravathi Balebennur Road ...	1,99,000	2,55,139	6,000	...	5,000
Construction of a Bridge across Halla near Kotemallur at mile 7/1 of Kotemallur, Konanthal Road ...	2,63,000	1,49,876	5,000	5,000	...
Construction of a bridge across Medjurhalli on TNDB road in Thirthahalli Taluk ...	1,00,000	...	10,000	5,000	20,000
Construction of a bridge across of a bridge across Mrugavadh Halli near Mrugavache in T. Halli Taluk ...	2,00,000	...	20,000	4,000	20,000
Constructing bridge at 6/8 of Sunkadakatte to Kunkava road across Hirehalli near Gangalakote in Honnali taluk ...	2,50,000	...	30,000	20,000	25,000
Construction of Bridge across Vinayakanahalli and Kattigaddehalli on Thirthahalli, Nagar road ...	2,00,000	...	20,000	...	...
Construction of a bridge across Halla near Hereginige on Kottamallur Konnanathale road at 7/5 mile ...	1,68,000	1,36,116	8,000	8,000	...
Construction of a bridge at 6/16 mile on Shekur-Nymati road, Honnali Taluk ...	1,60,000	1,75,077	3,000	3,000	...
Construction of a bridge across Sulkerehalli near Muktanahalli, in Honnali Taluk ...	2,55,000	1,39,066	70,000	58,000	5,000
Construction a new bridge across Hirehalli at Mile No. 0/7 of Njamathi-Budigere Road Honnali Taluk (near Kodikoppal) ...	1,80,000	79,670	50,000	50,000	5,000
Total—Shimoga Division	...	...	2,30,000	1,58,000	85,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1973-74	Estimated Expenditure 1971-72	Probable Expenditure to end of 1971-72	Balance to end of 1971-72
Sagar Division					
Construction of a bridge across Halls in B. H. Road at Mile 5/215 Sagar Taluk	2,00,000	-	20,000	-	10,000
Construction of a bridge across Heggarasubhalli in Hosanagar Taluk	1,85,000	..	20,000	20,000	75,000
Construction of a bridge across the river Varada at 8/2 of Nagar libemaskone Road	1,00,000	90,565	5,000	12,000	..
Construction of a bridge at 6/1 of Ryave Thirthahalli Road	1,00,000	..	10,000	20,000	10,000
Construction of a bridge across Marimbale in Sagar Sorab Road near Keledli, Sagar Taluk (C.R. 16/56-57)	3,31,000	4,21,634	1000	1,000	5,000
R.E. ...	4,29,000	..	..	..	..
Construction of a High level causeway across Kanse halli in Telgappa Synur Road in Sagar Taluk	1,50,000	..	10,000	20,000	95,000
Total—Sagar Division	..	..	66,000	73,000	1,95,000
Chikodi Division					
Construction of a bridge across Talimmapur Nalla in Mile N 21/3 Arabhavi-Lokapur Road	2,32,000	81,327	70,000	50,000	20,000
Construction of bridge across Yedwad-nalla on Subbavi Lokapur Road	2,51,000	3,63,272	1,000	4,000	20,000
Construction of bridge across Mandapur nalla Kholi Mandapur Kawajagi Kuligud Road	1,00,000	..	..	..	..
R.E. ...	3,50,000	3,54,092	1,000	1,000	1,000
Construction of a bridge across Badobinalla at Mira; Jawargi road.	4,00,000	..	20,000	20,000	25,000
Construction of a bridge across Dugdanga near Badalga	2,50,000	1,81,800	10,000	30,000	10,000
Construction of a bridge across Agrani River near Ahihal in Athani Pardegson Road	4,80,000	21,683	60,000	1,20,000	2,000
Total—Chikodi Division	..	..	1,62,000	2,20,000	78,000

52. Capital Outlay on Public Works—3—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1971-72	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Belgaum Division.					
Construction of a bridge across Tathinala on Bidi-ittur Road...	1,78,000	1,94,073	1,000	1,000	...
Construction a bridge across Javalhalla near Suroban on Ramdurg Konnur road ...	1,90,000	1,26,581	1,000	1,000	...
	1,27,000				
Raising the dips between Chandargi and Ramdurg on Chandargi Katkol Ramdurg road ...	4,00,000	5,12,570	1,000	1,000	...
Construction of a bridge across Malaprabha river Shankarpota on G/4 of Khanapur Jambothi Road ...	3,95,840	3,21,476	1,000	6,000	5,000
	3,24,500				
Constn. of a bridge across Geddihalla at Dharwar-Soundatti road...	1,25,000	1,48,167	1,000	1,000	1,000
Construction of a bridge across Kerkhjanala in V.B. Road in mile No. 118 ...	2,50,000	1,29,951	41,000	16,000	5,000
	1,78,000				
Construction of Minor Bridge on gergathti-yadwar Road ...	3,00,000	...	15,000	15,000	25,000
Construction of a bridge across Nala in 3/8 of Katkol Godchi Salabatti Road ...	1,80,000	1,87,776	2,000	2,000	1,000
	1,88,000				
R.E.					
Construction of a bridge across Shivapur Nala on Yerjeryl.—					
Shivapur—Tavalgeri Road ...	1,10,000	37,999	25,000	50,000	10,000
Improvement and Construction of bridges on road from Kittur to Soundatti via Metalan Budar Katti ...	2,00,000	6,761	25,000	25,000	25,000
Construction of a bridge across Ohinchanur Nala in Mile No. 3/7 of Manoli Katkol road ...	2,40,250	31,306	25,000	1,00,000	10,000
Construction of a bridge across Tathinala on Gundigavadda Gundyamatti Road Hullikalal ...	1,26,100	...	10,000	10,000	25,000
Total—Belgaum Division ...			1,48,000	2,28,000	1,07,000
Raichur Division					
Construction of a bridge near Kurdi on K.H. Road ...	3,00,000	...	15,000	45,000	50,000
Reconstruction of Potanal causeway on Raichur Ginigero Road ...	2,36,000	1,65,125	1,000	30,000	5,000
Construction of a bridge across Golaelli stream on Khanapur-Lingasugur road ...	3,97,000	3,97,244	1,000	1,000	5,000
Construction of causeway across Gundihalli Nala in Shahapur Taluk at mile 13714 of Hyderabad—Bangalore Road ...	2,10,000	1,76,998	1,000	1,000	1,000
Construction of a submersible bridge at 9/7 K.M. on Mudgal Maski Road ...	4,00,000	...	50,000	1,00,000	20,000
Total—Raichur Division ...			68,000	1,77,000	81,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure of 1972-73	Spent at 31st March 1973	Probable Expenditure during 1973-74	Balance Estimated at 31st March 1973
Bidar Division					
Construction of a causeway across Mankudgar Nala on Hamnabai—Ghaboral Road at mile 0/0	1,05,000	91,192	5,000	10,000	1,000
Construction of a bridge across Kudwad Nala on Bidar Obtecholi Road	2,00,000	1,50,049	1,00	1,000	1,000
Construction of a bridge across Madhu Nala at Mahawra Maone Ekhal Bidar Road 11/2	3,45,000	2,40,483	1,00	1,000	1,000
Construction of a Causeway across Mutaugi Nala on Niran Mutan Road	1,72,400	1,47,797	1,000	1,000	1,000
Construction of a bridge across Manjol Nala on Mangulgi Ranjoli Halikhal Road	4,70,000	3,55,599	1,000	1,000	1,000
Construction of a bridge across Dublaganli Nala on Bhalki Hamnabai Road	3,00,000		20,000	3,000	1,000
Construction of a causeway across Naayanapur Nala on Aural Warampalli Road	3,00,000		1,000	75,000	73,000
Construction of a bridge across Mullameti River on Sastapur Kamalapur Road	2,80,000		1,000	1,000	1,000
Construction of O.D. Works on Bidar Chhargi Road	1,50,000		10,000	10,000	25,000
Construction of a bridge across Gaultihore on Maita Salgar road	1,50,000		1,000	1,000	25,000
Total Bidar Division			42,000	1,04,000	1,30,000
Koppal Division					
Construction of B.C.C. Bridge at Mile 27/3 on L.G. Road	1,10,000		14,000	14,000	25,000
Construction of B.C.C. bridge at miles 32/3 on Lingasagar Gangavati Road	1,80,000	1,58,704	1,000	15,000	1,000
Construction of a bridge across Mashinbheunani Nala at Mile 11/4 of Koppal Yelbarga	4,75,000	3,94,867	1,000	1,000	1,000
Construction of a High Level causeway across Sanga Nala at Mile 30/1 of Koppal Yelbarga	3,72,000	3,58,010	1,000	1,000	1,000
Construction of a B.C.C. bridge at Mile 3/3 of Kusagi Gajandragad Road	1,50,000	1,85,712	1,000	10,000	1,000
Construction of a High Level causeway across Mudhol Nala at Mile 5/1 of Yelbarga Sankar Road	2,00,000	24,000	20,000		
Construction of a bridge at Mile 34/6 of L.S. Road	1,10,000		15,000	15,000	20,000
Construction of a High Level causeway across Neljetti Nala on Koppal Kushtagi Road	2,53,000	24,433	70,000	40,000	75,000
Total—Koppal Division			1,23,000	95,000	1,24,000

52. Capital Outlay on Public Works—1—Development Schemes—Communications.

Particulars of the Works	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimate 1972-73
Gulbarga Division					
Construction of a Cart bridge Mallamari river near Garampalli Taluk	1,40,000	1,12,587	1,000	5,000	1,000
Construction of C. D. works on Kordenapalli-Hosahalli Road (excluding Benkanahalla)	1,50,000	1,50,310	1,000	10,000	1,000
Construction of a High Level Bridge across Sultanpur nala on Gulbarga-Bodhan Road	2,00,000	5,729	50,000	1,000	43,000
Construction of C. D. works on Kadganchi Mahagaon Road	1,80,000	95,900	7,000	25,000	1,000
Construction of C D works on Obinchadsur Nala on Gulbarga-Bodhan Road—Mile 12/6	1,50,000	20,774	1,000	50,000	20,000
B.E.	1,68,000				
Construction of a Highlevel Causeway across Bori river on Afzalpur Hosur road	4,75,000	4,19,004	1,000	10,000	5,000
Construction of a Submersible Bridge across river Benithura on Kadakanchi Mahagaon road	3,00,000	3,17,400	1,000	25,000	1,000
Construction of a bridge across Wachanalla on Mudhol Kalgi Road	3,20,000	2,15,790	1,000	30,000	1,000
Construction of a causeway across Kerihalla on Afzalpur Hosur Road	2,33,000	1,97,324	5,000	15,000	...
Construction of a C.D. works on Gulbarga-Baichur Road between Gulbarga and Ravor.	3,60,000	1,24,615	1,000	10,000	1,000
Construction of a bridge at Benekahalli halla on Koradamapalli Hosali Road.	1,50,000	1,52,509	1,000	10,000	1,000
Construction of a High Level causeway across Shadipura on Kunchawaram Road	1,50,000	50,737	10,000	5,000	1,000
Construction of a bridge across Amarga River on Madanahippargi—Kadaganohi Road	3,00,000	1,330	1,00,000	75,000	70,000
Construction of a bridge across Gandari Nala near Mahagen	3,00,000	90,445	20,000	1,00,000	1,000
Total—Gulbarga Division			2,00,000	3,71,000	1,47,000

62. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expenditure on account of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Yadgir Division					
Construction of B C G. bridges across Nala in miles 5/3 on Yadgir Wadgara road ..	1 10,000	1,00,000	1,000	1,000	1,000
R. E. ..	1 11 000				
Construction of a causeway on Hipparaga nalla on Mile 12/3 of Jewargi Jeretgi road ...	3,75,000	4,42 757	1,000	1,000	1,000
Improvements to High Level causeway across Shabapur Nalla on Hyderabad Bijapur Road - 140/6 ...	1,85,000	1,85,735	1,000	1,000	1,000
Construction of a bridge across Nedalgi nalla at mile 19/6 of Jewargi Jeretgi Road ...	4 50,000	4,27,058	1,000	1,000	1,000
Construction of a Home Pipe causeway across nala in M 3/1 of Yadgir Wadgari Road ...	1,77 500	2 10 916	1,000	1,000	1,000
Construction of a C.D. works on Laxmipur Mahiyal Road ..	4,20 000	1,52,414	1,000	25 000	1,000
Construction of C.D. works and causeway in mile 2/2 and 8/2 of Tintiri Nalasabhisat Road ..	1,92,000	58 531	50,000	80,000	9,000
Construction of a bridge across Bajayapur nala at mile 6/1 of Raogampet Sildapur Gogi Road.	1,56,000	1,61,858	1,000	51,000	1,000
Construction of a bridge across Barapal nala on Yadagiri-Chitapur Road.	3,50,000	3 35 306	1,000	10 000	1,000
Construction of a bridge across Hattikunnala on Yadgiri-Sedam Road.	3 00 000	15,031	1,00 000	90,000	40,000
Construction of C.D. works on Hosageranala and Shetty Kera on Nala on Raogampet Gogi road ...	3,10,000				
Construction of Causeway on Mile 5 of Hattigadur Bondagumbla Road.	1 20 000	67 579	1,00	30 000	10,000
Construction of a Causeway on Selam Eulepet Road at Mile 15/1 of Yadgir Division ..	1,50,000	75,353	40,000	10,000	20,000
Construction of a Causeway on Selam Eulepet Road at Mile 15/1 of Yadgir Division ..	1 20 000	...	20,000	..	...
Construction of a Causeway on Sedam Eulepet Road for backwater of river in Mile 15/1 ..	1,50,000	...	25,000	25,000	20,000
Construction of a Cast Iron S tu Pipe Bridge across Kadachur Nala on Yadgir Raichur Road ..	2 20 00	2 25 063	1,00	5 000	1 000
Total—Yadgir Division ..			2,15 00	3,31 000	1 03,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Sirsi Division					
Reconstruction of 3 weak bridges on Hittat—Kagadda Magod Road	1,01,000	89,825	10,000	10,000	1,000
Construction of Bridge across Aganashini river near Marigadda on Huttelkemi Adakalli Road	3,00,000	...	30,000	5,000	75,000
Reconstruction of a bridge in Milie No. 3/2 of Haliyal Kavalwad road (3 spans of 30 feet) in Haliyal taluk	2,50,000	9,758	50,000	75,000	1,000
Construction of a submersible bridge in Mil No. 1 of Bilki Manchikori road in Yellapur taluk	1,10,000 1,24,400	4,902	30,000	30,000	20,000
Construction of a submersible bridge across Sannokoppa Nala on Sampokoppa Bharati nalli road in Yellapur taluk	1,20,000	7,385	20,000	45,000	10,000
Construction of a bridge across Masti halla on Umachagi Katur road in Mundgod taluk	2,50,000	...	30,000	20,000	25,000
Construction of a bridge across Kalakaradi Nala on Banawasi Malagi road in Mundgod Taluk	2,00,000	91,961	30,000	40,000	20,000
Construction of minor bridges on Mundgod Andalgi road in Mundgod taluk	1,00,000	15,944	30,000	30,000	15,000
Construction of a bridge across river Satwad in Km. 26 of Yellapur Barbelli Road	3,00,000	...	30,000	5,000	20,000
Construction of a bridge across Belchhole and Hulehole on Vandli-Kakatti Road	2,00,000	...	25,000	...	10,000
Bridge across Thattihalla near Mungalkoppa	1,50,000	...	15,000	10,000	20,000
Construction of a bridge across Ihatti halla near Jinage village in Haliyal Taluk	4,00,000	...	50,000	10,000	25,000
Total—Sirsi Division	4,13,000		3,50,000	2,80,000	2,42,000

52 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Est. stated cost of the work	Expendi- ture to end of 1970-71	Budget Estimates 1971-72	Probable Expend- ture dur- ing 1971-72	Budget Estimate 1972-73
Bijapur Division					
Construction of a bridge across Hiredanur Nala on Indi— Aghekhed Road in Bijapur District	4 00 000	35 739	60 000	1 30 000	90 000
Construction of a bridge across Beginala on Indi Bijapur Road	1 37 000 9 20 000	14 197	1 000	1 000	
Construction of a bridge across Gelgerivale in R.K.M.H. Road	1 30 000	1 14 337	1,000	1 000	
Construction of a bridge across Malleshwaravale in Mile 2/5 of Talikota Halvadagi Road	2 00 000	87 147	60 000	75 000	10 000
Construction of C D works on Almet Devangaon Road in Mile 5/6	1 00 000	25,843	40,000	30 000	5 000
Construction of a bridge in Devangaon road Mile	2 50 000		20 000	20 000	25 000
Construction of C D works on muddebihal Dobikot Road	1 75 000		15 000	15 000	25 000
Construction of a bridge across Banjhalia on Indi Sindgi road	2 00 000		20 000	20 000	25,000
Construction of a bridge across halla in Mile No 0/7 of Almet Devangaon Road	1 50 000		15 000	15 000	25,000
Construction of C D Works on Talikot Devanbippargi Road	4 00 000 4 30 000	1 92 837	60 000	75 000	20,000
Total—Bijapur Division			2 72 000	3 83 000	1 55 000

52. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1973-74	Budget Estimates 1974-75	Probable Expenditure during 1974-75	Budget Estimates 1975-76
Bagalkot Division					
Construction of a bridge on Sankapur Nala in mile No. 203/6 of V. B. B. Road.	3,26,000	3,51,887	2,000	10,000	5,000
	3,88,000				
Construction of a bridge across Kordinala in Hungund Taluk	3,27,200	2,78,912	2,000	75,000	5,000
Construction of causeway in Mile No. 11 of Bagalkot Bannu Chickhodlur Road	1,50,000	...	20,000	...	...
Construction of bridges on Hungund Amaravathi Ghattiganur Road	2,00,000	2,01,121	50,000	60,000	...
	2,60,700				
Construction of a Cement Concrete pipe causeway across Parvathihalla on Guledgad Parvathi Road	1,50,000	...	5,000	...	...
Construction of a slab bridge at mile 0/8 of Karadi Kodihal Road...	1,00,000	1,16,732	50,000	12,000	...
Construction of a minor bridge at mile Nos. 6/3, 7/2 and 18/5 of Bilagi Jamkhandi Road	2,00,000	31,150	50,000	1,78,000	...
Construction of a bridge across Kajdoni Nala in C. M. 235 of Belgaum Bagalkot Road	4,28,000	31,416	50,000	2,50,000	50,000
Construction of a bridge across Nala near Manakani on Sitamani Sangam Road	3,00,000	...	70,000	...	...
Construction of a bridge across Jagonathalla in Mile No. /7 of Badami Guledgad Road	2,00,000	...	20,000	1,00,000	50,000
Construction of a bridges in Mile No. 14/18, 15/0, 15/7 and 16/5 on Sitamani Sangam Road	2,00,000	...	20,000	...	...
Construction of slab drain across Nala in Miles No. 11/5, 0/6, and 12/1 of Badami Ramadurg Road	2,00,000	...	20,000	50,000	25,000
Construction of bridge across Bonage at Muradi Village Badami Taluk	1,60,000	...	10,000	25,000	20,000
Construction of bridges on Amingad-Chittargi Road at					
Mile No. 4/5	2,70,000	835,970	40,000	...	...
Mile No. 6/4	2,61,000		40,000	...	...
Mile No. 13/6	2,64,500		40,000	3,00,000	10,000
Mile No. 11/7	1,05,200		30,000	...	...
and C. D. works at Mile Nos. 8/4, 10/0, 10/8, 13/3, 13/4, 14/6 15/5	1, 0,000		20,000	...	...
Total—Bagalkot Division	...	...	5,39,000	10,60,000	1,65,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimate cost of the work	Expenditure in 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
South Kanara Division					
Construction of Harihar bridge at mile 3/3 in Animakida-Harihar Road	2 92 000 2 50 000	1,52,707	60 000	1,00,000	1,000
Construction of bridge at Kideangi Katomate Katte in Vitte Salattur Road	1,18 000 1 60 000	80,603	1 00	1,000	1,000
Construction of bridge at 0/4 Hemteyar Bettampadi Road across Halibara river	1 50 000	1 03 045	1,000	5,000	10 000
Construction of bridge at 2/6 of Hontigar Bettampadi road near Obaladka	2 00 000	1,39,708	1 000	18 000	10,000
Reconstruction of a bridge at mile 42/4 of Mangalore Mercara Road	1 55 000	1,46,438	1 000	2,000	
Construction of a bridge at 5/3 of Panemangalore-Puttur Road (CR 29/61-63)	1 72,000	1,41 607	1 000	5 000	
Construction of a bridge near Basavanagudi across Kacher river at 3/0 of Harihar-Hiridaka Road	1,00,000	48,656	30 000	1 40,000	1,000
Reconstruction of the bridge at Mile No. 21/4 of Kalladka-Kanhangad Road in South Kanara District	2 50 000		50 000	40 000	30 000
Construction of a bridge at mile 2/7 of Vitte Salathoor Road, Bhatwal Taluk.	1,50 000	81,324	30 000	55 000	1,000
Construction of a bridge across Kodumba River at Mile 3/5 of Marayoor Jakkatte Panambar Road,	3 00,000		75,000	20,000	25,000
Construction of a bridge at Pengeri at 4/4 at Nihapalli Panaje Road	2,00,000	4,999	60,000	25 000	25,000
Bridge at 5/6 of Puddattu road	2,50 000		25 000	25 000	20,000
Bridge at 4 6 K M of Bell's Karadammithur road	1,00,000		10,000	25 000	20,000
Constructing a Bridge at 0/5 of Gurpur Parani Muttur road,	1,70,000		20,000	1,000	20,000
Constructing a Bridge at Amba's oggura an Permanner Pass road,	2,00,000		20 000	2,000	30,000
Construction of Bridge on Suryakumar Kalleshwalya road	1,00, 00		10,000	5,000	20,000
Construction of a Bridge on Boliyar Sarpas road,	1,00,000		10,000	10,000	20,000
Constructing Bridge in Mile 0/5 of Gurpur Mallur Road	2,00,000		20,000	20,000	75,000
Construction of bridge in M 4/6 on K M 7 6 of Balla Ubradka Mittur Road	2,00,00 0		20,000	5 000	20,000
Constructing bridge across Gowrihole in Mile 4/7 of Puddattu Bellary Road	2,50,000		25 000	5,000	20,000
Bridge at M. 12/3 in Bettampady Pannaji Kera's Border road	1,75,000		20,000	5,000	20,000
Bridge across a stream at 1 K. M. of Alo'y Ajjavara Road	1,20,000		10,000	10,000	20,000
Total South Kanara Division	--	---	4,93,000	5 06,000	3,83,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure to end of 1971-72	Budget Estimate 1972-73
Hasan Division					
Construction of a bridge across the river Vedavathy on Jawahar Kalluhalli Road ...	2,97,000	6,111	50,000	1,52,000	20,000
Construction of Submersible bridge across halla between Gadonahalli—Chowdikoppal at Mile 7/5 of Dudda to Shrivatigrama road and other C.D Works etc ...	1,00,000	...	30,000	23,000	10,000
Construction of C.D works on B.N. pass, Kerpura Road ...	2,00,000	...	15,000	5,000	20,000
Construction of bridge and approaches at Dinka C.R. Patna Taluk ...	1,10,000	...	20,000	5,000	20,000
Total—Hasan Division ...			1,25,000	1,87,000	70,000
Coorg Division					
Construction of a bridge across Chandrabodu hole in Ponnampet Coorg District ...	1,27,000	73,72	40,000	60,000	...
Construction of a bridge across Lakshmana Tirtha river near Kanur at 6/5 ...	3,25,000	3,51,634	10,000	10,000	...
Construction of a bridge across Lakshmithirtha River at mile 2/3 of Balalu Palshalla ...	1,30,000	70,441	30,000	10,000	10,000
Construction of a bridge at mile of Haribara Ballaya-mandur Road, ...	1,25,000	...	10,000	10,000	23,000
Construction of a bridge across a stream on Cheyyandana, Cheluvarya Road, ...	98,000	...	10,000	...	...
Construction of a bridge across Jugalathedu near Nittur, ...	1,58,000	...	10,000	...	15,000
Constructing bridge at 1.8 K. M. on Koranakatte Thittimatti Road ...	1,65,000	...	20,000	20,000	20,000
Constructing across stream on Ponnampet Yelikannur Kanive Road ...	1,25,000	...	10,000	10,000	20,000
Constructing Bridge across stream on Kutia-Nagarhole Road ...	1,65,000	...	15,000	15,000	20,000
Total—Coorg Division ...			1,55,000	1,75,000	1,10,000

52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of material and work	Expenditure of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
Udipi Division					
Construction of a bridge at mile 3/4 of Shirkup Road across panjal Ho's Construction of panjathur in Udipi Taluk	2,30,000	45,957	40,000	40,000	25,000
Construction of a bridge across Chakranadi at mile 13/8 of Halady-Wandse Road 12/58	4,44,000	5,69,509	1,000	1,000	1,000
Construction of a bridge across Chakranadi at mile 5/6 of Siddapur-Jakkal Road	4,30,000	88,391	50,000	1,57,000	27,000
Construction of a bridge across Kubeja river at Kamalashila	2,22,000	2,15,000	1,000	1,000	1,000
Reconstruction of the bridge at mile 5/4 of Brahmar-Jannady Road	1,18,000	1,27,289	1,000	3,000	.
Reconstruction of the bridge at mile 5/6 of Brahmar-Jannady Road	2,01,000	1,58,000	5,000	5,000	...
Construction of a bridge at mile 10/7 of Brahmar-Jannady Road	1,28,100	1,06,712	1,000	1,000	...
Construction of a bridge across Bonnadi river at mile 0/7 of Kotagoliangady Road (Bannary Bridge)	4,19,000	3,72,30	10,000	10,000	1,000
Construction of Kadandale Bridge in Karkala across Mulky River.	3,66,000	3,97,87	1,000	1,000	1,000
Reconstruction of old bridge at 1/0 of Konibasar Kandlur road	1,25,000	91,31	10,000	10,000	1,000
Reconstruction of old bridge at 2/0 of Konibasar Kandlur road	1,25,000	99,684	37,000	30,000	5,000
Reconstruction of old bridge at 2/ of Konibasar Kandlur road	1,20,000	1,04,210	10,000	10,000	1,000
Construction of a bridge across Aladagady river at 4/4 of Guruvainkere Hosmar Road	2,75,000	2,39,554	10,000	10,000	.
Construction of a bridge across Kudyal river at 7/2 of Guruvainkere	3,29,000	3,56,236	5,000	5,000	5,000
Construction of a bridge across Sulter river at 8/0 of Guruvainkere Hosmar road, U O No. PWD 171/CHRP 62 dated 5-9-1964.	3,61,500	2,15,000	204,384	6,000	5,000
Construction of a bridge across Naravi river at 12/7 of Guruvainkere Hosmar road	3,51,000	3,14,631	30,000	30,000	10,000
Construction of a bridge at 13/7 of Guruvainkere Hosmar road	1,32,000	1,02,271	1,000	1,000	1,000
Construction of a bridge across Anjur in on Kakkunda Idavolu Road	3,50,000	1,77,224	75,000	75,000	20,000
Construction of a bridge in mile 8/4 of Karkal Palli Bell Road	2,50,000	---	30,000	30,000	75,000
Construction of a bridge across Banegal stream on Manikunjada Karkal Road	2,50,000	---	30,000	30,000	75,000
Construction of a Bridge across Udyavar river at Adiyala Shikra Village in Udipi Taluk	4,50,000	---	50,000	50,000	---
Construction of a Bridge across Bilhal stream at Mile 20/5 of Hirasda Hebbi Road	2,00,000	---	75,000	---	---
Total—Udipi Division	---	---	---	---	---

52. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimate cost of the work.	Expendi- ture to end of 1970-71	Budget Estimates 1971-72	Probable expendi- ture during 1971-72	Budget Estimate, 1972-73.
q-i-II-B—2. CONSTRUCTING OVER OR UNDER BRIDGES IN LIEU OF LEVEL CROSSINGS					
(Railway Safety works) Hassan Division					
Mysore Arasikere section proposed road over bridge in lieu of the existing level crossing at KM. 119/7-8 (M 2810-11) near Hassan on Bangalore Mangalore road (road mileage 7/37). ...	3,00,000	...	40,000	40,000	20,000
Construction of an over/under bridge near Hassan on Hassan Mangalore Rly. line. Formation of like road from Mile 5/66 to B.H. road to 5/1 IPC road and approaches to road over bridge ...	3,88,000	...	50,000	50,000	20,000
Bellary Division					
Construction of a road bridge at mile 204/14-15 between Bellary and Haddina Gundu on Bellary Guntakal railway line across Bellary Moka road ...	2,00,000	...	30,000	30,000	25,000
Belgaum Division					
Construction of approaches to the over-bridge/under-bridge proposed in place of existing level crossing at mile 78/2 of Vengurla- Belgaum, Bagalkot and Bellary Road ...	1,50,000	6,598	30,000	30,000	25,000
Formation of approaches to the Road Overbridge in lieu of level crossing No. 1 at 1/3-4 in between Londa and Tinaighat on Lond Castle Rock Section ...	4,12,600	...	...	...	50,000
Forming approaches to proposed Overbridge at K. M. 81/4-5 of Bangalore Arasikere Railway Section of Bangalore Honnavar Road near Gubbi ...	1,96,000	...	...	...	30,000
Gulbarga Division					
Construction of approaches to the over-bridge/under-bridge proposed in place of existing level crossing at Patan Gangapur road at mile 9/1 near Ghangapur Railway Station (Central Railway) ...	1,50,000	3,289	30,000	30,000	25,000
Bidar Division					
Construction of approaches to the over-bridge in place of level cross- ing at mile 53/3 of Zahirabad Nandak Road on Vikarabad purli section ...	1,78,000	1,51,552	4,000	5,000	5,000
Construction of approaches to the over-bridge/in place of existing level crossing at mile 3/3 of Bhalki Nilanga road in Vikarabad Purli section ..	2,12,600	1,23,323	10,000	10,000	5,000
Construction of approaches to the under-bridge in place of existing level crossing at mile 45 on Bidar Chincholi road ...	1,50,000	51,552	10,000	2,000	5,000

51. Capital Outlay on Public Works—q—Development Schemes—Communications.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1973-74	Budget Estimates 1974-75	Probable Expenditure during 1974-75	Budget Estimates 1975-76
Tumkur Division					
Construction of Road under bridge at Tumkur along Bangalore, Arasikere Railways section in lieu of the existing level crossing at K. M. 69/12-13	2,92,000				40,000
Construction of Road overbridge near Gubbi along Bangalore Arasikere Railway Section in lieu of the existing level crossing at K. M. 81/3-3	1,96,000				80,000
Construction of Road Under bridge near Banasavdra along Bangalore Arasikere Section in lieu of the existing level crossing at K. M. 118/13-15	3,18,000				40,000
Construction of Road over bridge near Tippar, Bangalore Arasikere Railway Section in lieu of the existing level Crossing near Begurad Market Tippar Yediyar Road near K. M. 138/14/139	1,28,000				80,000
Mysore Division					
Construction of approaches to under-bridge further to the South, now proposed along Manakody Road	1,70,000	7,500	10,000	1,00,000	20,000
Mysore Nanjangud Section—proposed over-bridge in lieu of the existing level crossing at K. M. 16/2-3 (Mile 206/7-8) near Kadakola on Bangalore Nilgiri Road	3,00,000		20,000		
Chikodi Division					
Construction of an over-bridge in lieu of the existing level-crossing at mile No. 67/10-11, near Ghataprabha Railway Station	2,00,000	1,21,161	30,000	20,000	20,000
R.E.	2,75,000				
Construction of over/under bridge in lieu of level crossing on Nipadi Mahalingapur road between Chikodi Ghatapur Railway mileage at K. M. 68/3	3,00,000		30,000	60,000	40,000
Construction of Road over-bridge in lieu of level-crossing—construction of road over bridge in lieu of the existing level-crossing No. 455 at K. M. 74/2 between Shedhal and Mahlal on Londa Miraj section.	2,39,000	53,169	30,000	1,00,000	20,000
Dharwar Division					
Construction of approaches to the over bridge/under bridge proposed in place of existing level crossing at Mile 264/3 of Poona Bangalore Road	2,84,000	68,801	75,000		20,000
Reconstruction and widening the road under-bridges on Karwar Bella y Road in mile No. 102/4.	3,41,225		50,000	50,000	23,000
Construction of over/under-bridge in lieu of level-crossing on Gadag, Kunhagi road near Gadag on Hubli Guntakur Section	3,00,000		20,000	30,000	20,000
Construction of over/under-bridge near the Karnatak University in Dharwar in lieu of level-crossing No. 935 (Borakota level crossing—deposit work	3,00,000		30,000		
Haveri Division					
Over-bridge in lieu of existing level-crossing at mile 45/19/20 near Haveri Railway Station	1,50,000		1,500		

52. Capital Outlay on Public Works—Development Schemes—Communications

Particulars of work	Estimated cost of the work	Expenditure to end of 1970-71	Budget estimate for 1971-72	Probable expenditure during 1971-72	Budget estimate for 1971-72
Bangalore Division					
Construction of road under bridge at K. M. 8/5-7 in lieu of existing Level crossing at 8/9-10 between Nayanahally and Uergiri University Camps ...	1,93,030	...	...	...	30,000
Davanagere Division					
Construction of Under bridge at K. M. 323/15-324/1, lieu of existing Regulated Market at K. M. 323/6-7 near Davanagere Railway Station on Harihar - raskera section—Forming of approaches ...	1,50,000	...	30,000	10,000	20,000
Railway crossing between 0 and mile 1 of Harihar-Hospet road ...	3,74,000	...	30,000	50,000	25,000
Bijapur Division					
Construction of an over or underbridge at Bijapur at mile 196/7 of Bijapur-Sindgi Road ...	<u>3,00,000</u> 4,30,000	1,47,618	50,000	1,50,000	25,000
Sirsi Division					
Construction of approaches to over-bridge/under-bridge proposed in place of existing level-crossing at mile 42/3 of Belgaum-Hahyal Road near Ahavar ...	<u>1,50,000</u> 1,51,000	69,124	20,000	20,000	1,000
Yadgir Division					
Construction of an over or underbridge in place of the existing railway crossing on Shahpur-Yadgir Bijapur road 6th section at mile 120/1 near Yadgir Railway Station ...	<u>2,71,006</u> 2,97,000	3,84,366	1,000	35,000	1,000
Gulbarga Division					
Construction of approaches to the road over bridge on Sholapur Gulbarga Railway Line mile 352/9-10 on Gulbarga-Sholapur Road ...	4,26,000	77,555	1,000	1,00,000	1,000
Kolar Division					
Forming approaches to the bridge at mile 1/1 of Kolar-Malur-Hosur road at Malur ...	<u>2,00,000</u> 2,35,000	...	50,000	2,15,000	1,000
Mandya Division					
Construction of road overbridge at K. M. 95/14-14 at Mandya Regulated Market ...	3,60,000	...	...	...	50,000
Construction of approaches to over-bridge in lieu of existing level crossing at K. M. 89/6, near Mysore Acetate Factory in lieu of existing level crossing at K. M. 89/3-4 on Bangalore Mysore Road Section ...	1,75,000	...	30,000	...	75,000
Construction of a level-crossing at Belagola ...	2,00,000	1,92,628	2,000	55,000	2,000
q-i-II-B-2 Total ...	<u>...</u>	<u>...</u>	<u>7,34,000</u>	<u>12,92,000</u>	<u>7,76,000</u>

52 Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work					
q 1-II B-3 CONSTRUCTION OF BRIDGES AND CULVERTS ACROSS RIVERS AND NALAS HAVING A WATERWAY OF MORE THAN 20 FEET ON NON PWD ROADS					
Haveri Division					
Construction of C D Works on Kod-Chikkere-road mile 0/0 to 11 0/0	1 00,000		30,000	80 000	20 000
	1 35 000				
Construction of a causeway across Kumudvathi river near Battiballi	3 80 000	2,78,632	4 000	4 000	1 000
Total—Haveri Division	-		34,000	34 800	21,000
Dharwar Division					
Construction of a bridge across Malaprabha river near Hole Alur	4 50 000	4,41 638	5,000	8 000	5 000
Chikmagalur Division					
Construction of a bridge across Holgehalla near Kundur in Rudigeri Taluk	4 34 000		20 000	20 000	55 000
Hassan Division					
Construction of a bridge in Hersgu-jhanshalli Road Hassan Taluk	1,92 000		5,600	5 000	10 000
Construction of a bridge across Igoorhalla near Tadakere Sakleshpur Taluk	4 00 000	3 11 522		1 48 000	1 000
Construction of a bridge across Hebbahalla near Kumkumada Hosur II N Pura Taluk	1,10 000	1,34,798	1 000	80 000	5 000
Chitradurga Division					
Construction of HLC across Harribhalla near Halvahalli on Chitr-anayakanahalli to Nagagondanahalli	1,00 000		10,000	50,000	20 000
Tumkur Division					
Construction of Cast iron pipe Causeway on non-PWD road across w w Halla near Dharne Bowdanapalya in Nonayinkere Hobli Tiptur Taluk	1 00 000	7,677	10 000	80 000	20 000
Total q 1 II B 3			85,000	3 75 000	1 67,000

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52. Capital Outlay on Public Works—q—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
q-i II. C—TRAVELLERS BUNGALOWS					
Schemes financed exclusively by the State Government Chikkaballapur Division.					
Construction of Family Quarters on Nandi Hills ...	1,20,000	89,839	10,000	66,000	1,000
	1,60,000				
Construction of Canteen Buildings on Nandi Hills ...		3,23,507	1,000	1,000	1,000
	3,29,500				
Water Supply Scheme to Nandi Hills. ...	3,00,000	2,72,996	1,000	1,000	1,000
Construction of Swimming Pool at Nandi Hills ...	2,00,000	...	75,000	...	1,000
Total—Chikkaballapur Division ...	...	...	87,000	63,000	4,000
Chikodi Division					
Tourist Rest House of Gokak Falls ...	1,00,000	87,279	5,000	10,000	10,000
Sirsi Division,					
Construction of a Rest House at Lushington falls ...	1,00,000	...	1,000	1,000	...
Coorg Division					
Construction of a Low Income Group Rest House at Tala Cauvery ...	1,18,000	86,959	2,000	14,000	...
Udipi Division					
Integrated Development of Maravanthe (Construction of Tourist Bungalow) ...	...	...	43,000	5,000	5,000
Chitradurga Division					
Construction of Rest House at Vanivilas Sagar ...	1,13,000	1,37,290	5,000	28,000	...
Mysore Division					
Construction of a Building for Canteen at Somanathapur ...	1,10,000	1,26,538	1,000	12,000	5,000
Bagalkot Division					
Construction of a Tourist House at Kudalasangama ...	1,65,000	11,386	75,000	75,000	75,000
Bellary Division					
Construction of a Rest House at Hampi ...	1,01,000	...	30,000	2,000	50,000
Belgaum Division					
Construction of Low Income Group Rest House at Yellamma Hills, near Saundatti, Belgaum District ...	1,15,840	1,47,024	1,000	5,000	1,000
Bijapur Division					
Construction of 10 Single rooms and Dining Hall as annexe to the Tourist Home class II, Bijapur ...	2,08,500	...	...	...	50,000
Total q. i-II. C Travellers Bungalows ...	...	...	2,50,000	2,20,000	2,00,000

52 Capital Outlay on Public Works—q Development Schemes—(u) Centrally Sponsored Schemes Original Works—Buildings

Particulars of work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
B MEDICAL					
CONTROL OF DISEASES					
1 INCREASE IN BED STRENGTH AND IMPROVEMENTS IN SANATORIA—					
Bangalore Division					
Providing Electric Bed cum Passenger lift for S T B Sanatorium Bangalore	1 00 000		10 000	1 000	
Dharwar Division					
Improvements to M N M Sanatorium Gadag	1 00 000	4 000	40 000	39 000	
Total—Scheme 1			50 000	40 000	
2 DOMICILIARY T B TREATMENT CENTRES					
Kolar Division					
Construction of Buildings for District T B Centre at Kolar	1 80 000	57 460	75 000	1 20 000	5 000
Chickmagalur Division					
Construction of Buildings for District T B Centres at Chickmagalur	3 35 000		75 000		70 000
Karwar Division					
Construction of Building for District T B Centre at Karwar	1 00 000	83 819	10 000	15 000	5 000
Bellary Division					
Construction of Building for District T B Centre at Bellary	1 50 000		25 000	50 000	30 000
Belgaum Division					
Construction of Building for District T B Centre at Belgaum	1 50 000	51 833	75 000	1 00 000	10 000
Bijapur Division					
Construction of Building for District T B Centre at Bijapur	1 82 000	906	15 000	1 00 000	45 000
Raichur Division					
Construction of Building for District T B Centre at Raichur	1 50 000		75 000	75 000	40 000
Total—Scheme 2			3 50 000	4 60 000	2 00 000
3 T B ISOLATION BEDS—					
Increase in Bed Strength of Sanatoria—Kolar					
Mudgahedde	2 75 000		50 000	50 000	
	3 00 000		50 000	50 000	
Total Scheme 3			1 00 000	1 00 000	
Total B—MEDICAL			5 00 000	6 00 000	2 00 000

52. Capital Outlay on Public Works—q. Development Schemes—(ii) Centrally Sponsored Schemes— Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 197-2
C. PUBLIC HEALTH					
1. NATIONAL LEPROSY WORK WITH HEALTH UNITS AND DISPENSARIES ...		...	1,00,000	...	...
2. INTEGRATION OF LEPROSY WORK WITH HEALTH UNITS AND DISPENSARIES ...		...	1,50,000	...	...
Total C—PUBLIC HEALTH ...	...	...	2,50,000	...	...
D. FAMILY PLANNING					
FAMILY PLANNING CENTRES					
1. REGIONAL FAMILY PLANNING TRAINING CENTRES			3,00,000	...	...
2. Sterilisation and I. U.C.D. Scheme—Sterilisation of wards of 20 beds and above ...	...	...	...	...	6,00,000
Total D—FAMILY PLANNING ...			3,00,000	...	6,00,000
E. AGRICULTURE					
I. FISHERIES					
Development of Fishing Harbours					
South Kanara Division					
Construction of R.C.C. Jetty at ullal and Connecting it to the existing road ...	1,50,000	...	1,00,000	1,000	50,000
Wooden Jetty and Landing centres at Mulki ..	4,00,000	...	1,30,000	...	1,30,000
Ports Division Karwar					
Construction of Fisheries Jetty at Belambar ...	2,00,000	53,073	...	1,000	10,000
Construction of Cross Drainage Works at I.N.P. Harbour site at Karwar ...	1,01,000	...	15,000	...	...
Improvements to the existing road from K.K.S. Road to Kargal Havi including water Supply ...	2,26,000	5,681	...	100,000	1,20,000
Construction of Wharf Wall and Jetty at Tadri ...	1,70,000	1,54,700	15,000	15,000	...
Blasting, levelling and filling the harbour site for boat building yard. ...	2,03,100	1,74,324	25,000	...	...
Construction of Fishers Jetty at Sudashivgad ...	2,35,000	58,326	...	1,00,000	76,000
Construction of Auction Hall and storeshed at Tadri ...	1,50,000	...	92,000	1,000	1,03,000
Construction of Shipway of I.N.P. at Karwar ...	1,40,000	18,715	...	1,00,000	20,000
Provision of water supply and drainage at Tadri ...	1,50,000	...	50,000	...	...
Construction of a sea-house ...	1,50,000	1,13,520	50,000	30,000	...
Construction of Auction Hall at I. N. P. Karwar ...	1,25,000	...	50,000	10,000	77,000
Construction of 2 R. C. C. Jetties etc., at Gangolli ...	4,00,000	...	2,00,000	42,000	3,14,000
For fresh works ...	...	...	7,00,000	...	...
Total Scheme			14,27,000	4,00,000	9,00,000

**52. Capital Outlay on Public Works—q. Development Schemes—(ii) Centrally Sponsored Schemes—
Original Works—Buildings**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
II HORTICULTURE					
Buildings Division, Bangalore					
Construction of Cold Storage Buildings at (Lalbagh), Bangalore ...	1,98,000		3,000	10,000	...
Chickballapur Division					
Construction of cold storage building at Chickballapur ...	...		20,000	20,000	...
TOTAL II HORTICULTURE ...			23,000	30,000	..
Total E. AGRICULTURE ...			14,50,000	4,30,000	9,00,000
F ANIMAL HUSBANDRY					
DANISH MODEL FARM—CENTRE					
Progeny Testing Centre at Hosarghatta—Bangalore Division Buildings	1,42,000	...	1,00,000	10,000	1,00,000
Total F—ANIMAL HUSBANDRY ...			1,00,000	10,000	1,00,000
G. MISCELLANEOUS DEPARTMENTS					
Welfare of Backward Classes					
CONSTRUCTION OF HOSTELS FOR GIRLS					
South Kanara Division					
Construction of Scheduled Caste and Scheduled Tribes Hostel for girls at Pottur ...	1,35,000	1,19,533	60,000	18,000	1,000
Mandya Division					
Construction Scheduled caste Scheduled Tribes Hostel at Mandya.	1,20,000	43,254	50,000	64,000	4,000
Total G—MISCELLANEOUS DEPARTMENTS ...			1,00,000	1,00,000	5,000

99. CAPITAL OUTLAY ON IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS—(Commercial)

A. Irrigation Works—Unproductive e. Development Schemes—I Irrigation

Minor, Sub and Detailed Heads of Appropriation	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
C.A.I. 29 K.R.S. Works			
Surplusing Weir			
(1) DAM WORKS—			
Protective Works to Waste weir valleys ...	1,00,000	...	}
For other works (Lumpsum)...	...	...
Compensation—			
K R. Sagar Division ...	...	...
Mandya Division	}
K R. Nagar Division ...	...	...
Extending the left training Wall at +80 II Stage beyond chainage 720 ...	20,000	8,000	
Extending the Right Wall ...	3,80,000	3,82,000	
Total (1) ...	4,50,000	3,90,000	
(2) IRRIGATION WORKS—			
Low Level Channels	}
Hemagiri Channel ...		...
Mandagere Channel ...		...
Chamaraja Right Bank Channel ...		...
Visvesvaraya Canal* ...	50,000	1,10,000	}
Survey charges of Kabini and other reservoir works ...	...	...
Total (2) ...	50,000	1,10,000	
Total Surplusing Weir ...	5,00,000	5,00,000	
*Visvesvaraya Canal.—			
1. Land Acquisition ...			}
2. First Section Works ...			
3. Second Section Works—			
Tunnel ...			
4. Third Section Works—			
(b) Maddur Branch Works.			
(c) Cauvery Branch Works			
(e) Keragode Branch Works.	...	...
(f) Shimsha Branch Works.			
(g) Lokasara Branch Works.			
5. Development Works (Land Development Schemes)—			}
V. C. Division ...			
K. B. S. Division ...			
D. C. Mandya ...	50,000	1,10,000	
V. C. Total ...	50,000	1,10,000	

APPENDIX E

99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)—A. Irrigation Works—Unproductive—e II. Flood Control.

Particulars of work	Estimated cost of the work	Expenditure to end of 1970-71	Budget estimates of 1971-72	Probable Expenditure during 1971-72	Budget estimates 1972-73
Flood Control Schemes					
BELGAUM CIRCLE					
<i>Bijapur Division</i>					
Flood Protection work to protect Fort wall around Bijapur City	5,46 500				10,000
GULBARGA CIRCLE					
<i>Koppal Division</i>					
Flood Protection work to protect Gangavathi Town	6 97 000		10,000	10,000	10,000
BANGALORE CIRCLE					
<i>Bangalore Division</i>					
Food Protection to Wasteweiervalley to Gundamgere Tank	8 00,000				
Total e II .			20,000	20 000	20,000
			30 000	30,000	40,000

9. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)
 A. Irrigation Works—Unproductive e. B. Minor Irrigation.

Name of Circle and Division			Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Esti- mates 1972-73
MYSORE CIRCLE					
Mandya Division	...	...	2,00,000	2,00,000	1,00,000
Chamarajanagar Division	...	...	1,10,000	20,000	55,000
K. R. Nagar Division	...	...	1,000	1,000	1,000
Visweswaraya Canal Division	...	...	1,25,000	35,000	1,00,000
Total	...	...	4,36,000	2,56,000	2,56,000
GULBARGA CIRCLE					
Bidar Division	...	...	10,000	10,000	20,000
Koppal Division	...	...	1,30,000	40,000	2,00,000
Bellary Division	...	...	20,000	6,00,000	1,30,000
Total	...	...	1,60,000	6,50,000	3,50,000
BANGALORE CIRCLE					
Ramanagaram Division	...	...	2,28,000	5,000	1,00,000
Chickballapur Division	...	...	10,000	12,000	1,000
Total	...	...	2,38,000	17,000	1,01,000
MANGALORE CIRCLE					
South Kanara Division	...	...	10,000	5,000	5,000
C. O.	...	...	8,44,000	9,28,000	7,12,000

99 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Commercial)

A Irrigation Works—Unproductive and B Minor Irrigation

Circle and Division		Budget Estimates 1911-12	Revised Estimates 1911-12	Budget Estimates 1912-13
SHIMOGA CIRCLE		8 44 000	8 28 000	7 12 000
Davangere Division		15 000	50 000	2 000
Shimoga Division		10 000	20 000	10 000
Chitradurga Division		35 000	11 000	17 000
Hassan Division		2 00 000	3 40 000	50 000
Total		3 20 000	4 21 000	79 000
DHARWAR CIRCLE				
Haveri Division		30 000	2 00 000	20 000
Belgaum Division		50 000	1 43 000	4 59 000
Kumta Division		75 000	1 50 000	2 50 000
Total		1 55 000	4 93 000	7 59 000
BELGAUM CIRCLE				
Chikodi Division			4 00 000	3 60 000
Bagalkot Division		4 00 000	4 81 000	5 00 000
Total		4 00 000	8 81 000	8 60 000
Pick up Channels		25 30 000	2, 77 0 0	10 50 000
Branch Works		1 00 000	1 00 000	1 00 000
Lumpsum for Fresh Works		14 51 000		
Total (A) B		58 00 000	58 00 000	35 00 000

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99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(Commercial)—A. Irrigation Works Unproductive e. B. Minor Irrigation

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
MYSORE CIRCLE					
<i>Mandya Division</i>					
Constructing a Reservoir across Bheema river near Halagur, Malavalli Taluk 7/64. ...	17,65,000	11,18,320	2,00,000	2,00,000	1,00,000
<i>Chamarajanagar Division</i>					
Constructing a new tank at Kalkatte, Gundlupet Taluk ...	18,75,000	15,81,429	10,000	10,000	5,000
Constructing a new tank at Honganur across Bellatasanehalla ...	15,80,000	8,82,838	1,00,000	10,000	50,000
Total Chamarajanagar Dn. ...			1,10,000	20,000	55,000
<i>K.R. Nagar Division</i>					
Constructing a new tank across Kenchankere Valley ...	17,75,000		1,000	1,000	1,000
<i>V.C. Division, Mandya</i>					
Hebbahalla Pick up Channel 2/46 ...	45,00,000	42,99,551	25,000	20,000	50,000
Constructing a new tank near chikka Torchalla near Bolare Nazamangala Tal ...	15,00,000	1,823	1,00,000	15,000	50,000
Total V.C. Division ...			1,25,000	35,000	1,00,000
Gulbarga Circle					
<i>Bidar Division</i>					
New Tank near Thegampur village Aurad Talg ...	16,12,000	...	10,000	10,000	20,000
<i>Koppal Division</i>					
New tank near Katapur, Gangavathi Taluk ...	15,50,000	16,20,320	1,80,000	40,000	2,00,000
<i>Bellary Division</i>					
Constructing a new tank near Gondabommanahally ...	30,00,000	0.25,000	10,000	2,00,000	50,000
Constructing a new tank near Avaliballi Village Hadagali Tq., Bellary District. ...	22,29,000	...	10,000	4,00,000	80,000
Total Bellary Division ...		...	20,000	6,00,000	1,30,000
Bangalore Circle					
<i>Ramaragaram Division</i>					
Construction a new tank near Chikondonkalli, Kanakapura Taluk...	20,55,000	9,82,000	2,28,000	5,000	1,00,000

99. Capital Outlay On Irrigation, Navigation Embankment and Drainage Works—
(Commercial) A. Irrigation Works—Unproductive e. B Minor Irrigation

Particulars of the work	Estimated cost of the work	Expenditure to 31/12/71	Budget estimate 1971-72	Proble expenditure during 1971-72	Budget Estimate 1972-73
<i>Chikballapur Division</i>					
Restoration of the storage capacity of the Srinivasasagar tank by improvement and balancing tank	15,50,000	11,37,000	10,000	12,000	1,000
<i>Mangalore Circle</i>					
<i>South Kanara Division</i>					
Gourpur Ancient Scheme (Excavating the canal and constructing division wall)	17,60,000	16,25,469	10,000	6,000	5,000
<i>Shimoga Circle</i>					
<i>Devanagere Division</i>					
Constructing a new tank across Chikbhagah near Tuppodahalli	24,10,000	24,36,016		25,000	1,000
Constructing a new tank across Jinigeballe near Sangehalli	42,00,255	42,39,000	16,000	25,000	1,000
<i>Total Devanagere Division</i>			15,000	50,000	2,000
<i>Shimoga Division</i>					
Constructing a new tank across Borehalli upstream of Kudlevodda	28,00,000	23,05,737	10,000	20,000	10,000
<i>Chitradurga Division</i>					
Narayanasagar Project ...	31,10,000	31,98,400	10,000	3,000	7,000
Kariyala Project (Sri Gayabtri Reservoir) ..	39,86,000	38,78,997	25,000	8,000	10,000
<i>Total—Chitradurga Division</i>			35,000	11,000	17,000
<i>Hassan Division</i>					
Constructing a new tank across Hebbahalli near Chakrasahally Holenarasipur Taluk 5/68 R.E. ..	41,00,000	42,12,910	2,50,000	1,70,000	25,000
	41,30,000				
Hirekatta vaddu Project ..	15,50,000	22,08,402	10,000	1,70,000	25,000
<i>Total—Hassan Division</i> ..			35,000	3,40,000	50,000
<i>Bharwar Circle</i>					
<i>Haveri Division</i>					
Remodelling Dharma Canal system ...	16,00,000	10,18,633	50,000	2,00,000	20,000
<i>Sirsi Division</i>					
Construction of a new tank near chigalli, Mundgod Taluk ..	29,95,000	294	50,000	1,43,000	4,59,000
<i>Kumta Division</i>					
Hosakatta Abarsand Scheme, Kumta ...	18,20,000	15,43,758	75,000	1,40,000	2,10,000
<i>B. P.</i>	18,35,000				
<i>BELGAUM CIRCLE</i>					
<i>Bagalhot Division</i>	15,10,000				
Tank near Rangasamudra ..	20,67,000	20,085	4,00,000	2,81,000	3,00,000
Constructing an Irrigation Tank at Balkundi Badami Talq. ..	23,48,000	50,572	...	2,00,000	2,00,000*
			4,00,000	4,81,000	5,00,000
<i>Chikodi Division</i>					
Constructing an Irrigation Tank at Kohalli Achani Talq. ..	21,95,100	17,561	...	4,00,000	3,00,000*

* Transferred from 100 Capital outlay on I. N. E. & D. Works (Non Commercial)

**99. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(Commercial)—A. Irrigation Works— Unproductive—e B. Minor Irrigation.**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
Pick up channels					
MYSORE CIRCLE.					
<i>Visweswaraya Canal Division</i>					
Opening a pick up channel across Bhandur kavalhalla by constructing a pick up near Suggonahalli, Malavalli Taluk 9/62	2,40,000	...	...	...	...
R. E.	4,70,000				
Constructing a pick up across Kudaregundihalla to feed tail end lands of Maddur branch beyond 32nd distributory 3/61	1,10,000	1,65,000	5,000	5,000	25,000
R. E.	2,43,000				
Constructing a pick up at the confluence of waste weir halla of Keelara tank near Alkero and excavating a channel to feed tail end lands of 24th distributory of Maddur branch 4/61	1,71,000	2,03,541	25,000	25,000	50,000
R. E.	8,3,000				
Comprehensive project for Constructing an anicut across feeder valley of Holalu tank and opening a channel to feed Maddur tail end distributories and acetate factory near Satbanur Farm	2,50,000	12,27,206	1,00,000	1,96,000	50,000
R. E.	3,84,000				
Opening a high level sluice channel from Koppa tank to feed lands of Chickonahalli	2,50,000	2,53,395	1,00,000	50,000	40,000
R. E.	4,60,000				
Constructing a pick up across the waste weir halla of Keregodu Hunjanakere to feed tail end lands of 14th distributory of Keregodu Branch	1,64,000	1,59,142	30,000	30,000	10,000
Extending Basavanapura pick up channel, M.S.C. Falls II stage	3,47,000	3,50,138	10,000	10,000	50,000
Extending Irrigation tanks by opening pick up channels (Lumpsum)	3,00,000	...	1,00,000	1,00,000	50,000
Opening service channel from Monasikyathanahalli to feed lands of 5th Distributaries of Thuranur Branch	1,50,000	5,77,981	50,000	35,000	25,000
			4,20,000	4,51,000	3,00,000
TUNGABHADRA PROJECT CIRCLE.					
Remodelling of and Repairs to Premoghal Anicuts and Channels—					
1. Dasanoor channels	4,00,000	1,71,800	30,000	...	...
2. Siruguppa channels	10,54,000	3,07,300	80,000	3,56,000	1,00,000
3. Shivapura Anicut and channel	8,75,000	3,55,900	1,20,000	1,20,000	1,00,000
4. Bichal channel	4,05,000	...	...	20,000	10,000
Remodelling Vijayanagar channels in Bellary & Raichur District	59,79,200	37,68,000	12,80,000	12,80,000	4,40,000
Gangavathi Channel	...	...	6,00,000	7,50,000	1,00,000
Total—Pick up Channels	...	...	25,30,000	29,77,000	10,50,000
Branch Works					
<i>V. C. Division</i>					
Hebbakavadi Branch Works 9/45	9,15,000				
Miscellaneous improvements to Thuraganur Branch	...				
Miscellaneous improvements to Nidaghatta Branch	...				
Extending Shimsha Branch beyond Shivapura Village	1,17,000	...	1,00,000	1,00,000	1,00,000
Opening Arakero channel from high level sluice at 23/18 of Cauvery Branch	92,000				
R. E.	2,33,000				
Extending the first distributory of Shimsha Branch	...				
Total—Branch Works	...	...	1,00,000	1,00,000	1,00,000

APPENDIX E

100 Capital Outlay On Irrigation Navigation Embankment and Drainage Works (Non Commercial) - (i) Storage Works-1 Construction of New Tanks

ABSTRACT

Circles and Divisions	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
MYSORE CIRCLE			
Chamarajanagar Division	1 60 000	1 80 000	1 33 000
Mandya Division	2 00 000	2 00 000	1 00 000
Mysore Division	2 15 000	75 000	2 00 000
K R Nagar Division	3 15 000	4 35 000	15 000
V C Division			
Total—Mysore Circle	8 90 000	8 90 000	4 48 000
BANGALORE CIRCLE			
Bangalore Division	2 51 000	2 60 000	38 000
Chickballapur Division	80 000	1 50 000	45 000
Tumkur Division	60 000	50 000	30 000
Pamanager Division	57 000	60 000	51 000
Maddur Division	1 50 000	1 40 000	40 000
Kolar Division	3 40 000	3 50 000	45 000
Total—Bangalore Circle	9 38 000	10 10 000	2 49 000
SHIMOGA CIRCLE			
Shimoga Division	1 64 000	3 10 000	5,000
Mar D Division	2 000	10 000	2 000
Magalur Division	1 000		
Madurga Division	5 000	10 000	
Mar D Division	1 50 000	1 86 000	30 000
Total—Shimoga Circle	3 00 000	5 16 000	30 000
Total C O	21 50 000	24 16 000	7 36 000

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(Non-Commercial)—(i) Storage Works—1 Construction of New Tanks

A B S T R A C T

Circles and Divisions			Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Total B. F. ...			21,50,000	24,16,000	7,36,000
DHARWAR CIRCLE					
Dharwar Division	...	...	2,00,000	3,93,000	3,09,000
Karwar Division	...	...	50,000	1,00,000	2,00,000
Sirsi Division	...	...	2,65,000	2,45,000	1,62,000
Haveri Division	...	...	71,000	81,000	52,000
Total—Dharwar Circle ...			5,86,000	8,19,000	7,43,000
BELGAUM CIRCLE					
Bijapur Division	...	...	54,500	2,26,000	82,000
Belgaum Division	...	...	2,00,000	6,98,000	4,05,000
Bagalkot Division	...	...	20,000	30,000	10,000
Chitalodi Division	...	...	36,000	25,000	21,000
Total—Belgaum Circle ...			3,10,500	9,79,000	5,18,000
MANGALORE CIRCLE					
Coorg Division	...	...	1,00,000	25,000	1,00,000
GULBARGA CIRCLE					
Bellary Division	...	...	20,000	1,00,000	300,700
Yadgir Division	...	...	2,26,000	5,35,000	206,000
Raichur Division	...	...	3,57,000	6,80,000	5,20,000
Bidar Division	...	...	2,10,000	9,75,000	3,33,000
Koppal Division	...	...	1,00,000	2,10,000	2,00,000
Gulbarga Division	...	...	2,95,000	8,08,000	8,64,300
Total—Gulbarga Circle ...			12,08,000	33,08,000	24,24,000
Lumpsum for freshworks	...	...	1,00,000	...	...
Total ...			44,54,500	75,47,000	45,21,000
Total a I (i) 1. ...			44,54,500	75,47,000	45,21,000

100 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non Commercial)

(i) Storage Works—1 Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget estimates 1971-72	Actual expenditure during 1971-72	Budget estimates 1972-73
Mysore Circle					
Mandya Division					
Construction of a new tank across Thoreballa near Rajasandra Seelwara Hobli K R Po Taluk (Rajasandra Haralaballi Project)	8 45 000	3 48 027	2 00 000	2 00 000	1 00 000
Chamarajanagar Division					
Construction of a new tank across Yadiyur Addaballi, Chamarajanagar Taluk 2/64	5 11 100	2 97 876	1 00 000	12 000	50 000
Constructing a tank at Hakkalapura Gundlapet Taluk 4/61	12 50 000	11 22 737	5 000	8 000	1 000
Constructing a new tank at Kamarahalli, Hunsur Taluk 8/60	13 00 000	12 90 727	1 000		1 000
Constructing a new tank near Kotheenur Kollegal Taluk	8 87 000				1,000
Do Do Mandya 9/68	14 98 000	69 833	50 000	1 50 000	40 000
Constructing a new Tank near Gowdaraballi	9 70 000		4 000		40 000
Total—Chamarajanagar Division			1 60 000	1 80 000	1 33 000
K R Nagar Division					
Constructing a new tank at Vadavinakatta H D Kote Taluk	7 50 000	7 17 450	15 000	25 000	
Constructing a new tank across Karigala feeder channel near Karimudhanaballi	13 87 000	14 32 073	3 00 000	4 10 000	15 000
Total—K R Nagar Division			3 15 000	1 35 000	15 000
Mysore Division					
Constructing a new tank near Kirugunda Vannanagud Taluk	8 20 000	31 379	50 000	10 000	1 50 000
Constructing a new tank across Yennahole Mysore Taluk 5/68	14 95 000	15 60 797	10 000	10 000	
Constructing a new tank across Kurubara Adilaballi T Narasipur Taluk	19 60 000	10 66 001	1 55 000	51 000	50 000
Total—Mysore Division			3 15 000	75 000	200 000

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial)

(i) Storage Works—1. Construction of New Tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
Gulbarga Circle					
<i>Bidar Division</i>					
Constructing a new Tank near Bhalki Town	... 7,60,000	1,18,092	1,000	1,80,000	50,000
Construction of a new Tank near Ambiganji, Bhalki Taluk	... 5,25,000	...	15,000	1,00,000	50,000
New tank near Basaunde, Basavakalyan Taluk	... 12,00,000	...	30,000	50,000	50,000
New tank near Rondyal village Aurad Taluk	... 5,50,000	1,75,052	75,000	2,50,000	50,000
Construction of new tank near Bavalgaon Village, Aurad Taluk	... 9,40,300	33,15,000	75,000	2,00,000	50,000
Construction of a new tank, near Hallikuppege, Bhalki Taluk	... 9,85,000	8,31,791	1,000	1,000	1,000
Constructing a tank at Hallikhed (khurd) Humnabad Taluk 12/65...	5,34,000	39,73,441	1,000	4,000	1,000
New tank at Janwada (East)	... 6,75,000	7,91,152	1,000	50,000	10,000
New tank at Janwada (west)	... 13,70,000	10,13,430	5,000	1,00,000	50,000
New tank near Mudhole, Aurad Taluk	... 7,92,000	9,71,614	1,000	10,000	1,000
Constructing a new Tank near Maskal village	... 6,11,000	...	5,000	30,000	20,000
Total—Bidar Division	...		2,10,000	9,75,000	3,33,000
<i>Gulbarga Division</i>					
Constructing a new tank at Honahalli, Aland Taluk	... 7,34,000	6,89,821	...	300	100
New tank near Nagai, Chincholi Taluk (Nagaidalail)	... 10,05,000	9,11,567	50,000	1,00,000	5,000
New tank at Tumkunta, Chincholi Taluk	... 7,16,000	6,83,558	5,000	29,700	800
New tank at Mugalanagaon, Chitapur Taluk	... 7,98,200	5,26,821	100	80,000	100
Constructing a new tank at Hodadahalli	... 11,80,000	11,80,000	15,000	10,000	1,000
New tank near Mukramba, Chincholi Taluk	... 5,50,000	4,60,711	15,000	30,000	1,000
New tank near Yelawanthi, Gulbarga Taluk	... 6,78,000	9,01,177	14,900	8,000	1,000
Do near Dattikala village, Chincholi Taluk	... 10,00,000	78,490	1,00,000	2,00,000	1,40,300
Constructing a new tank near Syed Chincholi, Village	... 5,80,000	3,34,097	50,000	1,00,000	2,00,000
Constructing a new tank near Bhair Madgi, Afzalpur Taluk 9/68	... 11,24,000	150	25,000	20,000	10,000
Constructing a new tank at Aland	... 5,02,300	6,33,842	...	...	...
do near Malasapur Village, Gulbarga Taluk	... 7,05,000	334	5,000	75,000	2,00,000
do near Pala Village, Gulbarga Taluk	... 5,65,000	...	5,000	5,000	5,000
do near Salegaon Village Aland Taluk	... 14,05,000	...	5,000	60,000	1,50,000
do near Holesgur	... 11,03,000	...	5,000	60,000	1,50,000
Total—Gulbarga Division	...	...	2,95,000	8,08,000	8,64,300

**100 Capital Outlay on Irrigation, Navigation Embankment and
Drainage Works (Non-Commercial)
(i) Storage Works—1 Construction of New Tanks**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-7	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
<i>Koppal Division</i>					
New tank near Maradi Yelburga Taluk	6 59 000	5 15 722	30 000	50,000	50 000
New tank near Umloli Bindhanoor Taluk	13 30 000	211	40 000	80 000	50 000
Constructing a new tank near Lakshmindevikere at Kanakagiri Village Gangavathi Taluk	10,10 000	9 10 354	5 000		
New tank near Devalapur Gangavathi Taluk	9 83 000	5 130	25 000	80 000	1 00 000
Total—Koppal Division			1 00 000	2 10 000	2 00 000
<i>Bellary Division</i>					
Constructing a new tank near Bannu Kallu Hadagalli Taluk	13 00 000	13 62 893	15 000	20 000	1 50 700
Do near Appenaballi Kundligi Taluk	12 53 000		5 000	80 000	1 50 000
Total—Bellary Division			20 000	1,00 000	3 00 700
<i>Yadgir Division</i>					
Constructing a new tank Dharwadpur Yadgir Taluk	10 60 000	8 91 938	15 000	1 70 000	5 000
Constructing a new tank near Anpur Yadgir Taluk	6 00 000	1 20 631	30 000	30 000	1 00 000
Constructing a new tank at Paspool Yadgir Taluk	6 31,000	4 09 078	50 000	30 000	23 000
Constructing a new tank at Hadagalli Jewargi Taluk	12 00 000	6 81 777	60 000	80 000	40 000
Constructing a new tank at Hagganali Jewargi Taluk	8 00 000	6 39 602	50 000	2 00 000	40,000
Do across Mudhole stream near Hallapur Sodam Taluk	7 11 000	7 88 234	1 000	25,000	1 000
Total—Yadgir Division			2 26 000	3 25 000	2 08 000
<i>Bachur Division</i>					
Constructing a new tank at Huvinsabbavi	7,20 000	3 64 963	1 00 000	1 50 000	1 50 000
Do near Bommasahel	5 00 000	24 74 900	1 00 000	1 50 000	1 30 000
Do near Nargund Manvi Taluk	8 26 000	476	50 000	50,000	30 000
Constructing a new Tank at Multan village (at Mattur)	10 00 000	8 76 000	2 50 520	2 00 000	1 00 000
Do (at Upper Nandiballi)	5 12 000	6 82 986	1 000	50 000	10 000
Do near Hirengannur Mangapur Taluk	5 10 000	1 81 377	1 000		
Do near Benkal Doddi	5 00 000		5 000	50 000	1 00 000
Total—Bachur Division			3 57 000	5 50 000	3 20 000

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(Non-Commercial)—(i) Storage works 1. Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Revised Expenditure during 1971-72	Budget Estimates 1972-73
Bangalore Circle					
<i>Bangalore Division</i>					
Constructing a new tank at Agara, Bangalore South Taluk ...	5,20,000	4,20,000	1,000	5,000	1,000
Construction of a new tank near Vodenahalli (Obechoodanahalli) Bangalore South Taluk ...	11,70,000	4,03,000	2,51,000	2,50,000	37,000
Constructing a new tank across Kumudvathi near Gulikamale 7/59.	6,65,000	6,09,000	...	5,000	...
Total—Bangalore Division. ...			2,51,000	2,50,000	38,000
<i>Ramanagaram Division</i>					
Construction of new Tank near Neralur, Channapatna Talak ...	11,50,000	11,76,000	1,000	5,000	1,000
New Tank near Arehalli ...	6,00,000	...	3,000	...	...
Construction of a new tank near Valagarhalli, Virupakshapura hobli Kanakapura Taluk ...	5,87,000	1,12,000	53,000	55,000	50,000
Total—Ramanagaram Division ...	...	...	57,000	60,000	51,000
<i>Tumkur Division</i>					
Constructing a new tank near Gandikere ...	9,55,000	...	25,000	25,000	30,000
Construction of Malike Kamasandra Tank ...	10,00,000	...	20,000	...	*
Construction of a new tank near Manchaladore, Gubbi Taluk ...	5,80,000	4,99,000	15,000	25,000	...
Total—Tumkur Division ...	...	...	60,000	50,000	30,000
<i>Kolar Division</i>					
Construction of a new tank near Mastarahalli, Bangarpet Taluk ...	12,30,000	4,33,000	3,40,000	3,50,000	45,000
<i>Chickballapur Division</i>					
Construction of a new tank across Ujjanihole near Mailgehalli, Gowuribidanur Taluk. ...	6,25,000	...	40,000	80,000	30,000
Constructing a new tank at Peresandra, Chickballapur Taluk ...	5,22,000	2,99,700	40,000	10,000	5,000
Construction of Nagarbhavi Tank near Hosahalli ...	2,78,000				
	6,50,000	4,03,000	...	60,000	10,000
Total—Chickballapur Division ...	...	...	80,000	1,50,000	45,000
<i>Madhugiri Division</i>					
Construction of a tank near Kunigal Thimmasahalli, Madhugiri Taluk ...	8,10,000	10,92,000	20,000	20,000	...
Construction of a Tank near Devara Marade ...	10,60,000				
	5,23,000	4,62,000	30,000	20,000	15,000
Construction of a new tank near Ganterahalli, Chickanayakanahalli Taluk ..	12,40,000	4,69,000	1,00,000	1,00,000	25,000
Total—Madhugiri Division ...	...	...	1,50,000	1,40,000	40,000
Mangalore Circle					
<i>Coorg Division</i>					
Construction of Tank across Voddaramadu Stream in Virajpet ...	6,50,000	2,47,539	1,00,000	25,000	1,00,000

10 Capital Outlay on Irrigation Navigation Embankment and Drainage Works—
(Non Commercial) (i) Storage works—1 construction of New tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1971	Budget Est. mtes 1971-72	Probable expenditure during 1971-72	Budget Est. mtes 1972-73
Shimoga Circle					
<i>Davanagere Division</i>					
Vodgerhalli tank project Ramegri Hobli	6 25 000	7 70 397	25 000	1 00 000	1 000
Constructing a new tank across Soklehalli near Gadmakunte					
3/4 R E	12 06 000	12 36 412		1 000	900
Constructing a new tank across Syagalihalla near Muthugadur	7 91 000	8 06 520		—	
Constructing a new tank near Talikatte, Holalkere Taluk	9 60 000	17 78 878	1 00 000	5 000	30 000
Constructing Deggansal Tank Holalkere Taluk 9/5 R E	5 50 000	16 713		—	—
Constructing a new tank near Magadi Jagalur Taluk 9/68	5 50 000	9 41 830	25 000	80 000	100
Total—Davanagere Division			1 50 000	1 86 000	32 000
<i>Shimoga Division</i>					
Constructing a new tank across Mavinabole Channagiri Taluk 11/56	8 30 000	9 87 365	5 000		5 000
New tank near Marthalla near Kothige	9 30 000	11 98 719	1 50 000	2 50 000	—
Constructing a new tank near Goppal	7 00 000		3 000		.
Construction of a new tank below Maravanal Doddakere	6 75 000	7 69 554	5 000	50 000	
do across Honnuballa Lakkanikoppa	5 46 000	4 57 395	1 000	10 000	
Total—Shimoga Division			1 61 000	3 10 000	5 000
<i>Chitradurga Division</i>					
Constructing a new tank near Thuppalakkanshalli Molakalmuru Taluk	12 51 000	13 04 365	5 000	10 000	.
<i>Sagar Division</i>					
Construction of a New Tank near Nalinikoppa village Hosur Hobli	5 30 000	5 10 318	2 000	10 000	2 000
<i>Chickmagalur Division</i>					
Construction of a new tank across Ganpiahalla near Dasarahalli	14 20 00	12 12 900	1 000	—	—

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(Non-Commercial)—(i) Storage works. 1. Construction of New Tanks

Particulars of the Work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Dharwar Circle					
<i>Haveri Division</i>					
Constructing a tank at Nandihalli, Byadagi Taluk ...	6,81,000	4,24,559	55,000	40,000	20,000
Tank at Guddadamadapura ...	8,23,000	61,04,640	1,000	...	1,000
Tank at Hommardi ...	8,23,600	7,29,289	...	1,000	1,000
Constructing a new tank at Sunkalbidri, Ranibennur Taluk ...	6,38,800	7,32,572	15,000	15,000	20,000
Constructing a new tank at Tevarmallihalli, Shiggaon taluk ...	6,15,400	3,90,962	...	25,000	10,000
Total—Haveri Division ...			71,000	81,000	52,000
<i>Karwar Division</i>					
Construction of new tank near Honken ...	14,50,000	20,518	50,000	1,00,000	2,00,000
<i>Dharwar Division</i>					
New Tank at Dori, Dharwar Taluk ...	6,75,000	5,30,721	50,000	1,00,000	30,000
Minor Irrigation Tank at Shirur Petha, Mundargi 12/58 ...	13,62,950	13,87,000	...	...	...
Constructing a new tank at Najjur, Shirabatti Taluk ...	10,01,100	5,65,423	25,000	1,00,000	60,000
Constructing an irrigation tank in Survey No. 113 at B. K. Shigihalli, Kalghatgi Taluk ...	7,20,000	5,90,811	...	70,000	9,000
Tank at Ganjigatti, Kalghatgi Taluk ... 9/60	7,59,000	6,69,451	...	10,000	50,000
Constructing a new tank near Sangameswara ...	8,90,000	1,19,798	50,000	40,000	60,000
Tank at Digol, Ron Taluk (Jigeri) ...	5,73,000	9,914	25,000	40,000	60,000
Construction of a New Tank at Vonivogalal, Dharwar Taluk ...	6,28,000	...	25,000	30,000	30,000
Construction of a New Tank at Benchhi, Kalghatgi Taluk ...	8,00,000	55,376	25,000	3,000	...
Construction of a Tank across Sanihalla near Somankop ...	13,25,000	...	...	...	10,000
Total—Dharwar Division ...			2,00,000	3,93,000	3,09,000

**100 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(Non Commercial)—(i) Storage Works —1 Construction of New Tanks**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1971-72
Sirsi Division					
Improvements to tank at Sannavalli Mundagod Taluk	10 08 300	3 63 146	1 00 000	80 000	120 000
New tank near Ghadiyal Village Hahyal Taluk	5 60 000	5 50 909			
do Rampur Tank Mundagod Taluk	11 97 000	5 71 631	10 000	50 000	1 000
do Near Bijjanatop Tellapur Taluk	8 79 000		30 000	10 000	20 000
Construction of Ambalga Tank	8 40 000	4 17 846	25 000	50 000	10 000
Tank at Shivapur	9 32 000		50 000	25 000	20 000
Tank at Nyasargi	11 02 000		20 000	30 000	10 000
Construction of a Tank near Itagi, Hullyal Taluk	8 09 000				1 000
Total—Sirsi Division			2 67 000	2 45 000	1 60 000
Belgaum Circle					
Belgaum Division					
Tank across Guzmanalli near Ghasiote Taluk Khanapur	9 97 800	2 24,375	50 000	1 00 000	1 00 000
New tank at Deshnoor, Bailhongal Taluk	5 46 000	3 39 772	25 000	90 000	20 000
Tank at Tellur Saundatti Taluk	6 65 000	3 37 187	25 000	23 000	100 000
Constructing an irrigation tank at Siddasamudra Bailhongal Taluk	14 00 000	13 81 067	1000	1 000	10 000
Tank at Markumbi Saundatti Taluk	6 00 300	6 50 277	20 000	5 000	9 000
Tank at Torangatti, Ramdurg Taluk	6 94 000	11 51 570	5 000	10 000	20 000
Constructing an irrigation tank at Nandgaol Khanapur Taluk	8 00 000	4 76 592	50 000	1 00 000	50 000
Tank at Yarsavadi Saundatti Taluk	11 44 000	11 14 078	5 000	1 000	1 000
Tank near Yellur, Belgaum Taluk	5,29 000	4 87 936	5 000	00	1 000
Constructing an irrigation tank at Kadatval Bailhongal Taluk 6/63	7 60 000	9 31 400	5 000	5 000	5 000
Do Kadan Begowadi, Khanapur Khanapur Taluk	8 46 000	6 41 207	1 000	1 000	1 000
New tank across Arpachihalla	13 00 000	1 48 097	5 000	2 00 000	70 000
Constructing a Tank at Nandihal Ramdurga Taluk				50 00	20 000
Total—Belgaum Division			2 00 000	6 93 000	405 000

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(Non-Commercial)—(i) Storage works. 1. Construction of New Tanks

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
<i>Bijapur Division</i>					
New tank at Kaggod (Hadagali) ...	8,50,000	6,34,754	36,500	1,00,000	30,000
do at Bharatigi Bijapur ...	13,86,000	...	1,000	1,00,000	30,000
Irrigation tank at Loni, Indi Taluk ...	5,26,981	4,38,302	1 000	1,000	1,000
Irrigation tank at Sangogi, Bijapur Taluk ...	9,97,000	11,97,608	1,000	1,000	1,000
Irrigation tank at Hanjogi, Indi Taluk ...	7,15,000	7,25,680	500	...	...
Kotnal tank, Indi Taluk ...	5,05,300	3,69,927	500	...	...
Tank at Sulkod, Bagewadi Taluk ...	5,98,500	5,50,709	...	...	...
Constructing a tank at Hamchinal ...	5,83,300	6,38,686	10,000	20,000	15,000
Constructing a tank at Kuppagudi ...	6,75,300	8,18,489	4,000	4,000	5,000
Total—Bijapur Division ...			54,500	2,26,000	82,000
<i>Bagalkot Division</i>					
Irrigation tank at Belikhendi, Badami Taluk ...	7 96,200 7,22,200 }	7,66,212	...	5,000	...
Constructions of Basavapatna Tank Project Mudhol Taluk. ...	5,08,000	4,77,012	20 000	20,000	...
Construction of New Tank at Aradibidi Hugund Taluk ...	5,52,000	4,19,546	...	5,000	10,000
Total—Bagalkot Division ...			20 000	30 000	10,000
<i>Chickodi Division</i>					
Tank at Bhairapur ...	11,43,500	90,65,588	25,000	14,000	15,000
Constructing a new Tank at Haliyal Raibag Taluk ...	5,00,000	4,67,841	10,000	1,000	1,000
Constructing a new tank at Aigali, Athani Taluk ...	5,92,500	5,31,706	1,000	10,000	5,000
Total—Chickodi Division ...	...	...	36,000	25,000	21,000

100 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(Non Commercial)—(1) Storage Works—2 Restoration of Tanks Including Breached Tanks

Circles and Divisions	Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
MYSORE CIRCLE			
Channarayana Division	37 000	51 000	1 51 000
Mysore Division	15 000	50 000	
Total—Mysore Circle	52 000	1 01 000	1 51 000
BANGALORE CIRCLE			
Tumkur Division	22 000	25 000	
Chickballapur Division	10 000	60 000	25 000
Total—Bangalore Circle	75 000	75 000	25 000
SHIMOGA CIRCLE			
Chitradurga Division	50 000	15 0 000	1 00 000
GULBARGA CIRCLE			
Ralebur Division	5 000	5,000	50 000
Total a 1 (b) 2	1,82 000	3 31,000	3,26 000

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage works
(i) Storage works — 2 Restoration of tanks including breached tanks.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate, 1972-73
Mysore Circle					
<i>Chamarajanagar Division</i>					
Restoration of breached hosahalli tank, Yelandur Taluk ...	11,30,000	2,28,152	36,000	50,000	1,50,000
Do Vogarakatte near Kaligowdana Doddi, Gundlupet Taluk ...	5,72,000	5,70,192	1,000	1,000	1,000
Total Chamarajanagar Division ...			37,000	51,000	1,51,000
<i>Mysore Division</i>					
Increasing the capacity of Dora tank, Mysore Taluk ...	6,60,000	...	15,000	50,000	...
Bangalore Circle					
<i>Tumkur Division</i>					
Restoration of Karakoor Tank ...	5,10,000	3,83,000	25,000	25,000	...
<i>Chickballapur Division</i>					
Increasing the capacity of Venkatapura Iyyammanakere, Gowribidanur Taluk ...	6,35,000	3,29,000	50,000	50,000	25,000
GULBARGA CIRCLE					
RAICHUR DIVISION					
Restoration of large tank near Madkinahal village ...	8,13,000	...	5,000	5,000	50,000
SHIMOGA CIRCLE					
CHITRADURGA DIVISION					
Restoration of breached Pokurti tank, Molakalmuru Taluk ...	14,25,000	26,74,131	50,000	1,50,000	1,00,000
(i) Storage Works—					
4 Percolation Tanks—					
BELGAUM CIRCLE					
<i>Chickodi</i>					
Constructing a percolation tank at Hitani, Taluk Hukeri ...	5,73,000	156	1,00,000	50,000	1,00,000

10) Capital Outlay on Irrigation, Navigation Embankment and Drainage Works
(Non Commercial)—(ii) Diversion works—1 Construction of New Ancients
Pick ups, Bhandaras and Main Works,

(ABSTRACT)

Circles and Divisions	Budget Estimate 1971-72	Revised Estimate 1971-72	Budget Estimate 1972-73
MYSORE CIRCLE			
K. R. Sagar Division		5 000	
Mandya Division	8 000	3 000	4 000
Mysore Division	1 30 000	1 60 000	55 000
Total—Mysore Circle	1 38 000	1 68 000	59 000
BANGALORE CIRCLE			
Ramanagaram Division	1 000	1 000	1 000
BELGAUM CIRCLE			
Bagalhot Division	5 000	10 000	1 00 000
Hajipur Division	5 000	2 50 000	2 00,000
Chikodi Division	29 000	60,000	1 11 000
Belgaum Division	59 000		
Total—Belgaum Circle	89 000	3 20 000	4,11 000
DHARWAR CIRCLE			
Dharwar Division	90 000	60 000	50 000
Total as I (ii) 1	2 16 000	5,48 000	5,21,000

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100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage works (Non-Commercial) (ii) Diversion works 1. Construction of New Anicuts, pick-ups, Bhandaras and Main works.

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Mysore Circle.					
K. R. Sagar Division					
Anicut across Lokapavani at Chikamarali village ...	10,88,000	10,76,600	...	5,000	...
Mysore Division					
Constructing an anicut across the river Gundlu near Bagoor Nanjangud Taluk ...	6,80,000	6,26,596	10,000	10,000	5,000
Constructing Harohalli Pick-up and Channels and improvements to irrigation channel (K. R. S. Division) ...	12,75,000	9,79,490	1,20,000	1,50,000	50,000
Total—Mysore Division ...	...	...	1,30,000	1,60,000	55,000
Mandya Division					
Constructing an anicut across Lokapavani near Bolenahalli and opening a feeder Channel ...	13,20,000	13,06,058	2,000	1,000	1,000
Construction of an anicut across Lokapavani near Gangavadi to feed Baeral and other tanks in the series ...	7,00,000	5,34,927	2,000	...	1,000
Construction of an anicut across Lokapavani near Uyyanahalli ...	12,88,000	12,85,800	1,000	1,000	1,000
Construction of an anicut across Doddanakatte halla, K. R. Pet Taluk ...	9,30,000	9,30,000	1,00	1,000	1,000
Total—Mandya Division ...			6,000	3,000	4,000
Bangalore Circle					
Ramanagaram Division					
Constructing an anicut across Suvarnamukhi Kanakapura Taluk.	8,50,000	7,40,000	1,000	1,000	1,000
Belgaum Circle					
Bijapur Division					
Constructing a barrage at Banahatti Rabakavi ...	13,50,000	...	5,000	2,50,000	2,00,000
Chikodi Division					
Constructing a barrage across Krishna near Ugoor Khurd ...	8,50,000	8,69,223	4,000	10,000	1,000
Constructing a Bandhara across Agrani river near Kulti ...	8,00,000	2,62,973	20,000	20,000	10,000
Constructing a barrage at Yedurvadi, Chikodi Taluk ...	7,00,000	...	5,000	30,000	1,00,000
Total—Chikodi Division ...	...	...	29,000	60,000	1,11,000
Belgaum Division					
Bandhara at Nandihalli ...	6,00,000	...	50,000	...	*

*Transferred under construction of Tanks.

100 Capital Outlay on Irrigation Navigation Embankment and Drainage works (Non Commercial —(ii) Diversion works—

Particulars of the work	Estimated cost of the work	Expenditure up to 31-3-71	Budget for 1971-72	Probable expenditure during 1971-72	Budget Estimate 1972-73
1 Construction of New Aacute Pekkups Bhandras and Main works					
Belgaum Circle					
Bagalkote Division					
Barrao near Galgal	10 00 000		5 000	10 000	1 00 000
Dharwar Circle					
Karwar Division					
Constructing a dam across Kadavinakatta across Venkatespurahalli Bhatkal Taluk	14 00 000	11 25 921	90 000	60 000	50 000
2 Opening Feeder Channels to Existing Tanks					
MISOBE CIRCLE					
Mandya Division					
Opening a new branch Channel at 10/59 of S D North Channel near K. g. naballi	11 00 000	11 60 335	10 000	1 00 000	1 00 000
V C Division					
Opening high level canal from Ch. k. naballi tank feed lands of 24th Distributory of Kenagad branch	9 85 000	6 66 388	1 00 000	1 00 000	1 00 000
Total a I (i) 2			1 10 0 0	2 00 000	2 00 000

APPENDIX E

1961-62: Irrigation, Navigation, Embankment and Drainage Works—
 (a) Flood Control and Drainage Works—
 (b) Life Irrigation Schemes

	Initial Estimate 1971-72	Revised Estimate 1971-72	Budget Estimate 1972-73
...	24,000	2,51,000	1,61,000
...	1,07,500	2,50,000	1,00,000
...	1,54,000	5,01,000	2,61,000
...	6000	...	...
...	6000	...	...
...	5,000	7,000	2,00,000
...	20,000	20,000	2,00,000
...	15,000	27,000	4,00,000
...	2,00,000	2,50,000	1,00,000
...	74,000	1,50,000	1,00,000
...	2,70,000	3,37,000	2,50,000
...	6,44,000	7,37,000	4,50,000
...	6,00,000	7,50,000	3,00,000
...	5,07,000	...	...
Total—Life Irrigation Schemes	18,65,000	20,15,000	14,11,000

**100 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(Non Commercial—(in) Food Control and Drainage Works—3 Lift Irrigation Schemes**

Particulars of the work	Estimated cost of the work	Expenditure to end of 70-71	Budget Estimates 71-72	Probable Expenditure during 71-72	Estimated cost 72-73
Gulbarga Circle					
<i>Gulbarga Division</i>					
Lift Irrigation Scheme near Bandarwade Afzalpur Taluk	6 35 000	2 11 363	1 00 000	2 50 000	50 000
Do near Aronka Chitapur Taluk	5 50 000		1 00 000		50 000
Total—Gulbarga Division			2 00 000	2 50 000	1 00 000
<i>Yadgir Division</i>					
Lift Irrigation Scheme near Kallur Headquimundra	8 25 000	1 43 570	74 000	1 45 000	70 000
Lift Irrigation Scheme near Bhilma Bridge Yadgir Taluk	7 73 000			5 000	30 000
Total—Yadgir Division			74 000	1 50 000	1 00 000
<i>Bellary Division</i>					
Lift Irrigation Scheme Tambrahalli	13 50 000	5 53 093	1 00 000	2 75 000	1 00 000
Lift Irrigation Scheme at Halagal	13 2 000	1 69 941	80 000	60 000	90 000
Do at Kavathi on Tungabhadra River	8 00 000		1 15 000	1 000	30 000
Do Vyasanakera 1st Stage	7 00 000		5 000	1 000	30 000
Total—Bellary Division			2 70 000	3 37 000	2 50 000
Dharwar Circle					
<i>Haveri Division</i>					
Lift Irrigation Scheme at Bhairanapur Haveri Taluk	5 77 000		10 000		5 000
Lift Irrigation Scheme at Mudnur	7 78 500	1 35 543	75 000	2 50 000	1 55 000
Lift Irrigation Scheme at Havanur Haveri Taluk	8 00 000		9 000	1 000	1 000
Total—Haveri Division			94 000	2 51 000	1 61 000
<i>Dharwar Division</i>					
Lift Irrigation Scheme near Sinsalar Mandargi Taluk	14 33 700	4 44 739	1 00 000	2 50 000	1 00 000

100. Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(Non-Commercial) (iii) Flood Control and Drainage Works—

3. Lift Irrigation Schemes.

Circles and Divisions			Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
DHARWAR CIRCLE					
Dharwar Division	...	...	94,000	2,51,000	1,61,000
Dharwar Division	...	...	1,00,000	2,50,000	1,00,000
Total—Dharwar Circle			1,94,000	5,01,000	2,61,000
MANGALORE CIRCLE					
Udupi Division	...	...	5000	...	...
Total—Mangalore Circle			5000	...	...
MYSORE CIRCLE					
Mysore Division	...	...	5,000	7,000	2,00,000
K. R. Nagar Division	...	...	20,000	20,000	2,00,000
Total—Mysore Circle			25,000	27,000	4,00,000
GULBARGA CIRCLE					
Gulbarga Division	...	...	2,00,000	2,50,000	1,00,000
Yadgir Division	...	...	74,000	1,50,000	1,00,000
Bellary Division	...	...	2,70,000	3,37,000	2,50,000
Total—Gulbarga Circle			5,44,000	7,37,000	4,50,000
BELGAUM CIRCLE					
Chikodi Division	...	...	6,00,000	7,50,000	3,00,000
Lumpsum for Fresh Works	...	...	5,00,000	...	...
Total—Lift Irrigation Schemes			18,63,000	20,15,000	14,11,000

100 Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works
(Non Commercial)—(iii) Food Control and Drainage Works—3 Lift Irrigation Schemes

Particulars of the work	Estimated cost of the work	Expended in 1970-71	Budget Estimate 71-72	Probable Expenditure during 71-72	Budget Estimate 72-73
Gulbarga Circle					
Gulbarga Division					
Lift Irrigation Scheme near Banderiwada Afzalpur Taluk	6,35,000	2,11,363	1,00,000	2,50,000	50,000
Do near Aronkal Chitapur Taluk	5,50,000		1,00,000		50,000
Total—Gulbarga Division			2,00,000	2,50,000	1,00,000
Yadgir Division					
Lift Irrigation Scheme near Kallar Headgumundra	8,25,000	1,48,670	74,000	1,45,000	70,000
Lift Irrigation Scheme near Bhima Bridge Yadgir Taluk	7,73,000			5,000	30,000
Total—Yadgir Division			74,000	1,50,000	1,00,000
Bellary Division					
Lift Irrigation Scheme Tambrahalli	13,50,000	5,53,023	1,00,000	2,75,000	1,00,000
Lift Irrigation Scheme at Halagal	13,20,000	1,89,941	50,000	60,000	90,000
Do at Kavathi on Tungabhadra River	8,00,000		1,15,000	1,000	30,000
Do Vyasanakera 1st Stage	7,00,000		9,000	1,000	30,000
Total—Bellary Division			2,70,000	3,37,000	2,50,000
Dharwar Circle					
Haveri Division					
Lift Irrigation Scheme at Bhanaspara Haveri Taluk	5,77,000		10,000		5,000
Lift Irrigation Scheme at Mudnur	7,78,600	1,35,543	75,000	2,50,000	1,55,000
Lift Irrigation Scheme at Havanur Haveri Taluk	8,00,000		9,000	1,000	1,000
Total—Haveri Division			94,000	2,61,000	1,61,000
Dharwar Division					
Lift Irrigation Scheme near Sinatalur Mandargi Taluk	14,38,700	4,44,799	1,00,000	2,50,000	1,00,000

100. Capital Outlay on Irrigation Navigation Embankment and Drainage Works
(Non Commercial)

(iii) Flood Control and Drainage Works.—3 Lift Irrigation Schemes

Particulars of the work			Estimated cost of the work	Expenditure to end of 1971-72	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Belgaam Circle							
<i>Chikodi Division</i>							
L. I. S. at Kogwal	...	...	51,35,000	4,11,208	1,00,000	2,50,000	50,000
L. I. S. at Ekalad Chikodi Taluk	...	...	12,34,200	5,54,653	3,00,000	2,50,000	50,000
L. I. S. at Tigadi Chikodi Taluk	...	...	2,12,000	2,90,132	2,00,000	2,50,000	2,00,000
Total—Chikodi Division					6,00,000	7,50,000	3,00,000
Mysore Circle							
<i>K. R. Nagar Division</i>							
I stage of L. I. S. at Solikote	...	...	7,72,000	...	10,000	10,000	1,00,000
L. I. S. Near Solikote Kanagal Periya Patna Taluk	...	...	6,03,000	...	10,000	10,000	1,00,000
Total—K. R. Nagar Division					20,000	20,000	2,00,000
<i>Mysore Division</i>							
I stage Chandrahalli L. I. S.	...	...	13,50,000	303	5,000	7,000	2,00,000
Mangalore Circle							
<i>Udipi Division</i>							
L. I. S. at Narehar in Udipi Taluk	...	...	5,70,000		5,000	...	...

103 Capital Outlay on Public Works—A to I—Original Works-Buildings

Particulars of the work	Estimated Cost of the work	Expend up to end of 1971-72	Had at 31/12/71 (in lakhs)	Probable expenditure up to end of 1971-72	Budget Estimates 1972-73
A General Administration					
Buildings Division Bangalore					
Construction of Vidhana Soudha building at Bangalore 12/59 RE	1 83 00 000	1 69,61	1 000	1 00 000	1 000
(Construction of Multistoried Building to Provide additional accommodation to Public Offices) Vidhana Veedhi Bangalore I Stage	24 00 000	40 94 672	1 000	70 000	1 000
RE	44 00 000				
Construction of Multistoried Building (to provide accommodation to Public offices Vidhana Veedhi Bangalore— II Stage—					
(Including Providing accommodation to Bureau of Economics and Statistics Bangalore)	45 00 000	4 21 714	6 00 000	15 00 000	20 00 000
Construction of Quarters for Ministers by the Mysore Housing Board, at Bangalore—Payment of Instalment to the Housing Board	9 80 000	14,00 000	40 000	40 000	1 00 000
Stage I		15 50 885	1 000	1 000	
Construction of 'Mysore House' at Delhi	8,00 000	9 60 907	10 000	1 000	
Stage II					
Exterior Illumination of Vidhana Soudha	6 59 000		6 59 000	6,59 000	
Total—Buildings Division, Bangalore			13 12 000	23 71 000	31 02 000
Total—A General Administration			13,12 000	23 71 000	31,02 000

I W & I

125. South American Native American Mythology

Account Name	1910	1911	1912	1913	1914	1915	1916	1917	1918	1919	1920	1921	1922	1923	1924	1925	1926	1927	1928	1929	1930	1931	1932	1933	1934	1935	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317
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103. Capital Outlay on Public Works—Part I—Original Works—Buildings

Particulars of the work	Estimated Cost of the work	Expenditure as of 1573-74	Budget Estimate 1571-72	Probable expenditure during 1571-72	Budget Estimate 1572-73
Police					
(i) POLICE					
Buildings Division Mysore					
Construction of Building for Police Training College, Mysore	50 00 000	82 20°	1 00 000	1 00 000	3 00 000
Buildings Division Bangalore					
Construction of building for officers mess and Police club at M S R P Magdhab Road Bangalore	6 00 500	80 36°	3 00 000	4 00 000	2 00 000
Construction of Building for Forensic Laboratory at Bangalore	16 00 000	...	2 00 000		
Total—Buildings Division Bangalore			5 00 000	4 00 000	2 00 000
Ramanagaram Division					
Additions and alterations to Police Training School Building at Channarayana	9 50 000 12 50 000	12 23,43°	5 000	5 000	5 000
Total (i) POLICE			6 05 000	5 00 000	5 05 000
(ii) POLICE HOUSING SCHEME					
Buildings Division, Bangalore					
Construction of quarters for 324 PCs in M&BP Mysore Road	16 00 000	35 41 579	25 000	40 000	60,000
Construction of quarters for 60 PCs in Rajajinagar, Bangalore	5 55 00	6 68 631	1 000	1 000	1 000
Construction of quarters for 3 ASI's 18 PCs at Wilson Garden Bangalore after demolishing old quarters	6 00 000		60 000	4,000	1 00 000
Construction of quarters for 240 PCs at Blackpath Bangalore	15 30 000	27 17 336	15 000	20 000	1 000
Construction of quarters for 156 PCs at Laxmi Road and 78 PCs at Ramakrishna Road Bangalore	3 00 000	13 19 516	5 00 000	7 00 000	60,000
Construction of quarters for 268 PCs at Sadebha chattram road and 48 PCs at Residuary Street Bangalore by demolishing the existing quarters	35 17 00		3 90 000	4 00 000	6 00 000
Construction of quarters for 43 PCs in Magdhab Road Bangalore	10 07 900	17 18 077		60 000	10 000
Construction of quarters for 2 ASI's 10 HC's and 61 PCs at H A L Bangalore	11 70 000		2 00 000	25,000	7 00 000
Construction of huts for personnel 100 for M S R P layout Bangalore	8 20 0 0	10 440	30 000	5 00 000	10 000
Total—Buildings Division Bangalore			12 01 000	17 60 000	10 62,000

APPENDIX E

103 Capital Outlay on Public Works—a to I—Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expn d tur in au l of 1970-1	End of Est nates 1971-72	Rev l Exp n d tur in au l of 1971-72	End of Est nates 1972-73
Chickballapur Division					
Construction of quarters for 10 HCs and 49 PCs at Chickballapur	5 10 000	5 36 499	1 000	20 000	1 00 000
Raichur Division					
Construction of quarters for 6 HCs and 40 PCs at Raichur	5 00 000	5 00 102	1 00 000	3 00 000	1 00 000
Belgaum Division					
Construction of quarters for 80 HCs and 30 PCs in Belgaum City	13 93 000	12 09 899	5 000	5 000	1 000
Construction of quarters for 2 PSIs 2 HCs and 23 PCs at Shahu pur, Belgaum District	5 16 000		60 000	40 000	1 00 000
Construction of quarters for 7 HCs and 26 PCs at Hukkeri Belgaum District	3 78 800		60 000		
Total—Belgaum Division			1 25 000	45 000	1 01 000
Dharwar Division					
Construction of quarters for 72 PCs at Hubli	6 00 000	5 460	1 45 000	2 00 000	1 00 000
Construction of quarters 11 HCs and 102 PCs at Hubli	8 65 900	9 23 910	7 000	5 000	1 000
Total—Dharwar Division			1 50 000	2 05 000	1 01 000
Chickmagalur Division					
Construction of quarters for 28 HCs and 48 PCs at Chickmagalur RE	5 45 000	6 47 200	1 00 000		30 000
Construction of quarters for 40 HCs and 167 PCs at Bidar Town	7 66 000		1 00 000	25 000	3 00 000
Construction of quarters for 3 HCs and 39 PCs at Bhalki	26 90 000	72 960	50 000	25 000	1 41 000
Total—Bidar Division	5 00 000		1 50 000	2 25 000	4 41 000
Total—All Divisions			21 25 000	35 91 000	28 00 000
Acquisition of land and Construction of staff Quarters for S R P in Koramangala Layout Bangalore	5 00 000	5 00 000	3 00 000		
Acquisition of land and construction of quarters for the B and C I D in Bangalore	74 000	2 000	60 000		
CENTRAL AIDED POLICE HOUSING SCHEME	1 37 00 000	10 50 000	10 00 000		
Total of Police	36 05 000	48 00 000	37 05 000		

103. Capital Outlay on Public Works—a to l—Original Works—Buildings

Particulars of work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
e. Education					
1. EDUCATION					
Gulbarga Division					
Construction of Building etc for Gliding Centre at Gulbarga	5,00,000	...	2,00,000	2,00,000	2,00,000
Buildings Division, Bangalore					
Converting Sri kanteerava Stadium into a Sports Complex and Model Recreation Centre Ist stage	25,15,000	...	10,00,000	2,00,000	10,00,000
Bijapur Division					
Starting of Sainik School at Bijapur—Buildings	78,00,000	82,67,908	82,62,408	7,00,000	10,00,000
Belgaum Division					
Construction of New Polytechnic Building, Belgaum	9,62,000	3,31,875	2,50,000	5,00,000	4,00,000
All Divisions					
Construction of storage/accommodation to N.C.C. units in the State	15,31,400	...	10,000	...	10,000
Total I Education	...	...	21,60,000	16,00,000	27,10,000
2. TECHNICAL EDUCATION					
Construction of Hostels for Polytechnics. (Central Scheme)					
Chickmagalur Division					
Construction of Hostel at Chickmagalur	5,08,067	...	85,000	...	10,000
Karwar Division					
Construction of Hostel at Karwar	6,46,000	5,89,565	15,000	15,000	5,000
Mandya Division					
Construction of Hostel at Krishna Rajpet	6,79,257	...	15,000	...	...
Davanagere Division					
Construction of Hostel for B. D. T. College of Engineering, Davanagere	7,61,000 8,00,000	7,22,913	25,000	1,57,000	10,000
Tumkur Division					
Construction of Hostel at Tumkur	5,00,000 6,25,000	4,59,021	5,000	6,000	...
Raichur Division					
Construction of Hostel at Raichur	6,25,000	4,83,850	1,000	1,000	...
Belgaum Division					
Construction of Hostel at Belgaum	I Stage II Stage 7,61,000 1,38,000	4,17,737	4,000	4,000	1,000
TOTAL-2. TECHNICAL EDUCATION	...	...	1,50,000	1,83,000	26,000
Total—e. Education	...	...	23,10,000	17,83,000	27,36,000

103 Capital Outlay on Public Works—A to I—Original Works—Buildings

Particulars of the Work	Estimated cost of the work	Expenditure to the end of 1970-71	Budget estimates 1971-72	Probable expenditure during 1971-72	Budget estimates 1972-73
f Medical					
Buildings Division Bangalore					
Furnishments of Cancer Rehabilitation Hosur Road, Bangalore (completion of Budgetary)	9 00 000	8 37 581	2 00 000	2 50 000	10 000
Construction of Main Building (including Inpatient ward) for Cancer Institute, Hosur Road Bangalore	19 00 000	49 000	4 00 000	5 00 000	7 00 000
Total—Buildings Division Bangalore			6 00 000	7 50 000	7 10 000
South Kanara Division					
Construction of an Out Patient Block	9 37 500	13 23 210	1 000	2 000	1 000
Acquisition of land for Construction of quarters for Class IV Servants of Wesley Hospital, Mangalore	5 51 000		48 000	5 000	50 000
Construction of Second Floor Over the Out Patient Block at Mangalore	5 35 000		1 50 000	1 00 000	3 00 000
Expansion of Existing Quarters for Nurses in Wesley Hospital Mangalore	9 10 000		11 00 000	1 50 000	3 00 000
Total—South Kanara Division			4 00 000	2 57 000	6 51 000
Total—f Medical			10 00 000	10 07 000	13 61 000
h Agriculture					
Improvements to Mysore 200 (A small enclosures, construction of stream with mounds etc.)	5 95 000		2 00 000	50 000	1 00 000
i Industries					
Mysore Division					
Remodelling the works of Chamarajewide Temple Institute Mysore	5 00 000		1 50 000	1 50 000	2 00 000
j Civil Works					
Buildings Division Mysore					
Purchase of Buildings of the M & Mysore Railway Lines Mysore	5 68 000	6 68 000	1 000		
Acquisition of Mysore Race Course Mysore (Land and Buildings)					60 00 00
Total Buildings Division Mysore			1 000		20 00 000
All Divisions					
Construction of Panchayat Quarters for Non-Canal Officers in District and Taluk B & C & D			2 00 000	19 00 00	20 00 000
Total j Civil Works			2 00 000	19 00 00	20 00 000

103. Capital Outlay on Public Works—a to l—Original Works Buildings

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-1	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
k. Stationery and Printing					
Construction of Buildings for the Government Stationery Depot and Book Depot to establish a Legislature-cur-Budget Press Bangalore ...	5,18,000	5,01,459	5,000	25,000	1,000
l. Miscellaneous Departments					
Buildings Division- Bangalore					
Construction of Buildings for the Department of Commercial Taxes ... I stage ...	30,00,000	22,01,667	6,00,000	7,00,000	2,00,000
Construction of building for the Department of Commercial Taxes Construction of 4 additional floors II-stage	28,00,000	...	5,00,000	6,00,000	15,00,000
Acquisition of land for the construction of Buildings for Home Guards Training Centre and Civil Defence Directorate, Bangalore	11,60,000	10,55,000	2,000	...	...
Construction of Buildings for the Fire Station-cur-Training Centre, Jayanagar, Bangalore (Buildings, Quarters and Miscellaneous) ...	89,00,000	16,13,184	5,00,000	3,40,000	10,00,000
Construction of Buildings at No-1, Anneswamy Medialar Road, Bangalore (For, Class-rooms: Fire Station and Dormitory; Civil Defence Control Room, Civil Defence Office and Stores; Administration Blocks and Quarters) ...	12,68,000	13,76,705	50,000	1,00,000	10,000
Construction of Tagore Theatre at Bangalore	18,50,000 R.E. 21,79,000	21,23,340	3,000	...	...
Improvements to Ravindra Estate at Bangalore	7,54,500	...	...	...	3,00,000
Construction of Food godown at Yeshwanthpur, Bangalore	9,10,000	8,04,353	50,000	15,000	10,000
Total-Buildings Division, Bangalore			17,05,000	17,55,000	30,20,000
Bellary Division.					
Construction of Building for the Rescue Home and Remand Home at Bellary, ...	5,21,800	4,91,000	5,000	2,000	1,000
Construction of quarters for fire staff of Bellary ...	5,00,000	38,76,000	1,20,000	80,000	3,000
Total-Bellary Division			1,25,000	82,000	4,000
Coorg Division					
Construction of Food Godown at Ponnampet	6,40,000	6,82,787	...	3,000	1,000
Gulbarga Division					
Scheme for re-modelling premises of Central Jail Gulbarga into Super Market	15,00,000	77,220	3,00,000	10,000	50,000
South Kanara Division					
Construction of quarters for the officers and officials of the Department of Commercial Taxes, at Mangalore	10,50,000	82,245	2,00,000	6,00,000	2,00,000
Total-l. Miscellaneous Departments			23,30,000	24,50,000	32,75,000

103 Capital Outlay on Public Works—Original Works—m—Communications

Particulars of the work	Estimated cost of the work	Expenditure in a/c and of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
I—ROADS					
A Formation of New Roads and Improvements to Existing Roads					
Bidar Division					
Constructing Bhalki Nalanga road 1st and 2nd sections 5/57 B E	11 19 000 20 00 00	1 87 800	1 000	1 000	1 000
Reservoir Circle, Munurabad Division. Constructing Gangavaty Inagundi Munurabad road	11 68 000		9 000	9 000	9 000
Total A			10 000	10 000	10 000
III TRAVELLERS' BUNGALOWS					
South Kanara Division					
Construction of a Circuit House at Kadri, Mangalore (CR No 12/52 53) B E	5,55 000 7 20 000	7 14 367	1 000		
Total South Kanara Division			1 000		
Building Division Bangalore					
Construction of an additional floor to General Hostel Bangalore	5 00 000	2 01 527	11 00 000	2 00 000	50 000
Gulbarga Division					
Construction of a Guest House in Gulbarga	6 00 000	77 551	2 00 000	4 00 000	10 000
Total III			4 01 000	11 00 000	60 000

103. Capital Outlay on Public Works—r. Development Schemes—i. State Plan—
Original Works—Buildings

Particulars of the work	Estimated cost of the work	Expendi- ture to date of 1970-72	Estimated Expenditure 1970-72	Probable Expenditure 1971-72	Balance carried over 1970-72
(i) State Plan					
A. EDUCATION					
(a) GENERAL EDUCATION					
Teachers Training Institutes (710402)					
(b) PRIMARY EDUCATION					
Buildings for Hostels and staff Quarters for T. T. Is. (Providing additional accommodation, Chickmagalur Division)					
Construction of Buildings for Training Institutes and Hostel at Chickmagalur ...	4,55,000	5,77,977	5,000	10,000	5,000
R. E. ...	5,55,000				
TOTAL-PRIMARY EDUCATION ...			5,000	10,000	5,000
2. STRENGTHENING OF EXISTING COLLEGES OF EDUCATION INCLUDING PHYSICAL EDUCATION (710404) (TEACHERS TRAINING: SECONDARY)—					
Building Division, Mysore					
Construction of Buildings for College and Hostel at Mysore ...	5,00,000	50,000	50,000	50,000	65,000
Chitradurga Division					
Construction of Buildings for College and Hostel at Chitradurga ...	8,27,000	...	50,000	50,000	1,00,000
Bijapur Division					
Construction of Buildings for Urdu Training College and Hostel at Bijapur ...	5,00,000	...	50,000	50,000	65,000
Total Scheme 2 ...			1,50,000	1,50,000	2,70,000
3. CONSTRUCTION OF BUILDING FOR EDUCATIONAL OFFICES AT BANGALORE DISTRICT AND AT OTHER PLACES			2,00,000	...	1,00,000
Total (iii) Secondary Education ...			3,50,000	1,50,000	2,70,000
(ii) SOCIAL EDUCATION					
EXPANSION OF LIBRARY SERVICE (716501)					
Bangalore Division					
Buildings Division Mysore					
Construction of Building for City Central Library, Mysore ...	5,00,000	10,000	1,50,000	10,000	1,00,000
Dharwar Division					
Construction of Building for City Central Library, Dharwar ...	2,00,000	...	1,50,000	10,000	2,00,000
Total Scheme (iii) ...			3,00,000	20,000	2,00,000

**103 Capital Outlay on Public Works—r Development Schemes (a) State Plan—
Original Works—Buildings**

Particulars of the work	Estimated cost of the work	Expenditure up to 31-3-71	Estimated cost up to 31-3-72	Probable expenditure during 1-4-73	Balance Estimate 1972-73
(v) COLLEGIATE EDUCATION					
1 STRENGTHENING OF GOVERNMENT COLLEGES EXPANSION OR IMPROVEMENTS OF FACILITIES FOR TEACHING SCIENCE SUBJECTS AT DEGREE LEVEL IN GOVERNMENT COLLEGES AND OPENING OF NEW GOVERNMENT COLLEGES (710304)					
Buildings Division Bangalore					
PROVIDING ADDITIONAL ACCOMMODATION TO GOVERNMENT COLLEGE BANGALORE	10 70 000	8 66 71	10 000	80 000	70 000
EXTENSION OF THE NORTHERN ARM OF THE NEW BUILDING OF THE GOVERNMENT ARTS AND SCIENCE COLLEGE BANGALORE	8 00 000	5 35 52	1 50 0 0	2 50 000	20 000
Total—Buildings Division Bangalore					
			160 000	3 30 000	40 000
South Kanara Division					
CONSTRUCTION OF ADDITIONAL ACCOMMODATION TO GOVERNMENT COLLEGE MANGALORE (CENTENARY MEMORIAL BLOCK)	5 00 000		70 000	1 00 000	1 00 000
Chickmagalur Division					
CONSTRUCTION OF GOVERNMENT COLLEGE BUILDING CHICKMAGALUR					
Ist and II Stage					
	7 00 000	2 12 000	10 000		
III Stage					
	8 05 000		1 00 000	3 04 000	1 50 000
Building Division Mysore					
CONSTRUCTION OF BUILDINGS FOR PROVIDING ADDITIONAL ACCOMMODATION TO MAHARANI'S COLLEGE FOR WOMEN MYSORE	6 80 000		75 000	75 000	1 25 000
Mandya Division					
EXTENSION AND ADDITIONAL ACCOMMODATION TO GOVT (INTER-MEDIATE) COLLEGE AT MANDYA	8 44 000		60 000	50 000	1 25 000
Kolar Division					
CONSTRUCTION OF BUILDINGS FOR WORKSHOP FOR SCIENCE DEPARTMENT LECTURE HALL etc	5 18 000				50 000
Gulbarga Division					
CONSTRUCTION OF ADDITIONAL BUILDINGS FOR THE GOVERNMENT COLLEGE GULBARGA	17 00 000	10 25 317	2 00 000	3 00 000	1 00 000
Total Scheme 1					
			7 00 000	11 09 000	7 90 000
2 CONSTRUCTION OF NEW HOSTEL BUILDINGS AND EXPANSION OF EXISTING HOSTELS FOR COLLEGES					
			50 000		
Total Scheme 2					
			50 000		—
Total (v) COLLEGIATE EDUCATION					
			7 50 000	11 09 000	7 90 000
Total I—GENERAL EDUCATION					
			14 05 000	12 89 000	14 65 000

**103. Capital Outlay on Public Works - r. Development Schemes—(i) State Plan—
Original Works—Buildings.**

Particulars of the work		Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
II TECHNICAL EDUCATION						
1. CONSTRUCTION OF BUILDINGS FOR POLYTECHNICS—						
POLYTECHNIC, KRISHNARAJPET (720120)						
Mandya Division Buildings—	...	8,00,000	...	5,000	...	...
	R. E. .	8,70,000				
POLYTECHNIC, RAICHUR (720121)						
Raichur Division—Buildings	...	6,84,000	3,82,799	1,000	1,000	...
POLYTECHNIC, CHICKMAGALUR (720125)—						
Chickmagalur Division—Buildings	...	7,90,000	10,74,871	1,000	...	...
	R. E....	11,38,500				
POLYTECHNIC, TUMKUR (720126)						
Tumkur Division—Buildings	...	7,42,000	8,83,036	1,000	2,000	...
	R. E....	8,93,000				
POLYTECHNIC, CHANNAPATNA (720127)						
Ramanagaram Division—Buildings	...	7,60,000	6,33,729	1,000	1,000	...
	R. E....	7,80,000				
POLYTECHNIC, BIDAR (720128)						
Bidar Division—Buildings	...	8,26,000	...	1,000	1,000	...
	R. E....	9,01,000				
POLYTECHNIC, KUSHALNAGAR (720129)						
Total : 1. CONSTRUCTION BUILDINGS FOR POLYTECHNICS ..			...	10,000	5,000	...
2. CONSTRUCTION OF BUILDINGS BOARD AND DIRECTORATE OF TECHNICAL EDUCATION (I STAGE)						
Buildings Division, Bangalore	...	12,50,000	55,414	3,00,000	3,66,000	4,00,000
3 JUNIOR TECHNICAL SCHOOLS—						
Gulbarga Division						
Buildings. (720149)	...	5,20,000	3,15,837	1,000	1,000	...
4. CONSTRUCTION OF BUILDINGS FOR POLYTECHNIC FOR WOMEN (720141)						
Dharwar Division						
Constructions of Building at Hubli	...	5,30,300	...	1,00,000	2,50,000	1,00,000
South Kanara Division						
Construction of Buildings at Manalora	...	5,00,000	...	...	...	75,000
Total Scheme 4	...	...	...	1,00,000	2,50,000	1,75,000
5. STARTING OF DIVERSIFICATION OF COURSES IN POLYTECHNICS IN THE FORTH PLAN INCLUDING EXPANSION IN THE EXISTING COURSES (720143)						
Buildings Division Bangalore						
In S. J. Polytechnic, Bangalore (Constructions of Buildings	...	...	...	...	...	1,00,000
6. CONSTRUCTION OF STAFF QUARTERS FOR TECHNICAL INSTITUTIONS (720161)						
Coorg Division						
Construction of Staff quarters at Khushalnagar	...	2,50,000	...	50,000	...	...
	R. E.	5,00,000				
TOTAL : II TECHNICAL EDUCATION	...	...	...	4,61,0000	6,22,000	6,75,000
TOTAL—A. EDUCATION	...	...	...	18,66,000	19,11,000	21,40,000

**103 Capital Outlay on Public Works—r. Development Schemes—(i) State Plan—
Original Works—Buildings**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
B MEDICAL					
(HEALTH)					
1 Hospitals and Dispensaries—					
1 EXTENSION AND IMPROVEMENTS OF HOSPITALS (730301)					
Udupi Division					
Construction of General Hospital at Udupi	7,57,000	6,21,892	50,000	50,000	50,000
Buildings Division, Bangalore					
Expansion of out patient Block including Urology Section of Victoria Hospital Bangalore, (Construction of Ground floor) ..	9,15,000				1,00,000
Construction of Buildings for increasing beds and expanding the present K. C. Hospital at Malleswaram 7/59	5,42,000	4,62,230	5,000	...	
RE	6,72,000				
Construction of Building for E. N. T. Institute, in the premises of the Vanivilas Hospital Bangalore	11,00,000	42,369	3,00,000	3,00,000	1,00,000
Construction of Building for Cornea grafting Centre in the premises of the Minto-Opthalmic Hospital Bangalore	5,20,000			1,00,000	1,00,000
Total Building Division, Bangalore			3,05,000	4,00,000	3,00,000
Building Division, Mysore					
Construction of V. D. Hospital at Mysore	6,50,000		1,00,000		50,000
RE	10,00,000				
Construction of Surgical Block of 400 beds at Krishnarajendra Hospital at Mysore 8/59	1,67,500	22,52,128	2,000		
RE	21,86,000				
Construction of III floor over present Surgical ward in KRS Hospital, Mysore	4,66,000	7,42,222	2,000	2,000	
RE					
Total Mysore Division			2,02,000		

**103. Capital Outlay on Public Works—r. Development Schemes—(i) State Plan—
Original Works—Buildings**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
Davangere Division					
Construction of additional buildings to upgrade Chigateri General Hospital, Davanagere ...	30,00,000	29,05,025	5,000	1,00,000	1,000
Constructing of Chigateri General Hospital, Davangere (II Stage) ...	52,00,000	...	5,00,000	7,00,000	4,00,000
Construction of General Hospital at Davangere (II Stage) ...	7,50,000	6,76,290	5,000		...
Total Davangere ...			5,10,000	8,00,000	4,01,000
Gulbarga Division					
Construction of District Hospital at Gulbarga ...	60,00,000				
R.E. ...	75,00,000	80,91,171	5,000	2,00,000	5,000
Bijapur Division					
Construction of 250 Bed Hospital and Sanatorium at Bijapur ...	44,00,000	30,055	3,27,000	6,48,000	4,40,000
Karwar Division					
Construction of New Building for the Civil Hospital at Karwar ...	69,80,000	9,68,881	7,00,000	7,00,000	4,00,000
Mandya Division					
Upgrading the existing Mandya District Hospital to 250 bedded one ...	5,13,000	...	...	1,00,000	1,00,000
Belgaum Division					
Construction of a new outpatient Block, at Civil Hospital Belgaum ...	15,71,000	...	...	1,00,000	1,00,000
Chitradurga Division					
Extension to District Hospital Chitradurga ...	11,40,000	...	...	...	1,00,000
South Kanara Division					
Increase in Bed Strength in Sanatorium Mudushedda ...	6,11,000	...	...	...	52,000
Total Scheme-1 ...			20,00,000	30,00,000	20,00,000

**103 Capital Outlay on Public Works—r. Development Schemes—(i) State Plan—
Original Works—Buildings.**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
2 EXPANSION AND CONSTRUCTION OF MENTAL HOSPITALS (730302)					
Buildings Division, Bangalore					
Construction of Neurological Block of Mental Hospital Bangalore	13,00,000	18,79,140	1,30,000	1,20,000	1,45,000
	25,00,000				
R E					
Construction of Building for Occupational Therapy Unit for Neurology Block at Mental Hospital Bangalore	5,55,000		10,000	50,000	5,000
Additional works in the Neuro Surgery and Neurology Block of the Mental Hospital, Bangalore	12,99,000		1,00,000	1,50,000	1,50,000
Total—Scheme-2			2,30,000	3,50,000	3,00,000
(ii) TRAINING PROGRAMME—					
TRAINING OF NURSES (733201)—					
Integration of Public Health with Basic Course in Nursing Building for nursing school at Bangalore	6,08,300	5,15,646	30,000	30,000	50,000
(iii) INDIAN MEDICINE					
1. INDIGENIOUS SYSTEM OF MEDICINE					
Buildings Division, Bangalore					
Construction of building and dissection Theatre for the College of Indian Medicine (Sri Jayachamarajendra Institute of Indian Medicine, Bangalore)—730403	12,99,000	9,000	1,50,000	3,00,000	1,00,000
Total Scheme (iii)			1,50,000	3,00,000	1,00,000
(iv) MEDICAL EDUCATION					
1 Increased admission to Medical Colleges (730105)	...	...	.		1,00,000

**103. Capital Outlay on Public Works—r. Development Schemes—(i) State Plan—
Original Works—Buildings.**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimates 1972-73
2. ESTABLISHMENT OF MEDICAL COLLEGES—					
Construction of Karnatak Medical College, Hubli :—original... works	2,03,27,000	2,09,67,821	10,000	10,000	...
Total DHARWAR DIVISION ...			10,000	10,000	...
Bellary Division					
Medical College, Bellary (730104)					
Construction of out patient block for the College Hospital ...	10,78,000	13,78,525	90,000	90,000	10,000
Constructing rooms for Pre-Professional Classes at Medical College ...	6,24,000	...	...	1,000	5,000
Construction of 680 bedded ward with operation Theatre at Medical College, Bellary ...	84,00,000	2,84,473	3,00,000	9,00,000	4,35,000
Total Bellary Division ...	...	...	3,90,000	9,01,000	4,50,000
Total Scheme (2) ...	...	...	4,00,000	9,11,000	4,50,000
Total—(iv) ...	...	...	4,00,000	9,11,000	5,50,000
Total-B MEDICAL ...	...	...	28,10,000	45,91,000	30,00,000
C. PUBLIC HEALTH (HEALTH)					
(i) HEALTH AND EDUCATION					
Bureau of Health Education (730902)					
Buildings Division, Bangalore.					
Construction of Buildings for providing additional accommodation to the office of the Director of Health Services, Bangalore ...	6,25,000	1,54,525	4,20,000	4,20,000	2,00,000
(ii) Training and Hostel for Health Inspectors (730604)	...	...	...	...	50,000
Total C—PUBLIC HEALTH ...	...	...	4,20,000	4,20,000	2,50,000

103 Capital Outlay on Public Works—r—Development Schemes—(1) State Plan— Original Works—Buildings

Particulars of the work		Estimated cost of the work	Expenditure to end of 1971-72	Budget Estimates 1971-72	Provisional estimate to be made up to 1971-72	Budget Estimates 1972-73
D AGRICULTURE—						
I FISHERIES						
1	ESTABLISHMENT OF SIX MAJINE PROJECTS					
	BOAT BUILDING YARD— Ports Division Karwar					
Construction of Quarters for INP Staff Karwar		Rs 3,00,000		1,00,000	60,000	
		5,00,000				
2	ESTABLISHMENT OF ICE FACTORIES AND COLD STORAGES AND FREEZING UNITS ETC (240105) South Kanara Division					
Construction of a building for Ice plant Cold Storage and Freezing plant at Kulai		13,50,000	14,48,67	1,000	2,000	
Construction of building for Ice plant Cold storage and freezing plant at Ullal		11,45,000	9,89,18	1,000	3,000	
Total—South Kanara Division				2,000	5,000	
Ports Division Karwar						
Construction of an Ice plant with the Reception Hall as INP Karwar		5,26,000	4,60,000	1,000	10,000	
Udupi Division						
Construction of building for Processing and Cold storage unit at Gangoli		13,90,000	14,40,409	2,000	2,000	
Total—Scheme 2				5,000	1,000	
TOTAL—I FISHERIES				1,05,000	77,000	
II AGRICULTURAL PRODUCTION—						
1	SCHEME FOR STRENGTHENING OF TRAINING AND ESTABLISHMENT OF NEW SOIL TESTING LABORATORIES (110203)					
	Lump Provision			1,00,000		
2	PROVIDING OFFICE BUILDINGS TO THE DIVISIONAL DISTRICT AND SUB DIVISIONAL OFFICERS (INCLUDING SOIL CONSERVATION)					
	Mysore Division					
Construction of Building for Offices of the Joint Director of Agriculture and Dy Director of Agriculture etc of Mysore		5,00,000		1,00,000	1,00,000	1,95,000
Buildings District Bangalore						
Construction of Buildings for Laboratory and Office for soil survey Organisation and Testing Laboratory, etc at the Office of the Director of Agriculture Bangalore		5,00,000				5,000
TOTAL SCHEME (2)				0		0,20,000

**103. Capital Outlay on Public Works and Development Schemes—(i) State Plan—
Original Works—Buildings**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budgetary Estimation 1971-72	Probable Expenditure during 1971-72	Budget Estimated 1972-73
3. STRENGTHENING OF EXISTING AND OPENING OF NEW AGRICULTURAL SCHOOLS. (110601)					
<i>Sirsi Division</i>					
Construction of Building for Agricultural School, at Malgi North Kanara ...	6,00,000		2,00,000	25,000	1,00,000
TOTAL: (II) Agricultural Production ...			5,00,000	30,000	3,00,000
III. HORTICULTURE					
AGRICULTURE RESEARCH AND EDUCATION					
1. SCHEME FOR PRACTICAL TRAINING IN HORTICULTURE—					
Construction of Dormitories for the Trainees ...	...	...	...	...	3,00,000
2. IMPROVEMENT TO LALBAGH GARDENS, BANGALORE: ...	25,00,000	6,60,914	5,00,000	5,00,000	...
3. IMPROVEMENTS TO SRI CHAMARAJENDRA PARK ...	17,00,000	2,96,572	5,00,000	7,00,000	...
Total—III HORTICULTURE ...	...	...	10,00,000	12,00,000	3,00,000
IV SOIL CONSERVATION					
1. STRENGTHENING OF THE SOIL SURVEY ORGANISATION IN THE STATE (130101)					
<i>Buildings Division Bangalore</i>					
Construction of Building for Laboratory and Office for Soil Survey Organisation, Soil Testing Laboratory, etc. at Office of Director of Agriculture Bangalore ...	5,70,000	...	10,000	15,000	...
Total Scheme I ...	...	...	10,000	15,000	...
Total IV ...	...	...	10,000	15,000	...
Total—D. AGRICULTURE ...	...	...	16,15,000	13,22,000	6,00,000

103 Capital Outlay on Public Works—r Development Schemes—(1) State Plan— Original Works—Buildings

Particulars of the work		Estimated cost of the work	Expenditure incurred up to 1970-71	Budget Estimate 1971-72	Provisional expenditure for 1971-72	Budget Estimate 1972-73
F ANIMAL HUSBANDRY						
I—ANIMAL HUSBANDRY						
ANIMAL HEALTH						
REORGANISATION OF MYSORE SERUM INSTITUTE (210502)						1 00 000
(BUILDINGS)						
II DAIRYING AND MILK SUPPLY						
1	HUBLI—DHARWAR MILK SUPPLY SCHEME (220101) Dharwar Division	RE	4 50 000 6 38 000	1150 846 50 000	50 000	20 000
2	SHARAVATHI MILK SUPPLY SCHEME BUILDINGS (220105) Shimoga Division	RE	4 20 000 10 59 000	10 19 979 50 000	7 000	20 000
3	BANGALORE MILK SUPPLY SCHEME (220114) (Construction of Additional Buildings) Dairy Projects Division	RE	62 00 000 64,30 000	1 00 000	1,00 000	
4	MYSORE MILK SUPPLY SCHEME (220101) Mysore Division		6 10 000 12 10 000	4 21 818 2 00 000	2 50 000	50 000
5	BELGAUM MILK SUPPLY SCHEME (220102) Belgaum Division		5 60 000 6 10 000	8 36 597 1 50 000	1 25 000	20 000
6	GULBARGA MILK SUPPLY SCHEME (220103) Gulbarga Division		5 50 000 5 59 059	50 000	50 000	20 000
7	MANGALORE MILK SUPPLY SCHEME (220107) South Kanara Division	RE	8 41 000 10 51 900	11 14 638 50 000	10 000	20 000
8	KUDUR MILK SUPPLY SCHEME (220106) Coorg Division					5 00 000
TOTAL—II DAIRYING AND MILK SUPPLY				6 50 000	5 92 000	4 20 000
TOTAL—E ANIMAL HUSBANDRY				5 50 000	5 92 000	5 50 000
F—INDUSTRIES—						
VILLAGE AND SMALLSCALE INDUSTRIES						
1	STARTING OF MULTICULTURE BASIC SEED STATION TO CONDUCT CELLULOSE RESEARCHES KUNJAL BIDADI MAGADI NELAMANGALA BILIDEVALAYA NAGAMANGALA AT (530603)					
Tumkur Division						
Bilidevalaya						
		RE	5 75 000 6 10 000	6 29 526 2 000	20 000	5 000
2	GOVERNMENT SILK FARM (ADDITIONAL SEED FARM FOR NATIVE AND EXOTIC RACES) THANDAVANURA NANJANGUD (530613)		6 30 000	5 01 506	35 0	
TOTAL—F INDUSTRIES					55 0	

**103. Capital Outlay on Public Works—r. Development Schemes—(i) State Plan
Original Works—Buildings—**

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable expenditure during 1971-72	Budget Estimates 1972-73
G. CIVIL WORKS					
RENTAL HOUSING SCHEME ...	...		12,00,000	2,60,000	10,00,000*
H. COMMUNITY DEVELOPMENT PROJECTS, NATIONAL EXTENSION SERVICE ETC., ...			...	...	...
I. STATIONERY AND PRINTING (OTHER SCHEME)					
EXPANSION OF GOVERNMENT PRESS—					
Dharwar Division					
Construction of buildings for the Branch Press at Dharwar ...	21,98,977	12,72,141	2,000	...	5,000
Gulbarga Division					
Construction of a building for the Branch Press at Gulbarga ...	10,52,000	9,31,824	...	35,000	1,000
TOTAL—I STATIONERY AND PRINTING ..			2,000	35,000	6,000
J. MISCELLANEOUS DEPARTMENTS					
SOCIAL WELFARE					
DEVELOPMENT OF CERTIFIED SCHOOLS AND REMAND HOMES (SOCIAL DEFENCE) (770401,770404)					
Social and Moral Hygiene programme—					
Kolar Division					
Construction of Remand Home, Reception centre and staff quarters at K. G. F. ...	8,62,000	...	1,00,000	1,00,000	1,95,000
Dharwar Division					
Construction of building for State Rescue Home at Hubli ...	7,38,400	...	1,50,000	10,000	1,50,000
Bellary Division					
Construction of Building for State Rescue Home, Bellary I, II Stage ...	5,00,000	...	25,000	50,400	5,000
Construction of Building for State Rescue Home Bellary III Stage ...	...	...	1,25,000	2,00,000	2,00,000
Total—Scheme 2 ...	...	...	4,00,000	3,60,000	5,50,000
TOTAL—J. MISCELLANEOUS DEPARTMENTS ...			4,00,000	3,60,000	5,50,000

to be financed out of loan from L.I.C

103 Capital Outlay on Public Works—Development Schemes—Original Works—Communications
(ABSTRACT)

Name of Circle Division		Budget Estimates 1971-72	Revised Estimates 1971-72	Budget Estimates 1972-73
Part II A—Roads				
1 FORMATION OF NEW ROADS AND IMPROVEMENTS TO EXISTING ROADS—C OTHERS WORKS				
MYSORE CIRCLE				
V. C Division	..	.	.	..
Mysore Division	...	.	.	...
Channarayana Division	..	.	.	..
Krishnarajawada Division	.	.	.	...
Mandya Division	...	75,000	40,000	25,000
Total—MYSORE CIRCLE		75,000	40,000	25,000
BANGALORE CIRCLE				
Bangalore Division	..	2,41,000	51,000	1,65,000
Ramanagara Division	..	1,000	40,000	1,000
Madhugiri Division	...	50,000	2,00,000	80,000
Tumkur Division	..	.	.	...
Chickballapur Division	..	.	.	...
Kolar Division	..	.	.	...
Total—BANGALORE CIRCLE		2,92,000	2,91,000	2,46,000
SHIMOGA CIRCLE				
Shimoga Division	..	21,000	25,000	75,000
Sagar Division	...	71,000	5,000	25,000
Chikmagalur Division	..	1,00,000	90,000	..
Chitradurga Division	..	1,99,000	1,20,000	70,000
Hassan Division	..	.	.	1,70,000
Total—SHIMOGA CIRCLE		4,60,000	12,05,000	3,16,000
BELGAUM CIRCLE				
Belgaum Division	..	5,000	.	...
Chikodi Division	..	3,05,000	5,50,000	2,01,000
Bijapur Division	...	5,000	50,000	20,000
Bagalkot Division	..	7,95,000	18,05,000	5,37,000
Total—BELGAUM CIRCLE		7,95,000	18,05,000	5,37,000

125 Capital Outlay on Public Works—Development Schemes—Original Works—
Communications
SCHEDULE

Name of the Division		Orig. Estimate 1957-58	Revised Estimate 1957-58	Revised Estimate 1958-59
TELEPHONE DIVISION				
General Division	...	2,00,000	10,000	2,50,000
Telephone Division	...	5,000	75,000	4,000
Postage Division	...	2,000	1,000	2,000
Telephone Division	...	2,50,000	2,50,000	2,75,000
Other Division	...	1,50,000	2,50,000	2,57,000
Total—Telephone Division		5,50,000	4,85,000	4,87,000
POSTAL DIVISION				
General Division	...	11,000	2,00,000	55,000
Postage Division	...	5,20,000	7,45,000	5,25,000
Telephone Division	...	5,75,000	6,55,000	2,35,000
Postage Division	...	5,24,000	2,45,000	2,54,000
Postage Division	...	1,0,000	50,000	40,000
Telephone Division	...	2,00,000	5,000	2,000
Total—Postal Division		12,50,000	15,95,000	7,04,000
TELEGRAPH DIVISION				
General Division	...	5,00,000	2,50,000	2,51,000
Other Division	...	2,50,000	2,50,000	2,00,000
Total—Telegraph Division		7,50,000	5,00,000	4,51,000
Total		45,50,000	41,00,000	27,50,000
Provision for Contingencies	...	1,00,000	1,00,000	50,000
PROVISION FOR INTEREST ON PUBLIC DEBTS				
Provision for Interest on Public Debts	...	2,00,000	5,00,000	2,00,000
PROVISION FOR THE DEBT OF THE INTERESTED STATES				
Provision for the Debt of the Interested States	...	2,00,000	—	2,00,000
Total—Interest on Public Debts		42,50,000	50,00,000	32,00,000

**103 Capital Outlay on Public Works—r Development Scheme—(i) State Plan
Original Works—Communications**

Particular of the work	Estimated cost of the work	Expenditure to end of 19 0 71	Estimated cost 1971 72	Probable Expenditure during 1971 72	Balance Estimated 1972 73
I ROADS					
Part II A 1 Formation of New Roads and Improvements to existing roads (State High Ways) (c) Other Works					
BANGALORE DIVISION					
Formation of Double Road and winding of existing Road from H A L Airport to Mahatma Gandhi Road	5 62 000	5 83 179	1 000	1 000	
Formation of a deviation road from Bangalore—Varthur Road from Military Hospital to join the newly constructed cement concrete pipe culverts of 7 kilometers beyond Dombalur village in Bangalore South Taluk	14 22 000	54 149	2 00 000	40 000	90 000
Improving the road from K R Pura to White Field	5,40 000		40 000	10 000	75 000
Total—Bangalore Division			2 41 000	51 000	1 65 000
SAGAR DIVISION					
Improvement and Asphalted beach Chandigudi road (10 Miles)	5 50 000		20 000	25 000	75 000
Improvements to Jcg Bhatkal Road from 6/80 to 1/34 in Sagar Taluk	14 00 000	23 72 710	1 000		
R. E	23 35 000				
Total—Sagar Division			21 000	25 000	75 000
BELLARY DIVISION					
Improvements to Neelagunda Kuravathi Road M 0/0 to 16/3	5 00 000		20 000	20 000	30 000
Formation of a new road from Kottur to Banaveral and on to Mesakera (32miles)	7 53 000	7 87 322	10 000	30 000	10 000
R. E	8 27 000				
Total—Bellary Division			30 000	50 000	40 000
HASSAN DIVISION					
Formation of road from Kallenaballi on Holenarasipur to Ch B Patna road to Gandesli Shandy via Yeluru—Kundur Etc.	9 20 000				50 000
Improvements to Holenarasipur Keralpur Road	5 40 000	83 457	1 00 000	90 000	20 000
Total—Hassan Division			1 00 000	90 000	70 000

113. Original Jurisdiction in Public Works : Development Schemes—Communications

Investment in Bonds		Investment in Stocks		Investment in Real Estate		Investment in Other Assets		Total	
Description	Cost	Market Value	Dividends	Rent	Capital Gain	Interest	Appreciation	Cost	Market Value
Investment in U.S. Government Bonds	100,000	105,000	5,000	2,000	...	...	...	100,000	105,000
Investment in U.S. Treasury Bonds	50,000	52,000	2,500	1,000	...	...	...	50,000	52,000
Investment in U.S. Savings Bonds	25,000	26,000	1,250	500	...	...	...	25,000	26,000
Investment in Foreign Bonds	25,000	25,000	1,250	500	...	...	...	25,000	25,000
Total Investment in Bonds	200,000	208,000	10,000	4,000	...	...	...	200,000	208,000
Investment in U.S. Stocks	100,000	110,000	5,000	2,000	...	...	...	100,000	110,000
Investment in Foreign Stocks	50,000	55,000	2,500	1,000	...	...	...	50,000	55,000
Investment in Real Estate	100,000	100,000	...	10,000	...	...	...	100,000	100,000
Investment in Other Assets	50,000	50,000	...	...	...	...	...	50,000	50,000
Total Investment in Stocks and Real Estate	250,000	265,000	7,500	13,000	...	...	...	250,000	265,000
Total Investment	450,000	473,000	17,500	17,000	...	...	...	450,000	473,000

103 Capital Outlay on Public Works—r—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Sirsi Division					
Improvements to road connecting Ulvi to Haliyal and Kumbharwad	52,700	112,613	5,000	85,000	1,000
Improvements to Karaka—Dandeli Road	563,000	511,631	50,000	30,000	1,000
Improvements to roads from Falahylo to Kolsa via Kalache (8 Miles)	6,00,000		75,000	25,000	15,000
Improvements to and asphaltting Yellapur Barballi Road K M 16/0 to 27/2	7,07,000		50,000		30,000
Improvements to and asphaltting Hittalshali Ganeshpai Road K M 13	8,71,000		50,000		30,000
Improvements to Vandane Lambapur Mensi Road and Sambapur Road	10,00,000		70,000	20,000	30,000
Improvements to Kumta—Nikund Siddapur Road (Ghat Section) K M 26/8 to 35/2	5,56,000		50,000	10,000	25,000
Improvements to Salkod Dodmane Road	7,18,000		1,00,000	50,000	25,000
Total Sirsi Division			4,50,000	2,20,000	1,67,000
Karwar Division					
	15,00,000		70,000	5,000	50,000
	7,11,000	54,932	50,000	1,25,000	30,000
	10,00,000		75,000	5,000	85,000
Improvements to and asphaltting of Hake—Birur Road	5,00,000		50,000		30,000
Improvements to Idagunji Belskur Heggal road 8 miles	1,00,000		50,000	85,000	30,000
Total—Karwar Division			2,95,000	1,65,000	1,75,000
Kumta Division					
Widening the asphalted carriage-way to two lane for West Coast Road from North Kanara District limits in Bhaikal to Belal junction except the part from Honnavar to Kumta	34,00,000		1,00,000	10,000	1,50,000
Tumkur Division					
Improving the existing Devayyava Durga Road taking off a new Road from Carshed to Aravasi and R	8,06,000 (13,75,000)		50,000	2,00,000	50,000
Koppal Division					
Constructing Gingerah Kesalapur road 1/56	8,59,355				
Constructing Kushtagi Hanumasagar road 9/59	8,60,000				
	8,60,000				
Constructing Koppal Gadag Road 3/58	7,42,800				
	16,48,000				
Ilkal Gajendragad Dandeli Road	5,50,000	3,95,134	90,000	5,000	1,000
Total Koppal Division			1,00,000	5,000	1,000
Raichur Division					
Improvements by re-modelling and widening Kharapur Langasagar Road—Miles 39 to 44 5/59	2,25,000 (8,35,000)	7,06,761	1,000	50,000	10,000
Widening and re-modelling of Langasagar—Sindhnoor Road	11,68,800	8,10,020	1,000	30,000	15,000
Improvements to Road—Deodurg Tintini Bridge via Jalhalli	13,55,000	1,74,084	2,000	20,000	10,000
Total—Raichur Division			11,000	1,00,000	35,000

103. Capital Outlay on Public Works 1—Development Schemes—Communications.

Particulars of the work	Estimated Cost of the work	Expenditure incurred up to 31/3/72	Balance Estimated to be incurred 1971-72	Balance Estimated to be incurred 1972-73	Balance Estimated to be incurred 1973-74
Gulbarga Division					
Construction of Gulbarga-Silver Road	10,50,000	11,23,334	1,000	75,000	1,000
Improvements to Gulbarga-Bidnur Road (9 miles) including C.D. works	5,00,000	...	20,000	35,000	50,000
Construction of a road from Bidnur to Bidnur	4,00,000	6,53,333	1,000	1,000	1,000
	R.L. 5,00,000				
Formation of road from Bidnur Railway Station to Bidnur 5/51	10,00,000	1,04,287	50,000	50,000	10,000
Formation of a Road from Bidnur to Chinnamangudi	5,50,000	5,21,922	1,000	2,000	1,000
Formation of a Road from Bidnur to Chinnamangudi	7,00,000	6,80,544	1,000	10,000	1,000
Improvements to Bidnur-Bidnur Road	15,21,000	14,55,033	1,000	5,000	1,000
Improvements to Bidnur-Bidnur Road Miller % to 5/2 including C.D. works, & Chinnamangudi	5,00,000	10,353	...	40,000	40,000
Formation of road from Bidnur to Bidnur	5,55,000	5,25,143	40,000	1,00,000	1,000
Improvements to Bidnur-Bidnur Road	5,00,000	2,54,355	5,000	10,000	1,000
	R.L. 5,00,000				
Improvements to Bidnur-Bidnur, Bidnur Road	5,50,000	4,95,423	1,00,000	40,000	10,000
Improvements to Chinnamangudi-Bidnur Road including C.D. Works	4,00,000	2,15,794	1,00,000	1,00,000	50,000
	R.L. 4,00,000				
Construction of a road from Bidnur to Bidnur to join Bidnur-Bidnur Road	5,00,000	34,471	1,00,000	1,20,000	70,000
Improvements to Bidnur-Bidnur Road including C.D. Works	5,13,000	2,37,012	1,00,000	1,00,000	75,000
Total Gulbarga Division	...	...	5,20,000	7,42,000	2,12,000
Coorg Division					
Improvements to Bidnur-Bidnur Road in Coorg District	2,10,000	...	...	50,000	50,000
Improvements to Bidnur-Bidnur Road Miller % to 10/5	12,47,000	...	2,50,000	20,000	75,000
Improvements to Bidnur-Bidnur Road	5,00,000	...	...	30,000	75,000
Total Coorg Division	...	...	2,50,000	1,50,000	2,00,000
Tadga Division					
Improvements to Bidnur-Bidnur Road (Bidnur-Bidnur Section)	7,92,000	4,27,403	1,00,000	1,00,000	25,000
Formation of Bidnur-Bidnur Road including C.D. Works	5,37,000	2,47,122	1,00,000	1,25,000	50,000
	R.L. 7,47,000				
Formation of road from Bidnur-Bidnur to Bidnur-Bidnur (Bidnur-Bidnur) 7/53	2,31,000	5,43,523	1,000	5,000	1,000
	R.L. 7,49,000				
Formation of Bidnur-Bidnur Road	2,02,000	6,40,775	1,000	25,000	1,000
Formation of Road from Bidnur to Bidnur (Bidnur-Bidnur Section)	12,12,000	1,03,830	1,000	1,00,000	75,000
Total—Tadga Division	...	...	2,02,000	3,55,000	1,52,000

103 Capital Outlay on Public Works—r—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expended to 31st March 1970-71	Budget Estimated 1971-72	Probable Expenditure to 31st March 1971-72	Budget Estimated 1972-73
Bidar Division					
Improvements to Nanjanpura Dubbalgundi Road	5 93 000			50 000	30 000
Formation of a road from Halburga to Pevgi	7 00 000		2 00 000	30 000	55 000
Construction of Kaljan Hulsur road	7 17 700		4 000	4 000	29 000
Formation of a Road from Bavalgaon to Kushuoor via Karikyal and Mudhole Miles 0/0 to 8 3	6 32 000	2 23 071	1 00 000	50 000	50 000
Total—Bidar Division			3 04 000	1 44 000	1 81 000
Belgaum Division					
Improvements to Dhurwar—Gos Road Miles 1/6 to 38/3	18 14 000		1 00 000	4 50 000	1 55 000
Construction of Belgaum Budihal road 11/58	13 50 600	11 77 960	5 000	5 000	1 000
Construction of approach road to the Aluminium Project near Belgaum	20 93 000	18 38 309	3 00 000	4 50 000	70 000
Construction of Belgaum Savgelu road via Jambol Kanakamb and Gioris	26 66 000	5 148	75 000	3 00 000	75 000
Total—Belgaum Division			4 80 000	12 05 000	3 16 000
South Kanara Division					
Improvements Mercara Subramanya Road—Ainakadu—Kadmskal Road	15 01 000		2 50 000	25 000	75 000
Improvements to Aikakatte Sengari road Sullia taluk	9 00 000		2 30 000	60 000	1 00 000
Forming a bypass for Buntwal on Mangalore-Mysore Road	7 40 000 10 50 000 7 40 000 9 20 000	10 43 695	10 000	10 000	1 000
Formation approaches to Tolali Bridge		9 91 694	10 000	35 000	5 000
Total—South Kanara Division			5 00 000	1 30 000	1 81 000
Fisheries Roads					
Udupi Division					
Forming a road to connect seashore from mile 49/4 of Mangalore Bairdur coast road	8 05 000		2 000		
Karwar Division					
Approach road from P W D road to Kodar	4 90 000 7 80 000	81 605	99 000	1 00 000	50 000
Total—Fisheries Roads			1 00 000	1 00 000	50 000

103. Capital Outlay on Public Works—r—Development Schemes—Communications.

Particulars of the work	Estimated Cost of the work	Expenditure to end of 1970-71	Budget Estimates 1971-72	Probable Expenditure during 1970-72	Budget Estimates 1972-73
r-c³-II A-2 ASPHALTING OF ROADS TREATING THE SUB-GRADE AND PREPARING THE SURFACE					
Sagar Division					
Asphalting Kalasavalli Byhodu Road. Sagar Taluk (11 Miles) ...	6,50,000	64,315	50,000	2,00,000	45,000
Improvements and asphalting of Jog Bhatkel road (10 Miles) ...	10,00,000	...	50,000	4,00,000	50,000
Asphalting Sorab—Siddapur Road in Sagar Division ...	6,15,000	5,17,505	30,000	57,000	5,000
For works Costing less than Rs. 5 lakhs each ...	...	...	...	...	...
Total Sagar-Division ...			1,30,000	6,57,000	1,00,000
Chamarajanagar Divison					
Asphalting Nanjangud-Hassanur Ghat Road from Nanjangud to Chamarajanagar and upto boundry (9/56) ...	5,75,500	4,35,673	1,000	1,000	1,000
Chip Carpetting Chamarajanagar B. R. Hills Road 11 to 18 miles...	6,00,000	5,74,492	1,000	1,000	1,000
Chip carpetting Chamarajanagar Hills Road 19 to 30 miles ...					
Total—Chamarajanagar Division ...			2,000	2,000	2,000
Gulbarga Division					
Asphalting of Kurikota—Sulepet road ...	5,86,000	6,66,253	10,000	10,000	1,000
Sirsi Division					
Asphalting Idgunji Mallapur Road K. M. 27.8 to 47.8 ...	6,00,000	...	20,000	1,000	20,000
Asphalting Aminballi-Nilkund Road miles 0/0 to 9/0 ...	5,23,600	10,23,131	50,000	58,000	32,000
Asphalting Patoli—Anesi road 0/0 to 19/0 Miles up to Ulvi Forest (One coat of Metaling and Asphalting in Supa Taluk) ...	8,04,400	1,110	47,000	58,000	45,000
Total—Sirsi Division ...			1,17,000	1,17,000	97,000
Total—r i³-II A-2 ...			2,59,000	7,86,000	2,00,000

APPENDIX E

103 Capital Outlay on Public Works—r—Development—Schemes—Communications— (ABSTRACT)

Name of Circle Division	Budget Estimate 1971-2	Revised Estimate 1971-72	Budget Estimate 1972-73
Part II P (1) CONSTRUCTION OF NEW BRIDGES AND IMPROVEMENTS TO EXISTING BRIDGES ON STATE HIGHWAYS			
MYSORE CIRCLE			
Mysore Division	45 000	5 000	14 000
K R Nagar Division	1 00 000	1 25 000	1 30 000
Chamarajanagar Division			
Mandya Division	3 75 000	1 40 000	2 50 000
V C Division Mandya			
Total—MYSORE CIRCLE	5 21 000	2 70 000	3,94,000
BANGALORE CIRCLE			
Bangalore Division	5 000		1 000
Chikkaballapur Division	80 000	60 000	75 000
Ramanagaram Division	1 40 000	15 000	1 50 000
Tumkur Division	75 000	75 000	75 000
Maddur Division			
Kolar Division			
Total—BANGALORE CIRCLE	3 00 000	1 50 000	3 01 000
SHIMOGA CIRCLE			
Shimoga Division	1 70 000	2 25 000	7 00 000
Sagar Division	50 000	1 02 000	5 000
Chikmagalur Division	40 000	70 000	70 000
Chitradurga Division	10 000	8 000	2 000
Davanagere Division			
Hasan Division	6 11 000	2 50 000	1 51 000
Total—SHIMOGA CIRCLE	7 81 000	6 20 000	9 24 000

103. Capital Outlay on Public Works—r—Development Schemes—Communications
(ABSTRACT.)

Name of Circle Division			Budget Estimates 1971-72	Revised Estimate 1971-72	Budget Estimates 1971-73
BELGAUM CIRCLE					
Belgaum Division	...	...	1,00,000	75,000	75,000
Chickodi Division	...	...	3,65,000	2,75,000	1,47,000
Bijapur Division	...	...	3,30,000	8,91,000	4,23,000
Bagalkot Division	...	...	3,25,000	4,45,000	3,55,000
Total—BELGAUM CIRCLE			11,20,000	16,86,000	10,00,000
DHARWAR CIRCLE					
Dharwar Division	...	...	2,60,000	4,06,000	1,22,000
Karwar Division	...	...	1,60,000	1,40,000	3,50,000
Sirsi Division	...	...	1,65,000	1,25,000	1,75,000
Haveri Division	...	...	2,00,000	2,00,000	1,70,000
Total—DHARWAR CIRCLE			7,85,000	8,71,000	8,17,000
GULBARGA CIRCLE					
Paichur Division	...	...	1,31,000	2,02,000	15,1,000
Bellary Division	...	...	43,000	4,000	73,000
Kopral Division	...	...	25,000	10,000	25,000
Bidar Division	...	...	20,000	20,000	1,000
Yadgir Division	...	...	1,00,000	90,000	75,000
Gulbarga Division	...	...	2,25,000	2,50,000	3,00,000
Total—GULBARGA CIRCLE			5,44,000	5,76,000	6,25,000
MANGALORE CIRCLE					
Udipi Division	...	...	2,07,000	2,10,000	1,50,000
Coorg Division	...	...	5,000	...	5,000
South Kanara Division	...	...	7,25,000	20,000	1,00,000
Total—MANGALORE CIRCLE			9,37,000	2,30,000	2,55,000
Total r i-II-B-1			49,88,000	44,03,000	43,20,000

103 Capital Outlay on Public Works —F—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1971-72	Budget Estimates 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1971-72
Part II B (1) CONSTRUCTION OF NEW BRIDGES AND IMPROVEMENTS TO EXISTING BRIDGES ON STATE HIGHWAYS					
Tumkur Division					
Construction of a bridge across Shimsha near H Dodden Tururakere Taluk at 4/5 of Sorabnahalli Soeghalli road R E	3 47 000 5 64 000	3 45 488	75 000	75 000	75 000
Mysore Division					
Construction of a submersible bridge across Kabini near Rampura (OR 1/68-64) R E	5 10 000 5 60 000	7 71 885	5,000	5 000	1 000
Construction of a bridge across River on Cauvery near Malangi	5,00 000		40 000		18 000
Total Mysore Division			45 000	5 000	14 000
Chitradurga Division					
Construction of a bridge across Chippinakagi River near Asbol Siddapur near Molakalurnur	5 00,000	4 96 520	10 000	8 000	2 000
Bargalore Division					
Construction of a R C C bridge at 7th km of Bangalore Varthur Road	5,15,000	5 36 828	5 000		1 000
Ramanagaram Division					
Construction of a new bridge across Kanya river near Chickmalur at 40 km of Bangalore-Mysore road via Mandya-Channarayana Taluk	6 00 000		1,00,000	10,000	75 000
Construction of a bridge across river Arkavathi near Mullahalli on Kadakapura Satnur Road	5 00 000		40 000	5 000	75 000
Total—Ramanagaram Division			1 40 000	15 000	1 50 000
Krishnarajanagar Division					
Construction of a bridge across Lakshmanathirtha River near Hunsur R E	11 13 400 10 69 000	13 113	85 000	75 000	1 00 000
Construction of a submersible bridge across Kabini near Madapur R E	5 49 000 5 25 000	5,70 701	5,000	30 000	20 000
Construction of a submersible bridge across Kabini near Hemmaraganahalli (C E R 32/61-62)	5 89 000	6 16,748	10 000	20,000	10 000
Total—Krishnarajanagar Division			1,00,000	1 25 000	1 30 000

III. Capital Outlay on Public Works -- Development Scheme -- Construction

Description of the work	Estimated cost of work	Actual cost of work	Balance of estimate	Total cost of work	Total cost of work
1. Bridge Division					
Construction of a bridge across River near Bhabani Road at Kanchali B. P. No.	11,000	11,000	0	11,000	11,000
Construction of a bridge across River near Bhabani Road at Kanchali B. P. No.	11,000	11,000	0	11,000	11,000
Construction of a bridge across River near Bhabani Road at Kanchali B. P. No.	11,000	11,000	0	11,000	11,000
Total—Bridge Division	33,000	33,000	0	33,000	33,000
2. Road Division					
Construction of a road across Bhabani Road at Kanchali B. P. No.	11,000	11,000	0	11,000	11,000
Construction of a road across Bhabani Road at Kanchali B. P. No.	11,000	11,000	0	11,000	11,000
Construction of a road across Bhabani Road at Kanchali B. P. No.	11,000	11,000	0	11,000	11,000
Total—Road Division	33,000	33,000	0	33,000	33,000
3. Drainage Division					
Improvement of drainage and construction of drains in Bhabani Road	11,000	11,000	0	11,000	11,000
Total—Drainage Division	11,000	11,000	0	11,000	11,000
4. Survey Division					
Construction of a bridge across Bhabani Road at Kanchali B. P. No.	11,000	11,000	0	11,000	11,000
Total—Survey Division	11,000	11,000	0	11,000	11,000
5. Sugar Division					
Construction of a bridge across Bhabani Road at Kanchali B. P. No.	11,000	11,000	0	11,000	11,000
Total—Sugar Division	11,000	11,000	0	11,000	11,000

103 Capital Outlay on Public Works—r—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimated 1971-72	Actual Expenditure during 1971-72	Balance Estimated 1972-73
Chickodi Division					
Construction of a bridge across Bellanki Saral Gotur-Kagwad Road	9 17 000	48 400	2 00 000	2 00 000	1 30 000
Construction of a causeway across Ghatsprabha River near Lolsur 2/58	5 75 182	6 53 460	5 000		1 000
RE	7 00 000				
Construction of a bridge across Dudgauga river near Bedakihal	14 44 000	19 38 799	5 000	75 000	6 000
Construction of a bridge across Krishna river near Darur on Athani Jath Road	30 00 000		1 55 000		10 000
Total—Chickodi Division			8 55 000	2 75 000	1 47 000
Belgaum Division					
Construction of a bridge across Malaprabha near Ramadurga	16 97 800	2 383	1 00 000	75 000	75 000
Koppal Division					
Construction of a High Level causeway across Alawandi nala in mile 8/2 to 4 Koppal Mundargi Road	5 55 000 7 50 000		35 000	10 000	25 000
Raichur Division					
Construction of a high level bridge across southern branch of Krishna River near Jaladurg Island Lingaugur Taluk	8 00 000		1 30 000	2 00 000	1 50 000
Construction of Masonary Works Kowtal—Maski road 9/5J	8 36 000	15 95 523	1 000	2 000	1 000
Total—Raichur Division			1 31 000	2 02 000	1 51 000
Bidar Division					
Construction of C D works on Bajeshwar Maszala Road	6 50 000	1 39 622	20 000	20 000	1 600
Gulbarga Division					
Construction of High Level Causeway across Mallamau River near Chimanchod on Chimanchod Nagadlari Road	5 50 000		50 000	50 000	1 00 000
Construction of Bridge across Vullamari river on Chimnehod Anapur Chiguppa Road	5 80 500	5 15 575	1 00 000	1 50 000	75 000
Construction of a bridge on Bidar Chincholi Road at Mile 1/3 and 2/7	8 00 000		75 000	50 000	1 25 000
Total—Gulbarga Division			2 25 000	2 50 000	3 00 000

105. Capital Outlay on Public Works—r—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Taigir Division					
Construction of a bridge across Damachan creek on Chigachelli Milk Road	5,95,000	5,61,706	1,00,000	90,000	75,000
Sing Division					
Construction of overhead all-weather bridge over Kalnathi near Dandul	5,54,000	12,51,221	5,00,000	5,000	1,000
... S. L. ...	12,95,000				
Construction of a bridge across Vellala river near Pederani, M.P.R.	10,60,000	10,64,659	10,000	15,000	4,000
Construction of bridges on Biligiri—Lambiyer—Mandi Road ...	5,10,000	1,56,988	1,00,000	75,000	1,00,000
Construction of a bridge across Kallur river on Patal, Anshi Road	5,00,000	6,879	50,000	80,000	70,000
Total—Sing Division ...			1,65,000	1,25,000	1,75,000
Sijapar Division					
Construction of a bridge across Don River near Eodaver on S.-S.-M.E. Road in Sijapar ...	5,00,000	5,72,535	5,000	50,000	5,000
Construction of a High Level Causeway across Salma river on Alampet—Devargal—Alampet Road ...	15,05,000	25,82,188	25,000	1,00,000	5,000
... ..	22,05,000				
Construction of a bridge across Tumbhala at Mile No. 12 1/2 of Toli—Tumbha Road ...	5,00,000	...	1,00,000	200,000	2,15,000
Construction of a bridge across Tankachinla in 12th BPP of S. L. M. E. Road ...	5,87,200	75,291	1,00,000	2,70,000	1,00,000
Construction of a bridge across Don River near Potral on Tikona Koryel Road ...	5,00,000	51,471	1,00,000	2,71,000	1,00,000
... ..	2,02,000				
Total—Sijapar Division ...			5,80,000	5,91,000	4,25,000
Dharwar Division					
Construction of a bridge across Bannihalla on Sholapur Hubli road	10,77,000	11,32,759	5,000	19,000	1,000
Reconstruction of a bridge across Bannihalla on Hubli Soling road S. L.	5,00,000	7,58,222	1,00,000	2,27,000	20,000
... ..	7,50,000				
Construction of a bridge across Tapinashalla near Alagavadi on Ryeland Nargand road in Dharwar District ...	5,16,800	5,23,820	5,000	10,000	1,000
Construction of a bridge across Bannihalla near Tavagal on Nargand Soling road ...	4,00,000	2,22,244	1,50,000	1,50,000	1,00,000
... ..	5,00,000				
Total—Dharwar Division ...			2,50,000	4,06,000	1,22,000

103. Capital Outlay on Public Works—r—Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate 1971-72	Probable Expenditure during 1971-72	Budget Estimate 1972-73
Haveri Division					
Construction of a bridge across Varada river near Hogatli	7,10,000	2,68,805	1,00,000	1,00,000	70,000
Construction of a bridge across Varada River near Belvigi in Haveri Taluk	5,92,000	22,372	1,00,000	1,00,000	1,00,000
For works costing less than Rs 5 lakhs each	...	.	.	.	..
Total—Haveri Division	...	...	2,00,000	2,00,000	1,70,000
Karwar Division					
Construction of a bridge across Gangavalli River in Mile No 17 of Bankatta-Hebbal Road near Hilture	17,00,000		1,25,000	1,25,000	2,00,000
Construction of a bridge across Agbaneshini River in Mile No 21 1/4 of Kumta Siddapur Road via Nilkund	6,60,000	.	35,000	15,000	1,50,000
Total Karwar Division	...	..	1,60,000	1,40,000	3,50,000
Bagalkot Division					
Constructing of a bridge across Tumb Nala in mile No 215/6 of V. B. H Road	6,18,000	7,48,192	6,000	45,000	5,000
Construction of a slab bridge at mile O/S of Katni-Kodibal Road	6,00,000	61,125	2,00,000	2,00,000	1,50,000
Construction of Bridge across Malaprabha River near Govinlop on Hubli—Sholapur Road	25,00,000	..	1,20,000	2,00,000	2,00,000
Total—Bagalkot Division	...	...	3,25,000	4,45,000	3,55,000
South Kanara Division					
Construction in Mangalore of a Road cum-Pipe line bridge for the Water Supply Scheme of Malabar Chemicals and Fertilisers Ltd, Mangalore	26,00,000	18,00,000	6,00,000		..
Construction of a bridge across Netravathi river and approaches near Uppinangadi on Uppinangadi Guruvainakere road 1/61 R. E.	11,00,000	11,77,000	5,000	.	...
Construction of Mullarpatna bridge across Gurpur River in Bantval Taluk	12,00,000	...	1,20,000	20,000	1,00,000
Total—South Kanara Division	...	...	7,25,000	20,000	1,00,000

103. Capital Outlay on Public Works—r--Development Schemes—Communications

Particulars of the work	Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimated 1971-72	Provisional Expenditure during 1971-72	Budget Estimated 1972-73
Hassan Division					
Construction of a bridge across Hemavathi river near Gannikada ...	9,20,000	9,48,881	10,000	43,000	15,000
Construction of a bridge across Cauvery near Keralapur, Arakalgud Taluk: ...	11,74,000	5,06,907	3,00,000	1,00,000	75,000
Construction of a bridge across Hemavathi near Sakleshpur 1/60 ...	8,32,000				
R.E.	12,48,000	11,21,872	1,000	1,000	1,000
Construction of a bridge across Yagachi river near Padavakalu ...	6,00,000	...	1,00,000	11,000	30,000
Construction of a bridge over Yagachi River near Hunsavalli in Alur Taluk ...	5,90,000	8,000	1,00,000	1,00,000	30,000
Total Hassan Division ...			5,11,000	2,55,000	1,51,000
Coorg Division					
Construction of a bridge across Cauvery near Kondangeri 7/1 of Ammathi Murad road ...	5,62,500				
R.E.	6,83,000	6,74,507	5,000	...	5,000
Udipi Division					
Construction of a bridge across Halady river at 0/1 of Halady-Wandee Road 12/58 ...	9,06,150	8,79,428	1,000	...	1,000
Reconstruction of the bridge at mile 11/5 Moodabidri Guvayanakere Road—4/66 ...	6,35,000	6,32,106	1,000	...	1,000
Construction of a bridge across Sitappadi river near Barkur at mile 1/1-3 of Brahmavar Janday road (Barkur Bridge) ...	19,17,000				
	20,83,000	18,59,309	5,000	10,000	3,000
Construction of a bridge across Kollur River in Coorapoor Taluk South Kanara District ...	13,00,000	...	2,00,000	2,00,000	1,45,000
Total-Udipi Division ...	...	...	2,07,000	2,10,000	1,50,000

103 Capital Outlay on Public Works—r—Development Schemes—Communications

Particulars of the work	Estimated cost of work	Expenditure for 1970-71	Budget estimate for 1971-72	Probable expenditure for 1971-72	End-use Estimate 1972-73
I—II—B-2—CONSTRUCTION OF OVER OR UNDER BRIDGES IN LIEU OF LEVEL CROSSINGS					
(1) as per works)					
Bangalore Division					
Construction of Road overbridge at 6 M 116/4-5 Bangalore	504 000				1,00 000
Where section in lieu of level crossing at M 40					
Tumkur Division					
Formation of approaches to the proposed road over-bridge at 3/8th Mile of Bangalore Honnavar Road (Between 90/10 and 90/11 K M of Bangalore Arasikere Section of Southern Railway near Nitur)	513 000				
Raichur Division					
Construction of a Road overbridge on mile 441/7-8 in place of existing level crossing No 180 of Raichur Lingasigur Road on Madhav Raichur Section—Approaches	690 000	6 88 1	1 0	1 0	1 00 000
Hassan Division					
Construction of a Under Bridge in Lieu of Crossing Level crossing at Arasikere, Hassan Road near Arasikere Town	6 88 1	1 0	1 0	1 0	1 000
Total—II B-2					
	9 00 000	2 00 000	2 00 000	2 00 000	760 0
I—II-B-3 CONSTRUCTION OF BRIDGES AND CULVERTS OVER RIVERS AND NALAS FILLING A WATERWAY OF MORE THAN 20 FEET ON NOV PWD ROADS					
Haveri Division					
Construction of a bridge across Varada river near Hal and Mural	595 000	3 30	3 0	3 0	1 00
Mandalore Division					
Construction of a bridge over river Gurur on (between) Hassan and near Potal temple	6 00 0 0	3 36 25	0 1	0 1	1 00
Udupi Division	8 60 000	93 37	5 000	1 0	
of a bridge at 0/6 o Halsi, Unnathal Road	6 00 00	15	10 000	3 000	
Total—II B-3					
	6 2 000	2 00 000	0 0	0 00 000	
II C TRAVELLERS' BUNGALLOWS					
Chikmagalur Division					
Construction of Building for G. V. and G. S. H. e	2 00 000	2 00 000	2 00 000	2 00 000	
II C Travellers' Bungalows					
	2 00 000	2 00 000	2 00 000	2 00 000	

103. Capital Outlay on Public Works I. Development Schemes—(ii) Centrally Sponsored Schemes Original Works—Buildings

Particulars of the work			Estimated cost of the work	Expenditure to end of 1970-71	Budget Estimate, 1971-72	Probable Expenditure during 1971-72	Budget Estimate, 1972-73
B. MEDICAL							
CONTROL OF DISEASES							
1. INCREASE IN BED STRENGTH AND IMPROVEMENTS IN SANATORIA—							
Bijapur Division							
Construction of Sanatorium with 100 beds	...	...	6,68,000	1,064	2,00,000	.	...
For works costing less than 5 lakhs each	...	...	...	...	...	...	..
Total—Scheme 1	...	...	...	...	2,00,000	...	...
Total—MEDICAL	...	...	...	...	2,00,000	...	.
C. PUBLIC HEALTH							
ADDITIONAL PRODUCTION OF P. D. VACCINE							
Belgaum Division							
Vaccine Institute Belgaum (Construction of additional Buildings)	...	...	6,10,000	10,5,319	2,50,000	2,50,000	2,00,000
Total C. PUBLIC HEALTH	...	...	...	...	2,50,000	2,50,000	2,00,000
D. FAMILY PLANNING							
FAMILY PLANNING CENTRES							
1. REGIONAL FAMILY PLANNING TRAINING CENTRE							
Dharwad Division							
Construction of Building of Hubli	...	...	5,11,000	4,60,756	3,50,000	1,20,000	50,000
Bangalore Division							
Constructions of Buildings at Bangalore	...	...	5,92,000	1,92,791	3,50,000	2,00,000	3,00,000
Total 1—Scheme (1)	...	...	...	...	7,00,000	3,20,000	3,50,000
2. STATE HEALTH TRANSPORT ORGANISATION							
Buildings Division Bangalore							
Constructions of Buildings	....	..	..	..	10,00,000	40,000	5,00,000
3. TRAINING OF AUXILIARY NURSES AND MIDWIVES							
Buildings Division Bangalore							
Construction of Buildings for Auxiliary Nurses and Midwives, Training Centre, (inclusive of hostel and Staff Quarters) at K.C. General Hospital, Malleshwaram, Bangalore	...	...	5,00,000	...	...	...	2,50,000
Dharwar Division							
Construction of Buildings for Auxiliary Nurses and Midwives, Training Centre (including hostel and staff Quarters, at Dharwar	...	...	5,00,000	...	...	...	2,50,000
Total Scheme	...	...	...	...	...	..	5,00,000
Total D—FAMILY PLANNING	...	...	...	...	17,00,000	3,60,000	13,50,000

103 Capital Outlay on Public Works—m—Development Schemes—Communication

Particulars of the work	Estimated cost of the work	Estimated amount required of 1970-71	Settlement of 1971	Probable Expenditure during 1971-72	Budget Estimate 1972-73
E AGRICULTURE					
I FISHERIES					
Development of Fishing Harbours					
Ports Division Karwar					
Construction of fishing at Honnavar	12 00 000		1 00 000	2 00 000	2 00 000
Construction of I R C C wharf wall jetty and shipway at Karwar	16 40 000		4 00 000	2 95 000	10 000
Construction of fishing harbour at Malpe	21 10 000		1 00 000	3 000	2 90 000
Total—Section			6 00 00	4 00 000	5 00 000
Total I FISHERIES			6 00 000	4 00 000	5 00 000
Total—E AGRICULTURE			6 00 000	4 00 000	5 00 000
F ANIMAL HUSBANDRY					
Chitradurga Division					
Setting up of a Large scale sheep Farm at Chellakere			5 0 000		3 00 000
Total—F ANIMAL HUSBANDRY			5 00 000		3 00 000

